

**Resident Credit FTES
Summer 08 vs. Summer 09**

CITY/ECC	Summer 08	Opening Day			
	Final	Summer 08	Summer 09	Summer 08 vs. 09	
	FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	18.3	0.0	0.0	0.0	--
Online	6.7	9.5	0.0	-9.5	-100.0%
Early Summer Subtotal	25.0	9.5	0.0	-9.5	-100.0%
Regular Summer					
On Campus	1,067.6	822.3	919.0	96.7	11.8%
Online	366.8	418.9	437.2	18.3	4.4%
Regular Summer Subtotal	1,434.4	1,241.2	1,356.3	115.1	9.3%
TOTAL	1,459.4	1,250.7	1,356.3	105.5	8.4%
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MESA	FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	72.7	38.3	0.0	-38.3	-100.0%
Online	65.7	75.5	0.0	-75.5	-100.0%
Early Summer Subtotal	138.4	113.8	0.0	-113.8	-100.0%
Regular Summer					
On Campus	1,338.1	1,176.9	1,289.3	112.4	9.5%
Online	373.3	414.4	432.2	17.7	4.3%
Regular Summer Subtotal	1,711.4	1,591.4	1,721.5	130.1	8.2%
TOTAL	1,849.9	1,705.1	1,721.5	16.4	1.0%
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MIRAMAR	FTES	FTES	FTES	Diff. #	Diff. %
Early Summer					
On Campus	179.2	1.5	2.5	1.0	63.5%
<i>In-service</i>	79.8	79.8	29.6	-50.2	-62.9%
Online	8.0	8.1	29.4	21.3	262.8%
Early Summer Subtotal	267.1	89.4	61.5	-27.9	-31.2%
Regular Summer					
On Campus	316.9	469.5	450.5	-18.9	-4.0%
<i>In-service</i>	430.0	430.0	642.1	212.1	49.3%
Online	281.9	321.5	318.3	-3.2	-1.0%
Regular Summer Subtotal	1,028.8	1,220.9	1,411.0	190.0	15.6%
TOTAL	1,295.9	1,310.4	1,472.5	162.1	12.4%
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Grand Total	4,605.1	4,266.2	4,550.2	284.0	6.7%

Note 1: Data are as of 5/31/08 for Summer 2008 and 5/30/09 for Summer 2009.

Note 2: For Miramar in-service, final FTES is included in the 2008 column while projected final FTES is used in the 2009 column. Regular Summer in-service 2009 includes the projected amount of 282 FTES for sections moved from Spring 2009.

Note 3: Early Summer 2008 includes 222 FTES (18 at City, 37 at Mesa, and 167 at Miramar) rolled from Regular Summer 2008.