

CALIFORNIA COMMUNITY COLLEGES
ANNUAL REPORT APPLICATION FOR ADJUSTMENT
FULL-TIME EQUIVALENT STUDENT (FTES), APPRENTICE HOURS, OTHER
(CCFS-320 and CCFS-321)

Due: October 1 (Lottery and Recal); November 1 (Recal)

District: San Diego CCD

Fiscal Year Affected: 2011-12

State Use Only

Revision No.:

PART I. ADJUSTMENTS

FOR EACH INDIVIDUAL TYPE OF ERROR OR CHANGE, PROVIDE THE FOLLOWING INFORMATION.

Type of Adjustment:	Resident Credit FTES	Understated
Amount of Adjustment:	9.98	
Adjustment Need Discovered By:	District	
Audit Finding Reference Number:		
Nature of Adjustment:	The previous amount calculated from CCFS-313 was understated.	

Type of Adjustment:	Resident Noncredit FTES	Understated
Amount of Adjustment:	30.40	
Adjustment Need Discovered By:	District	
Audit Finding Reference Number:		
Nature of Adjustment:	The previous amount calculated from CCFS-313 was understated.	

Type of Adjustment:	Center FTES Report	Understated
Amount of Adjustment:	30.40	
Adjustment Need Discovered By:	District	
Audit Finding Reference Number:		
Nature of Adjustment:	The previous amount calculated from CCFS-313 was understated.	

Type of Adjustment:	CDCP NonCredit FTES Report	Understated
Amount of Adjustment:	20.19	
Adjustment Need Discovered By:	District	
Audit Finding Reference Number:		
Nature of Adjustment:	The previous amount calculated from CCFS-313 was understated.	

PART II. CERTIFICATION

I, the district Chief Executive Office, hereby certify that, to the best of my knowledge and belief

1. The facts, figures, and explanations contained in this application and the attached amended CCFS-320 and/or CCFS-321 report are true and correct; and
2. All corrections have been made in conformance with the instructions below.

Chief Executive Officer: Dr. Constance M. Carroll

Signature: _____

Signature Date: _____

Electronic Certification Date: Tuesday, December 11, 2012

DISTRICT CONTACT PERSON:

Name: Lynn Ceresino Neault

Title: Vice Chancellor, Student Services

Phone: 6193886922

e-mail: lneault@sdccd.edu

INSTRUCTIONS

1. Certification of This Report

An *Annual Report Application for Adjustment (CCFS-317)* under *California Code of Regulations, Title 5, Section 58134* must be certified by the community college district chief executive officer.

2. Number and Distribution of copies

Prepare an original and one copy of CCFS-317 and attach to amended CCFS-320 and/or CCFS-321 report for distribution as follows:

- | | |
|-----------|--|
| Original | -> Fiscal Services Unit
California Community Colleges Chancellor's Office |
| Duplicate | -> District Records |

3. Filing Due Dates

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controller's Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES submitted after October 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of next year.

4. Number of Applications

While separate errors or needed changes shall be individually detailed on the CCFS-317, only one amended CCFS-320 or CCFS-321 report shall be submitted with each CCFS-317.

Please return completed form to:

CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511

CERTIFICATION

2011-12 APPORTIONMENT ATTENDANCE

ReCal Period

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

**San Diego CCD
Chief Executive Officer**

Signature: _____

Typed Name: Dr. Constance M. Carroll

Signature Date: _____

Electronic Certification Date: Tuesday, December 11, 2012

For Supplemental Information, contact	
Name:	Lynn Ceresino Neault
Title:	Vice Chancellor, Student Services
Phone Number:	(619) 388-6922
Phone Extension:	_____
E-Mail:	lneault@sdccd.edu

Please return completed form to:
Chancellor's Office
California Community Colleges
Fiscal Services Unit
1102 Q Street, 4th Floor
Sacramento, CA 95811

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
COMPOSITE - State Residents

ReCal Period
Date Due in Chancellor's Office:

San Diego CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	688.25	688.25
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	929.06	929.06
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	88.14	88.14
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	33.82	33.82
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	22, 948.94	22, 948.94
(b) Daily Census Contact Hours (Part III)	1, 660.40	1, 660.40
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	7, 195.98	7, 386.63
(b) Credit (Part IV.D.)	1, 760.62	1, 818.43
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	3, 178.55	3, 178.55
(b) Daily Census Procedure Courses (Part VI.)(Credit)	921.40	921.40
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	63.10	63.10
D. Total FTES	39, 468.26	39, 716.72

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	1, 277.51
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	4, 411.56
2. Credit	3, 162.08

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
COMPOSITE - Non-Residents

ReCal Period
Date Due in Chancellor's Office:

San Diego CCD

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.2. + IV.A.2. + VI.A.2.)	14.10	14.10
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.41	0.41
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	746.33	746.33
(b) Daily Census Contact Hours (Part III)	79.56	79.56
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	1.85	1.88
(b) Credit (Part IV.D.)	58.22	59.96
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	58.59	58.59
(b) Daily Census Procedure Courses (Part V.)(Credit)	18.52	18.52
(c) Non-credit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	977.58	979.35

Part IX - AB 540 HEADCOUNT AND SPECIAL ADMIT FTES

Fiscal Year: 2011-12

Period: ReCal

San Diego CCD

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the non-resident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g., please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

Headcount

971

Special Admit (Full-Time and Part-Time P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 4880 or 4880.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

Total FTES of Special Part-Time and Full-Time Students Col. 1	Total FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 2	Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses Col. 3	Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Col. 3/Col. 1)
453.32	9.10	9.10	2.01%

* Reported "FTES" amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I., A. through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

San Diego CCD - Centers FTES**2011-12 Fiscal Year - ReCal Period**

	Credit FTES	Noncredit FTES	Total FTES
Centre City Campus and Skills	0.00	1,016.23	1,016.23
Educational Cultural Complex	0.00	1,438.65	1,438.65
Mid-City Campus	0.00	2,087.96	2,087.96
North City Campus	0.00	1,678.81	1,678.81
West City Campus	0.00	1,489.92	1,489.92
TOTAL:	0.00	7,711.57	7,711.57

CDCP Noncredit FTES - Courses Eligible for Enhanced Funding

San Diego CCD

2011-12 Fiscal Year - ReCal Period

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000299420	ABED402	BASIC EDUCATION	172.97	65.00
CCC000179866	ABED430	PRE-VOCATIONAL ABE	16.54	7.00
CCC000518263	ABED441	Basic Education, Language Arts, Beginning Level	0.32	2.00
CCC000282267	ACCT502	COMPUTERIZED ACCOUNTING	25.75	33.00
CCC000034609	ACCT511	ACCOUNTING-BEGINNING	32.68	20.00
CCC000160624	ACCT512	ACCOUNTING-INTERMEDIATE	6.57	18.00
CCC000265378	ARTC517	ELECTRONIC PREPRESS OPERATIONS	30.77	3.00
CCC000075567	ARTC518	COMMERCIAL PRINTING OPERATIONS	5.66	3.00
CCC000233603	AUTO411	AUTO BODY AND PAINT TECHNICIAN	10.37	3.00
CCC000448983	AUTO411A	AUTO BODY REFINISHING TECH	10.64	3.00
CCC000448984	AUTO414	BASIC UPHOLSTERY SKILLS	21.31	3.00
CCC000012405	AUTO415	AUTOMOTIVE UPHOLSTERY	16.07	3.00
CCC000200784	AUTO507	AUTOMOTIVE TECHNICIAN	40.98	3.00
CCC000448985	AUTO507A	ENGINE/ELECTRICAL/PERFORMANCE	42.51	3.00
CCC000521270	AUTO507B	ADV DRIVEABILITY & PERFORMANCE	51.49	6.00
CCC000286448	BUSN600	BUSINESS ON THE INTERNET	4.24	7.00
CCC000037106	CLTX620	SEWING FUNDAMENTALS	31.97	14.00
CCC000006775	CLTX630	SEWING LIKE A PROFESSIONAL	54.69	19.00
CCC000067982	CLTX635	CONTEMPORARY TAILORING	13.28	5.00
CCC000517357	CLTX651	SEWN PRODUCT BUSINESS I		0.00
CCC000517358	CLTX652	SEWN PRODUCT BUSINESS II	0.00	0.00
CCC000517359	CLTX653	SEWN PRODUCT BUSINESS III	1.28	1.00
CCC000333502	COMM614	COMPUTER PRESENTATIONS	15.04	70.00
CCC000243674	COMM618	WEB SITE CREATION	79.28	74.00
CCC000084867	COMM630	INTERACTIVE MEDIA	66.79	4.00
CCC000448986	COMM630A	INTERACTIVE MEDIA-MULTIMEDIA	32.05	6.00
CCC000448987	COMM630B	INTERACTIVE MEDIA-WEB	31.65	5.00
CCC000517363	COMP 607	CISCO NETWORK SECURITY 2	0.00	0.00
CCC000098072	COMP600	INTRODUCTION TO NETWORKING	39.60	20.00
CCC000315808	COMP601	INTRO TO ROUTER CONFIGURATION	19.28	16.00
CCC000255771	COMP602	LOCAL AREA NETWORK DESIGN	10.44	6.00
CCC000066449	COMP603	WIDE AREA NETWORK DESIGN	10.20	5.00
CCC000517362	COMP606	CISCO NETWORK SECURITY 1	0.90	3.00
CCC000194614	COMP608	BASIC NETWORK CONFIGURATION	0.00	0.00
CCC000066803	COMP610	COMPUTER CARE-SOFTWARE TOOLS	9.20	4.00
CCC000224796	COMP612	HARDWARE SERVICE TECHNICIAN	41.55	9.00
CCC000036913	COMP613	DATA, VOICE AND VIDEO CABLING	0.00	1.00
CCC000316138	COMP619	INTRODUCTION TO UNIX	1.66	1.00
CCC000005977	COMP623	SERVER SIDE PROGRAMMING	11.72	10.00
CCC000458104	COMP625	WEB SERVER MAINT & SECURITY 1	57.02	4.00
CCC000458105	COMP626	WEB SERVER MAINT & SECURITY 2	26.93	3.00
CCC000257098	COMP627	BASIC WEB SERVER SECURITY	0.00	0.00
CCC000006358	COMP630	INTRODUCTION TO WEB SERVERS	0.00	2.00

CDCP Noncredit FTES - Courses Eligible for Enhanced Funding

San Diego CCD

2011-12 Fiscal Year - ReCal Period

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000316837	COMP633	WEB SERVER CONFIGURATION	0.47	1.00
CCC000069989	COMP699	EMERGING TOPICS-COMPUTERS	0.00	0.00
CCC000146613	ELRN400	BASIC ELECTRONIC ASSEMBLY	0.00	0.00
CCC000299597	ELRN405	BASIC ELECTRONICS	112.80	3.00
CCC000180439	ELRN440	ELECTRONIC TEST TECHNICIAN	0.00	0.00
CCC000224871	ESLA 432	ESL BEG LOW 2	737.96	94.00
CCC000255549	ESLA415	ESL MULTI-LEVEL	392.81	108.00
CCC000256483	ESLA422	INTERMED. PRE-VOCATIONAL ESL	57.33	6.00
CCC000067489	ESLA423	ADVANCED PRE-VOCATIONAL ESL	74.43	9.00
CCC000284846	ESLA431	ESL BEG LITERACY 1	17.89	4.00
CCC000037024	ESLA433	ESL BEG HIGH 3	475.83	68.00
CCC000163141	ESLA434	ESL INT LOW 4	373.50	47.00
CCC000194423	ESLA435	ESL INT HIGH 5	477.28	59.00
CCC000005776	ESLA436	ESL ADV LOW 6	228.09	29.00
CCC000131742	ESLA437	ESL ADV HIGH 7	361.60	49.00
CCC000098987	ESLA445	ESL PRONUNCIATION	38.42	13.00
CCC000444385	FDNT601	NUTRITION BASICS	3.08	4.00
CCC000095059	FDNT605	EAT FOR A HEALTHY LIFESTYLE	4.19	5.00
CCC000002189	FDNT610	MENU PLANNING	11.56	7.00
CCC000064621	FDNT615	TIME-SAVING COOKING	20.62	9.00
CCC000192259	FDNT627	PROFESSIONAL BAKESHOP SKILLS	36.70	15.00
CCC000448988	FDNT628	ADVANCED BAKESHOP SKILLS	33.25	10.00
CCC000034539	FDNT671	CULINARY ARTS I	16.05	4.00
CCC000162449	FDNT672	CULINARY ARTS II	13.99	3.00
CCC000194047	FDNT673	CULINARY ARTS III	13.91	4.00
CCC000004454	FDNT674	CULINARY ARTS IV	12.23	4.00
CCC000131882	FDNT675	CULINARY ARTS V	13.01	3.00
CCC000097110	FDNT676	CULINARY ARTS VI	10.55	3.00
CCC000148329	HLTH605	NURSING ASSISTANT TRAINING	99.57	25.00
CCC000180652	HLTH606	HOME HEALTH AIDE	2.91	2.00
CCC000154033	HMDV533	FAMILY HOME DAY CARE TRAINING	24.54	8.00
CCC000307609	HMDV545	FAMILY RELATIONS	1.80	16.00
CCC000337567	HMDV610	NEWBORN TO 12 MONTHS	10.76	8.00
CCC000057452	HMDV615	12/23 MONTHS/WALKING - TALKING	18.99	12.00
CCC000306760	HMDV620	24 TO 36 MONTHS/DISCOVERING ME	38.75	21.00
CCC000153132	HMDV626	3-5 YEARS-PRESCHOOL EXPERIENCE	57.03	8.00
CCC000275993	HMDV630	OUTDOOR CLASSROOM	34.08	13.00
CCC000125363	HMDV675	FOSTER PARENTING	5.21	7.00
CCC000187163	HMDV680	FAMILIES LEARNING TOGETHER	39.60	10.00
CCC000091469	HMDV690	FAMILY COMMUNICATION	5.72	9.00
CCC000340525	HMDV699	EMERGING TOPICS-PARENT ED	0.95	1.00
CCC000099579	HMDV535	UPHOLSTERY	6.80	3.00
CCC000517366	HSDP 413A	CONTEMPORARY VOICES 1	2.98	17.00

CDCP Noncredit FTES - Courses Eligible for Enhanced Funding

San Diego CCD

2011-12 Fiscal Year - ReCal Period

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000517367	HSDP 413B	CONTEMPORY VOICES 2	0.51	11.00
CCC000517368	HSDP 461	PHYSICS 1	0.01	11.00
CCC000167990	HSDP403	INDEPENDENT STUDY	70.18	37.00
CCC000262067	HSDP409	ENGLISH 3-4	4.46	37.00
CCC000448989	HSDP411	ENGLISH 3-4, SECOND SEMESTER	2.78	24.00
CCC000103106	HSDP414	AMERICAN LITERATURE 1&2	8.98	37.00
CCC000320908	HSDP415	READING IMPROVEMENT	0.00	14.00
CCC000448990	HSDP416	AMERICAN LITERATURE 1&2 SEM 2	1.77	19.00
CCC000041492	HSDP427	UNITED STATES GOVERNMENT 1	22.51	37.00
CCC000290123	HSDP432	ECONOMICS	17.25	37.00
CCC000231172	HSDP433	UNITED STATES HISTORY 1	11.07	34.00
CCC000199338	HSDP436	20TH CENTURY U.S. HISTORY 2	9.89	37.00
CCC000262182	HSDP448	G.E.D. PREPARATION	269.64	53.00
CCC000011058	HSDP451	G.E.D. MATHEMATICS	0.00	11.00
CCC000444387	HSDP465	ALGEBRA 3-4	0.00	6.00
CCC000517369	HSDP467A	UNIFYING ALGEBRA/GEOMETRY 1	0.11	2.00
CCC000105356	HSDP478	WORLD HIST/GEOGRAPHY/ECON 1	1.86	34.00
CCC000444388	HSDP479	WORLD HIST/GEOGRAPHY/ECON 2	2.40	34.00
CCC000288932	HSDP500	PRE-ALGEBRA, SEMESTER 1	8.28	35.00
CCC000230149	HSDP501	PRE-ALGEBRA, SEMESTER 2	1.90	25.00
CCC000135705	HSDP506	ALGEBRA 1-2, SEMESTER 1	2.45	37.00
CCC000370779	HSDP507	ALGEBRA 1-2, SEMESTER 2	0.93	28.00
CCC000328710	INDT405	BASIC MACHINE SHOP	0.00	0.00
CCC000448992	INDT405A	MACHINE SHOP	0.00	0.00
CCC000269287	INDT464	METAL TRADES/STEEL FABRICATION	8.22	3.00
CCC000209184	INDT465	GAS METAL ARC WELDING (GMAW)	19.23	6.00
CCC000020855	INDT466	GAS TUNGSTEN ARC WELDING	0.10	6.00
CCC000146838	INDT467	METAL ARC, OXY & FLUX CORE	48.39	8.00
CCC000330900	INDT469	PIPE FITTING AND WELDING	15.40	6.00
CCC000257769	INTD501	CAREER DEVELOPMENT	1.41	3.00
CCC000518279	MECT421	PLUMBING I	16.59	2.00
CCC000518275	MECT422	PLUMBING II	8.53	3.00
CCC000518280	MECT423	Plumbing III	2.81	1.00
CCC000518276	MECT431	AIR CONDITIONING/HEATING I	17.31	4.00
CCC000518277	MECT432	AIR CONDITIONING/HEATING II	6.53	3.00
CCC000151148	OFSY 500	Basic Business Math 1	13.84	20.00
CCC000182126	OFSY 501	Basic Business Math 2	3.53	21.00
CCC000303201	OFSY505	BUSINESS COMMUNICATIONS 1	6.73	12.00
CCC000244330	OFSY506	BUSINESS COMMUNICATIONS 2	5.62	15.00
CCC000119668	OFSY510	DATABASE SYSTEMS:BEGINNING	12.82	51.00
CCC000086300	OFSY511	DATABASE SYSTEMS:INTERMEDIATE	3.93	53.00
CCC000213733	OFSY516	INTERNET BASICS	15.60	108.00
CCC000245101	OFSY520	DESKTOP PUBLISHING	7.22	41.00

CDCP Noncredit FTES - Courses Eligible for Enhanced Funding

San Diego CCD

2011-12 Fiscal Year - ReCal Period

Control Number	Course ID	Course Title	Total FTES	Number of Sections
CCC000334959	OFSY527	MICROSOFT WINDOWS	11.85	68.00
CCC000120210	OFSY535	DATA ENTRY	0.00	0.00
CCC000335924	OFSY541	KEYBOARDING-MULTILEVEL	110.68	65.00
CCC000087540	OFSY550	MEDICAL INSURANCE	0.00	0.00
CCC000305093	OFSY551	MEDICAL TERMINOLOGY	0.00	0.00
CCC000246193	OFSY552	COMPUTERIZED MEDICAL OFFICE	0.00	0.00
CCC000215000	OFSY555	MICROCOMPUTER BASICS	108.81	77.00
CCC000056745	OFSY560	OFFICE SKILLS LABORATORY	37.29	64.00
CCC000088457	OFSY575	SPREADSHEETS:BEGINNING	60.40	67.00
CCC000246543	OFSY577	SPREADSHEETS:ADVANCED	15.41	65.00
CCC000337475	OFSY580	SURVEY OF BUSINESS SOFTWARE	58.03	35.00
CCC000153850	OFSY596	WORD PROCESSING:BEGINNING	61.29	66.00
CCC000338221	OFSY598	WORD PROCESSING:PROJECTS	0.00	6.00
CCC000122295	OFSY599	WORD PROCESSING:ADVANCED	10.81	58.00
CCC000119067	OFSY603	DIGITAL EDITING	48.68	80.00
CCC000244192	OFSY606	VECTOR GRAPHICS	6.64	17.00
CCC000213226	OFSY609	MOTION GRAPHICS	1.28	3.00
CCC000272942	OFSY615	WEB DATABASES	1.75	1.00
CCC000151430	OFSY618	WEB MARKETING	0.00	0.00
		TOTALS:	6,114.35	2,823.00
		Total Number of CDCP Noncredit Courses: 148		

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
State Residents

ReCal Period
Date Due in Chancellor's Office:

San Diego CCD
San Diego City College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	418.49	418.49
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	221.96	221.96
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	68.84	68.84
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	6, 949.47	6, 949.47
(b) Daily Census Contact Hours (Part III)	645.26	645.26
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	4, 369.37	4, 490.40
(b) Credit (Part IV.D.)	634.53	651.03
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1, 065.24	1, 065.24
(b) Daily Census Procedure Courses (Part VI.)(Credit)	183.75	183.75
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	14, 556.91	14, 694.44

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	0.00
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	3, 055.33
2. Credit	1, 374.52

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
Non-Residents

ReCal Period
Date Due in Chancellor's Office:

San Diego CCD
San Diego City College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	11.69	11.69
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	143.72	143.72
(b) Daily Census Contact Hours (Part III)	32.63	32.63
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	1.03	1.06
(b) Credit (Part IV.D.)	37.12	38.09
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	14.81	14.81
(b) Daily Census Procedure Courses (Part VI.)(Credit)	3.85	3.85
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	244.85	245.85

California Community Colleges
2011-12 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

ReCal Period

Date Due in Chancellor's Office:

San Diego CCD

San Diego City College

FACULTY CONTACT HOURS

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	1.0000
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	412.50	15,862.00	1.0260
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	1.0000
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	2,812.00	101,433.00	1.0277
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
State Residents

ReCal Period
Date Due in Chancellor's Office:

San Diego CCD
San Diego Mesa College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	222.85	222.85
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	69.66	69.66
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	14.99	14.99
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	5.27	5.27
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	11,810.74	11,810.74
(b) Daily Census Contact Hours (Part III)	780.40	780.40
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	2,279.49	2,348.56
(b) Credit (Part IV.D.)	298.51	309.53
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	1,165.97	1,165.97
(b) Daily Census Procedure Courses (Part VI.)(Credit)	483.21	483.21
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	63.10	63.10
D. Total FTES	17,194.19	17,274.28

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	0.00
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	842.55
2. Credit	1,144.91

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
Non-Residents

ReCal Period
Date Due in Chancellor's Office:

San Diego CCD
San Diego Mesa College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	1.57	1.57
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.41	0.41
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	494.27	494.27
(b) Daily Census Contact Hours (Part III)	41.33	41.33
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.00	0.00
(b) Credit (Part IV.D.)	9.24	9.58
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	27.66	27.66
(b) Daily Census Procedure Courses (Part VI.)(Credit)	10.27	10.27
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	584.75	585.09

California Community Colleges
2011-12 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)

ReCal Period

Date Due in Chancellor's Office:

San Diego CCD

San Diego Mesa College

FACULTY CONTACT HOURS

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	1.0000
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	315.50	8,557.00	1.0369
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	1.0000
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	1,415.00	46,626.00	1.0303
2. Noncredit Distance Education	0.00	0.00	1.0000

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
State Residents

ReCal Period
Date Due in Chancellor's Office:

San Diego CCD
San Diego Miramar College

Part I. Full-Time Equivalent Student	Attendance FTES* of State Residents (and Nonresidents Attending Noncredit Courses)	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	46.91	46.91
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	637.44	637.44
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	4.31	4.31
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	28.55	28.55
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	4, 188.73	4, 188.73
(b) Daily Census Contact Hours (Part III)	234.74	234.74
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	547.12	547.67
(b) Credit (Part IV.D.)	827.58	857.87
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	947.34	947.34
(b) Daily Census Procedure Courses (Part VI.)(Credit)	254.44	254.44
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	7, 717.16	7, 748.00

SUPPLEMENTAL INFORMATION ***	
In-service Training Courses (FTES)	1, 277.51
Basic Skills Courses and Immigrant Education ** (FTES)	
1. Non-Credit	513.68
2. Credit	642.65

California Community Colleges
2011-12 APPORTIONMENT ATTENDANCE REPORT
Non-Residents

ReCal Period
Date Due in Chancellor's Office:

San Diego CCD
San Diego Miramar College

Part I. Full-Time Equivalent Student	Attendance FTES* of Non-Residents	Factored FTES
A. Summer Intersession (Summer 2011 Only)		
1. Noncredit (Parts IV.A.1 + VII.A.3.)	0.00	0.00
2. Credit (Parts III.A.1. + IV.A.1. + VI.A.1.)	0.84	0.84
B. Summer Intersession (Summer 2012 - Prior to July 1, 2012)		
1. Noncredit (Parts IV.B.1 + VII.B.3.)	0.00	0.00
2. Credit (Parts III.B.1. + IV.B.2. + VI.B.1.)	0.00	0.00
C. Primary Terms (Exclusive of Summer Intersession)		
1. Census Procedure Courses		
(a) Weekly Census Contact Hours (Part II.)	108.34	108.34
(b) Daily Census Contact Hours (Part III)	5.60	5.60
2. Actual Hours of Attendance Procedure Courses		
(a) Noncredit (Part IV.C.)	0.82	0.82
(b) Credit (Part IV.D.)	11.86	12.29
3. Alternative Attendance Accounting Procedure		
(a) Weekly Census Procedure Courses (Part V.)(Credit)	16.12	16.12
(b) Daily Census Procedure Courses (Part VI.)(Credit)	4.40	4.40
(c) Noncredit Independent Study/Distance Education Courses (Part VII.C.)	0.00	0.00
D. Total FTES	147.98	148.41

**California Community Colleges
2011-12 Faculty Contact Hours
Adjustment to Full-Time Equivalent Students (FTES)**

ReCal Period

Date Due in Chancellor's Office:

San Diego CCD

San Diego Miramar College

FACULTY CONTACT HOURS

References: Education code Section 84890; Title 5 Sections 55700ff and 55720ff	Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3)	Total Faculty Contact Hours of Instruction (actual teaching hours) of All Instructors in the Academic Year Exclusive of Any Intersession (see Instructions 5)	F Factor
A. Credit Courses			
1. Weekly Census Procedure Courses	0.00	0.00	1.0000
2. Daily Census Procedure Courses	0.00	0.00	1.0000
3. Positive Attendance Credit Courses	113.50	3,097.00	1.0366
4. Alternative Attendance Accounting Procedure			
a. Weekly Census Procedure Courses	0.00	0.00	1.0000
b. Daily Census Procedure Courses	0.00	0.00	1.0000
B. Noncredit Courses			
1. Positive Attendance	9.00	9,156.00	1.0010
2. Noncredit Distance Education	0.00	0.00	1.0000