



San Diego Community College District

# 2012/13 Annual FTES Report Final

Office of Institutional Research and Planning  
July 2013

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**2012/13 Final**

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**RESIDENT FTES SUMMARY 2011/12 - 2012/13**  
 2012/13 Final

	2011/12 Final	2012/13 Target	2012/13 Final	Target vs. 2012/13 Final Difference	Target vs. 2012/13 Final % Difference
<b>City College/ECC</b>	9,769.18	9,862.90	9,668.50	-194.40	-2.0%
<b>Mesa College</b>	14,624.76	14,365.50	14,544.40	178.90	1.2%
<b>Miramar College</b>	7,159.07	6,640.40	7,048.65	408.25	6.1%
<b>Continuing Education</b>	8,163.61	8,081.20	8,101.03	19.83	0.2%
<b>*F-Factor</b>	248.46	-	242.39		
<b>District Total Including F-Factor</b>	<b>39,716.62</b>	<b>38,950.00</b>	<b>39,362.58</b>	<b>412.58</b>	<b>1.1%</b>

Notes:

\*F-Factor is included in the college and Continuing Education totals.

College FTES includes college non-credit.

**RESIDENT AND NON-RESIDENT FTES**

2012/13 Final

	<b>Resident</b>	<b>Non-Resident</b>	<b>2012/13 Final Total</b>
<b>City College/ECC</b>			
Credit	9,600.29	220.38	9,820.67
Non-Credit	54.22	0.94	55.16
<b>Subtotal</b>	<b>9,654.51</b>	<b>221.32</b>	<b>9,875.83</b>
<b>F-Factor</b>	<b>13.99</b>	<b>-</b>	<b>13.99</b>
<b>Total</b>	<b>9,668.50</b>	<b>221.32</b>	<b>9,889.82</b>
<b>Mesa College</b>			
Credit	14,533.78	612.85	15,146.63
Non-Credit	-	-	-
<b>Subtotal</b>	<b>14,533.78</b>	<b>612.85</b>	<b>15,146.63</b>
<b>F-Factor</b>	<b>10.62</b>	<b>-</b>	<b>10.62</b>
<b>Total</b>	<b>14,544.40</b>	<b>612.85</b>	<b>15,157.25</b>
<b>Miramar College</b>			
Credit	5,649.24	121.12	5,770.36
In-service	1,362.75	3.92	1,366.67
Non-Credit	15.04	0.52	15.56
<b>Subtotal</b>	<b>7,027.03</b>	<b>125.55</b>	<b>7,152.58</b>
<b>F-Factor</b>	<b>21.62</b>	<b>-</b>	<b>21.62</b>
<b>Total</b>	<b>7,048.65</b>	<b>125.55</b>	<b>7,174.20</b>
<b>Continuing Education</b>			
Regular	1,775.58		1,775.58
CDCP	6,129.29	-	6,129.29
<b>Subtotal</b>	<b>7,904.87</b>	<b>-</b>	<b>7,904.87</b>
<b>F-Factor</b>	<b>196.16</b>	<b>-</b>	<b>196.16</b>
<b>Total</b>	<b>8,101.03</b>	<b>-</b>	<b>8,101.03</b>
<b>Credit Total</b>	<b>31,146.06</b>	<b>958.26</b>	<b>32,104.32</b>
<b>Non-Credit Total</b>	<b>7,974.13</b>	<b>1.46</b>	<b>7,975.59</b>
<b>District Total without F-Factor</b>	<b>39,120.19</b>	<b>959.72</b>	<b>40,079.91</b>
<b>Credit Total with F-Factor</b>	<b>31,192.29</b>		
<b>Non-Credit Total with F-Factor</b>	<b>8,170.29</b>	<b>-</b>	<b>242.39</b>
<b>District Total Including F-Factor</b>	<b>39,362.58</b>	<b>959.72</b>	<b>40,322.30</b>

**RESIDENT FTES 2011/12 - 2012/13 COMPARISON**

*Final*

	<b>2011/12 Final</b>	<b>2012/13 Final</b>	<b>11/12 vs. 12/13 % Difference</b>
<b>City College/ECC</b>			
Credit	9,700.22	9,600.29	-1.0%
Non-Credit	52.46	54.22	3.4%
F-Factor	16.50	13.99	-15.2%
<b>Total</b>	<b>9,769.18</b>	<b>9,668.50</b>	<b>-1.0%</b>
<b>Mesa College</b>			
Credit	14,613.74	14,533.78	-0.5%
Non-Credit	-	-	-
F-Factor	11.02	10.62	-3.6%
<b>Total</b>	<b>14,624.76</b>	<b>14,544.40</b>	<b>-0.5%</b>
<b>Miramar College</b>			
Credit	7,118.83	7,011.99	-1.5%
Non-Credit	9.95	15.04	51.1%
F-Factor	30.29	21.62	-28.6%
<b>Total</b>	<b>7,159.07</b>	<b>7,048.65</b>	<b>-1.5%</b>
<b>Continuing Education</b>			
Regular	1,858.29	1,775.58	-4.5%
CDCP	6,114.67	6,129.29	0.2%
F-Factor	190.65	196.16	2.9%
<b>Total</b>	<b>8,163.61</b>	<b>8,101.03</b>	<b>-0.8%</b>
<b>District</b>			
<b>Credit</b>	<b>31,432.79</b>	<b>31,146.06</b>	<b>-0.9%</b>
<b>Non-Credit</b>	<b>8,035.38</b>	<b>7,974.13</b>	<b>-0.8%</b>
<b>F-Factor</b>	<b>248.46</b>	<b>242.39</b>	<b>-2.4%</b>
<b>Total</b>	<b>39,716.62</b>	<b>39,362.58</b>	<b>-0.9%</b>

*Note:*

*District total includes F-Factor.*

**FTES BY ACCOUNTING METHOD**

*Resident Only*

	2011/12 Final	2012/13 Final	11/12 vs. 12/13 % Difference
<b>City College/ECC</b>			
Census Week	6,949.47	6,920.80	-0.4%
Census Day	835.98	919.33	10.0%
Positive Attendance, Credit	657.16	563.14	-14.3%
Positive Attendance, NC	52.46	54.22	3.4%
Ind. Study/Work Exp. Census Week	1,065.24	953.61	-10.5%
Ind. Study/Work Exp. Census Day	192.36	243.40	26.5%
F-Factor	16.50	13.99	-15.2%
<b>Total</b>	<b>9,769.18</b>	<b>9,668.50</b>	<b>-1.0%</b>
<b>Mesa College</b>			
Census Week	11,810.74	11,751.45	-0.5%
Census Day	800.74	816.64	2.0%
Positive Attendance, Credit	347.34	323.06	-7.0%
Positive Attendance, NC	-	-	-
Ind. Study/Work Exp. Census Week	1,165.97	1,183.13	1.5%
Ind. Study/Work Exp. Census Day	488.96	459.51	-6.0%
F-Factor	11.02	10.62	-3.6%
<b>Total</b>	<b>14,624.76</b>	<b>14,544.40</b>	<b>-0.5%</b>
<b>Miramar College</b>			
Census Week	4,188.73	4,191.51	0.1%
Census Day	265.73	217.29	-18.2%
Positive Attendance, Credit	1,449.00	1,541.60	6.4%
Positive Attendance, NC	9.95	15.04	51.1%
Ind. Study/Work Exp. Census Week	947.34	843.48	-11.0%
Ind. Study/Work Exp. Census Day	268.02	218.11	-18.6%
F-Factor	30.29	21.62	-28.6%
<b>Total</b>	<b>7,159.07</b>	<b>7,048.65</b>	<b>-1.5%</b>
<b>Continuing Education</b>			
Regular	1,895.47	1,775.58	-6.3%
CDCP	6,077.49	6,129.29	0.9%
F-Factor	190.65	196.16	2.9%
<b>Total</b>	<b>8,163.61</b>	<b>8,101.03</b>	<b>-0.8%</b>
<b>Credit Total</b>	<b>31,432.79</b>	<b>31,146.06</b>	<b>-0.9%</b>
<b>Non-Credit Total</b>	<b>8,035.38</b>	<b>7,974.13</b>	<b>-0.8%</b>
<b>F-Factor</b>	<b>248.46</b>	<b>242.39</b>	
<b>District Total</b>	<b>39,716.62</b>	<b>39,362.58</b>	<b>-0.9%</b>

*Notes:*

*Only resident students are included in this table; non-residents and apprentices are excluded.*

*District total includes F-Factor.*

**FALL FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only*

	Fall 2011 Final	Fall 2012 Final	11/12 vs. 12/13 % Difference
<b>City College/ECC</b>			
Census Week	3,490.10	3,445.43	-1.3%
Census Day	249.09	310.27	24.6%
Positive Attendance, Credit	349.09	305.93	-12.4%
Positive Attendance, NC	23.73	25.57	7.8%
Ind. Student/Work Exp. Census Week	562.74	527.11	-6.3%
Ind. Student/Work Exp. Census Day	93.45	88.61	-5.2%
<b>Total</b>	<b>4,768.20</b>	<b>4,702.92</b>	<b>-1.4%</b>
<b>Mesa College</b>			
Census Week	5,868.81	5,869.49	0.0%
Census Day	386.78	394.83	2.1%
Positive Attendance, Credit	136.67	140.84	3.1%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	559.75	571.42	2.1%
Ind. Student/Work Exp. Census Day	216.28	182.88	-15.4%
<b>Total</b>	<b>7,168.28</b>	<b>7,159.48</b>	<b>-0.1%</b>
<b>Miramar College</b>			
Census Week	2,076.59	2,077.63	0.1%
Census Day	112.88	106.42	-5.7%
Positive Attendance, Credit	94.49	87.04	-7.9%
Positive Attendance, Credit In-Service	265.25	284.14	7.1%
Positive Attendance, NC	4.26	7.88	85.0%
Ind. Student/Work Exp. Census Week	483.82	429.05	-11.3%
Ind. Student/Work Exp. Census Day	92.56	85.80	-7.3%
<b>Total</b>	<b>3,129.84</b>	<b>3,077.96</b>	<b>-1.7%</b>
<b>College Total</b>	<b>15,066.32</b>	<b>14,940.36</b>	<b>-0.8%</b>

*Notes:*

*Includes resident students only; non-residents and apprentices are excluded.*

*College total excludes F-Factor.*

*College non-credit is included.*

**SPRING FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only*

	Spring 2012 Final	Spring 2013 Final	11/12 vs. 12/13 % Difference
<b>City College/ECC</b>			
Census Week	3,459.37	3,475.37	0.5%
Census Day	396.17	382.43	-3.5%
Positive Attendance, Credit	285.44	253.71	-11.1%
Positive Attendance, NC	28.73	24.17	-15.9%
Ind. Student/Work Exp. Census Week	502.51	426.50	-15.1%
Ind. Student/Work Exp. Census Day	90.30	128.43	42.2%
<b>Total</b>	<b>4,762.52</b>	<b>4,690.61</b>	<b>-1.5%</b>
<b>Mesa College</b>			
Census Week	5,941.92	5,881.96	-1.0%
Census Day	393.62	399.49	1.5%
Positive Attendance, Credit	161.84	142.48	-12.0%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	606.22	611.70	0.9%
Ind. Student/Work Exp. Census Day	266.93	276.62	3.6%
<b>Total</b>	<b>7,370.53</b>	<b>7,312.25</b>	<b>-0.8%</b>
<b>Miramar College</b>			
Census Week	2,112.14	2,113.88	0.1%
Census Day	121.86	110.87	-9.0%
Positive Attendance, Credit	77.00	88.76	15.3%
Positive Attendance, Credit In-Service	390.84	296.16	-24.2%
Positive Attendance, NC	5.67	7.16	26.3%
Ind. Student/Work Exp. Census Week	463.53	414.42	-10.6%
Ind. Student/Work Exp. Census Day	161.89	132.31	-18.3%
<b>Total</b>	<b>3,332.92</b>	<b>3,163.57</b>	<b>-5.1%</b>
<b>College Total</b>	<b>15,465.98</b>	<b>15,166.42</b>	<b>-1.9%</b>

*Notes:*

*Includes resident students only; non-residents and apprentices are excluded.*

*College total excludes F-Factor.*

*College non-credit is included.*



**RESIDENT FTES SUMMARY BY TERM**

*2012/13 FTES Final Report by Term*

	2012 Summer Reported	2012 Fall	2013 Spring	2013 June Reported	2012/13 Final
<b>City/ECC College</b>					
Credit	253.88	4,677.36	4,666.43	2.62	9,600.29
Non-Credit	4.48	25.57	24.17	-	54.22
<b>Total</b>	<b>258.36</b>	<b>4,702.92</b>	<b>4,690.61</b>	<b>2.62</b>	<b>9,654.51</b>
<b>Mesa College</b>					
Credit	62.05	7,159.48	7,312.25	-	14,533.78
Non-Credit	-	-	-	-	-
<b>Total</b>	<b>62.05</b>	<b>7,159.48</b>	<b>7,312.25</b>	<b>-</b>	<b>14,533.78</b>
<b>Miramar College</b>					
Credit	-	2,785.94	2,860.25	3.05	5,649.24
In-Service	657.36	284.14	296.16	125.09	1,362.75
Non-Credit	-	7.88	7.16	-	15.04
<b>Total</b>	<b>657.36</b>	<b>3,077.96</b>	<b>3,163.57</b>	<b>128.14</b>	<b>7,027.03</b>
<b>Continuing Education</b>					
Regular	122.02	781.25	755.30	117.01	1,775.58
CDCP	541.09	2,541.90	2,615.02	431.28	6,129.29
<b>Total</b>	<b>663.11</b>	<b>3,323.15</b>	<b>3,370.32</b>	<b>548.29</b>	<b>7,904.87</b>
<b>Credit Total</b>	<b>973.30</b>	<b>14,906.91</b>	<b>15,135.09</b>	<b>130.76</b>	<b>31,146.06</b>
<b>Non-Credit</b>					
Regular (w/ College NC)	126.50	814.70	786.63	117.01	1,844.84
CDCP	541.09	2,541.90	2,615.02	431.28	6,129.29
<b>Total</b>	<b>667.59</b>	<b>3,356.60</b>	<b>3,401.65</b>	<b>548.29</b>	<b>7,974.13</b>
<b>F-Factor</b>					<b>242.39</b>
<b>District Total</b>	<b>1,640.89</b>	<b>18,263.51</b>	<b>18,536.74</b>	<b>679.05</b>	<b>39,362.59</b>

**FTES BY TERM AND ACCOUNTING METHOD***Resident Only*

	<b>2012 Summer Reported</b>	<b>2012 Fall</b>	<b>2013 Spring</b>	<b>2013 June Reported</b>	<b>2012/13 Final</b>
<b>City College/ECC</b>					
Census Week	-	3,445.43	3,475.37	-	6,920.80
Census Day	226.63	310.27	382.43	-	919.33
Positive Attendance, Credit	0.88	305.93	253.71	2.62	563.14
College Non-Credit	4.48	25.57	24.17	-	54.22
IS/WE Census Week	-	527.11	426.50	-	953.61
IS/WE Census Day	26.37	88.61	128.43	-	243.40
<b>Total</b>	<b>258.36</b>	<b>4,702.92</b>	<b>4,690.61</b>	<b>2.62</b>	<b>9,654.51</b>
<b>Mesa College</b>					
Census Week	-	5,869.49	5,881.96	-	11,751.45
Census Day	22.32	394.83	399.49	-	816.64
Positive Attendance, Credit	39.74	140.84	142.48	-	323.06
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	571.42	611.70	-	1,183.13
IS/WE Census Day	-	182.88	276.62	-	459.51
<b>Total</b>	<b>62.05</b>	<b>7,159.48</b>	<b>7,312.25</b>	<b>-</b>	<b>14,533.78</b>
<b>Miramar College</b>					
Census Week	-	2,077.63	2,113.88	-	4,191.51
Census Day	-	106.42	110.87	-	217.29
Positive Attendance, Credit	657.36	371.18	384.92	128.14	1,541.60
College Non-Credit	-	7.88	7.16	-	15.04
IS/WE Census Week	-	429.05	414.42	-	843.48
IS/WE Census Day	-	85.80	132.31	-	218.11
<b>Total</b>	<b>657.36</b>	<b>3,077.96</b>	<b>3,163.57</b>	<b>128.14</b>	<b>7,027.03</b>
<b>Continuing Education</b>					
Regular	122.02	781.25	755.30	117.01	1,775.58
CDCP	541.09	2,541.90	2,615.02	431.28	6,129.29
<b>Total</b>	<b>663.11</b>	<b>3,323.15</b>	<b>3,370.32</b>	<b>548.29</b>	<b>7,904.87</b>
<b>Total Credit</b>	<b>973.30</b>	<b>14,906.91</b>	<b>15,135.09</b>	<b>130.76</b>	<b>31,146.06</b>
<b>Total Non-Credit</b>	<b>667.59</b>	<b>3,356.60</b>	<b>3,401.65</b>	<b>548.29</b>	<b>7,974.13</b>
<b>District Total</b>	<b>1,640.89</b>	<b>18,263.51</b>	<b>18,536.74</b>	<b>679.05</b>	<b>39,120.20</b>

Note:  
District total excludes F-Factor

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

*2012/13 Final*

	<b>T1</b>	<b>T2</b>	<b>T3</b>	<b>S1</b>	<b>Final</b>
	<b>Summer</b>	<b>Fall</b>	<b>Spring</b>	<b>June</b>	<b>Final</b>
	<b>2012</b>	<b>2012</b>	<b>2013</b>	<b>2013</b>	<b>2012/13</b>
	<b>FTES</b>	<b>FTES</b>	<b>FTES</b>	<b>FTES</b>	<b>FTES</b>
<b>City Service Area</b>					
<b>ECC</b>					
Regular	13.75	74.78	69.54	12.21	170.29
CDCP	171.55	497.25	521.55	100.74	1,291.09
<b>Total</b>	<b>185.30</b>	<b>572.03</b>	<b>591.09</b>	<b>112.95</b>	<b>1,461.38</b>
<b>Centre City</b>					
Regular	0.38	96.06	86.17	14.37	196.98
CDCP	16.47	332.40	332.36	51.29	732.52
<b>Total</b>	<b>16.85</b>	<b>428.46</b>	<b>418.53</b>	<b>65.66</b>	<b>929.50</b>
<b>Mid-City</b>					
Regular	18.55	110.26	115.11	15.09	259.01
CDCP	135.94	683.90	709.85	110.28	1,639.97
<b>Total</b>	<b>154.49</b>	<b>794.16</b>	<b>824.96</b>	<b>125.37</b>	<b>1,898.98</b>
<b>Navajo</b>					
Regular	4.29	33.08	32.12	4.02	73.51
CDCP	4.56	15.25	14.05	0.52	34.38
<b>Total</b>	<b>8.84</b>	<b>48.34</b>	<b>46.17</b>	<b>4.54</b>	<b>107.89</b>
<b>Cesar Chavez</b>					
Regular	2.49	8.85	9.10	1.55	21.99
CDCP	16.78	99.57	109.74	19.08	245.17
<b>Total</b>	<b>19.27</b>	<b>108.42</b>	<b>118.84</b>	<b>20.63</b>	<b>267.16</b>
<b>Subtotal</b>					
Regular	39.46	323.03	312.04	47.24	721.77
CDCP	345.30	1,628.37	1,687.55	281.91	3,943.13
<b>Total</b>	<b>384.76</b>	<b>1,951.40</b>	<b>1,999.59</b>	<b>329.15</b>	<b>4,664.90</b>

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

2012/13 Final

	<b>T1 Summer 2012 FTES</b>	<b>T2 Fall 2012 FTES</b>	<b>T3 Spring 2013 FTES</b>	<b>S1 June 2013 FTES</b>	<b>Final 2012/13 FTES</b>
<b>Mesa Service Area</b>					
<b>Clairemont</b>					
Regular	8.46	46.95	-	-	55.42
CDCP	17.22	120.77	-	-	137.99
<b>Total</b>	<b>25.69</b>	<b>167.73</b>	<b>-</b>	<b>-</b>	<b>193.41</b>
<b>Kearny Mesa</b>					
Regular	27.67	128.57	148.07	26.76	331.06
CDCP	70.13	341.46	455.54	70.55	937.68
<b>Total</b>	<b>97.80</b>	<b>470.02</b>	<b>603.61</b>	<b>97.31</b>	<b>1,268.74</b>
<b>Pt Loma</b>					
Regular	19.37	119.25	152.32	26.36	317.31
CDCP	62.26	187.06	214.16	36.23	499.71
<b>Total</b>	<b>81.63</b>	<b>306.31</b>	<b>366.49</b>	<b>62.59</b>	<b>817.02</b>
<b>Mission Bay</b>					
Regular	24.13	150.40	130.32	14.48	319.33
CDCP	1.40	7.61	3.36	0.35	12.73
<b>Total</b>	<b>25.53</b>	<b>158.01</b>	<b>133.69</b>	<b>14.82</b>	<b>332.06</b>
<b>Subtotal</b>					
Regular	79.63	445.17	430.71	67.60	1,023.12
CDCP	151.01	656.90	673.06	107.13	1,588.11
<b>Total</b>	<b>230.64</b>	<b>1,102.07</b>	<b>1,103.77</b>	<b>174.73</b>	<b>2,611.23</b>
<b>Miramar Service Area</b>					
<b>Miramar Campus</b>					
Regular	2.94	13.04	12.54	2.17	30.69
CDCP	44.78	256.63	254.40	42.25	598.06
	<b>47.72</b>	<b>269.67</b>	<b>266.94</b>	<b>44.42</b>	<b>628.75</b>
<b>Total</b>					
<b>Continuing Education</b>					
Regular	122.03	781.24	755.29	117.01	1,775.58
CDCP	541.09	2,541.90	2,615.01	431.29	6,129.30
<b>Total</b>	<b>663.12</b>	<b>3,323.14</b>	<b>3,370.30</b>	<b>548.30</b>	<b>7,904.88</b>

Note:  
CE total excludes F-Factor.

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

2012/13 Final

**Total FTES for Eligible Campuses**

**Campuses** 2012/13 Final FTES

**Centre City**

Regular	196.98
CDCP	732.52
<b>Total</b>	<b>929.50</b>

**ECC**

Regular	170.29
CDCP	1,291.09
<b>Total</b>	<b>1,461.38</b>

**Mid-City**

Regular	332.52
CDCP	1,674.35
<b>Total</b>	<b>2,006.87</b>

**North City**

Regular	361.75
CDCP	1,535.74
<b>Total</b>	<b>1,897.49</b>

**West City**

Regular	692.06
CDCP	650.43
<b>Total</b>	<b>1,342.49</b>

**Total** 7,637.73

**Not Eligible Campus**

**Cesar Chavez**

Regular	21.99
CDCP	245.17
<b>Total</b>	<b>267.16</b>

**Total** **Continuing Education** 7,904.89

Note:  
CE total excludes F-Factor.

**NON-RESIDENT FTES SUMMARY**

*FTES by Accounting Method*

	2011/12	2012/13	11/12 vs. 12/13
	Final	Final	% Difference
<b>City College/ECC</b>			
Census Week	143.72	123.90	-13.8%
Census Day	43.50	46.31	6.4%
Positive Attendance, Credit	37.12	29.55	-20.4%
Positive Attendance, Non-Credit	1.03	0.94	-8.8%
Ind. Study/Work Exp. Census Week	14.81	12.59	-15.0%
Ind. Study/Work Exp. Census Day	4.67	8.03	72.1%
<b>Total</b>	<b>244.85</b>	<b>221.32</b>	<b>-9.6%</b>
<b>Mesa College</b>			
Census Week	494.27	471.77	-4.6%
Census Day	41.83	96.20	130.0%
Positive Attendance, Credit	10.53	8.43	-20.0%
Positive Attendance, Non-Credit	-	-	-
Ind. Study/Work Exp. Census Week	27.66	26.84	-3.0%
Ind. Study/Work Exp. Census Day	10.46	9.62	-8.0%
<b>Total</b>	<b>584.74</b>	<b>612.85</b>	<b>4.8%</b>
<b>Miramar College</b>			
Census Week	108.34	98.39	-9.2%
Census Day	5.78	6.21	7.4%
Positive Attendance, Credit	4.08	2.89	-29.2%
Positive Attendance, Credit In-Service	8.32	3.92	0.0%
Positive Attendance, Non-Credit	0.82	0.52	-36.7%
Ind. Study/Work Exp. Census Week	16.12	10.58	-34.4%
Ind. Study/Work Exp. Census Day	4.53	3.05	-32.6%
<b>Total</b>	<b>147.98</b>	<b>125.55</b>	<b>-15.2%</b>
<b>College Total</b>	<b>977.57</b>	<b>959.72</b>	<b>-1.8%</b>

*Notes:*

*College total excludes F-Factor.*

*College non-credit is included.*

*Excludes residents and apprentices.*

**NON-RESIDENT FTES SUMMARY**  
*FTES by Term and Accounting Method*

	<b>Summer 2012</b>	<b>Fall 2012</b>	<b>Spring 2013</b>	<b>June 2013</b>	<b>2012/13 Final Total</b>
<b>City College/ECC</b>					
Census Week	-	66.63	57.27	-	123.90
Census Day	13.58	6.46	26.27	-	46.31
Positive Attendance, Credit	-	25.67	3.87	-	29.55
Positive Attendance, NC	0.11	0.44	0.39	-	0.94
IS/WE Census Week	-	7.38	5.21	-	12.59
IS/WE Census Day	4.09	1.29	2.66	-	8.03
<b>Total</b>	<b>17.78</b>	<b>107.87</b>	<b>95.66</b>	<b>-</b>	<b>221.32</b>
<b>Mesa College</b>					
Census Week	-	227.88	243.89	-	471.77
Census Day	0.89	32.72	62.59	-	96.20
Positive Attendance, Credit	0.78	4.72	2.93	-	8.43
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	14.46	12.38	-	26.84
IS/WE Census Day	-	4.18	5.43	-	9.62
<b>Total</b>	<b>1.67</b>	<b>283.96</b>	<b>327.22</b>	<b>-</b>	<b>612.85</b>
<b>Miramar College</b>					
Census Week	-	44.33	54.06	-	98.39
Census Day	-	2.88	3.33	-	6.21
Positive Attendance, Credit	0.04	1.78	2.99	2.00	6.81
Positive Attendance, NC	-	0.18	0.33	-	0.52
IS/WE Census Week	-	5.31	5.27	-	10.58
IS/WE Census Day	-	1.38	1.67	-	3.05
<b>Total</b>	<b>0.04</b>	<b>55.86</b>	<b>67.65</b>	<b>2.00</b>	<b>125.55</b>
<b>College Total</b>	<b>19.49</b>	<b>447.70</b>	<b>490.53</b>	<b>2.00</b>	<b>959.72</b>

*Notes:*  
 College total excludes F-Factor.  
 College non-credit is included.  
 Excludes residents and apprentices.

**SPECIAL CATEGORIES/PROGRAMS FTES**

*BASIC SKILLS FTES*

	2011/12 Final	2012/13 Final	Difference	% Difference
<b>City College\ECC</b>				
Credit	1,374.52	1,373.31	-1.21	-0.1%
Non-Credit	52.46	54.22	1.76	3.4%
<b>Total</b>	<b>1,426.98</b>	<b>1,427.53</b>	<b>0.55</b>	<b>0.0%</b>
<b>Mesa College</b>				
Credit	1,144.91	1,030.23	-114.68	-10.0%
Non-Credit	0.00	0.00	0.00	-
<b>Total</b>	<b>1,144.91</b>	<b>1,030.23</b>	<b>-114.68</b>	<b>-10.0%</b>
<b>Miramar College</b>				
Credit	642.65	618.29	-24.36	-3.8%
Non-Credit	9.95	15.04	5.09	51.2%
<b>Total</b>	<b>652.60</b>	<b>633.33</b>	<b>-19.27</b>	<b>-3.0%</b>
<b>Continuing Education</b>				
Regular	511.01	499.52	-11.49	-2.2%
CDCP	3,838.67	3,900.53	61.86	1.6%
<b>Total</b>	<b>4,349.68</b>	<b>4,400.05</b>	<b>50.37</b>	<b>1.2%</b>
<b>Credit Total</b>	<b>3,162.08</b>	<b>3,021.83</b>	<b>-140.25</b>	<b>-4.4%</b>
<b>Non-credit Total</b>	<b>4,412.09</b>	<b>4,469.31</b>	<b>57.22</b>	<b>1.3%</b>
<b>District Total</b>	<b>7,574.17</b>	<b>7,491.14</b>	<b>-83.03</b>	<b>-1.1%</b>

*Note:*

*District total excludes F-Factor.*



**SPECIAL CATEGORIES/PROGRAMS FTES**

*ONLINE FTES  
Resident Only*

	<b>2011/12 Total</b>	<b>2012 Summer</b>	<b>2012 Fall</b>	<b>2013 Spring</b>	<b>2013 June</b>	<b>2012/13 Total</b>	<b>% Diff.</b>
<b>City College\ECC</b>	1,263.03	24.61	615.40	554.58	-	<b>1,194.59</b>	-5.4%
<b>Mesa College</b>	1,545.44	-	682.00	805.74	-	<b>1,487.74</b>	-3.7%
<b>Miramar College</b>	1,199.81	-	506.18	496.45	-	<b>1,002.62</b>	-16.4%
<b>Continuing Education</b>	73.53	9.76	39.18	41.86	8.19	<b>98.99</b>	34.6%
<b>District Total</b>	<b>4,081.81</b>	<b>34.37</b>	<b>1,842.75</b>	<b>1,898.63</b>	<b>8.19</b>	<b>3,783.94</b>	<b>-7.3%</b>

Note:  
Excludes F-Factor.

*DSPS FTES*

	<b>2011/12 Total</b>	<b>2012 Summer</b>	<b>2012 Fall</b>	<b>2013 Spring</b>	<b>2013 June</b>	<b>2012/13 Total</b>	<b>% Diff.</b>
<b>City College\ECC</b>	10.43	-	4.28	4.01	-	8.29	-20.5%
<b>Mesa College</b>	22.03	-	10.99	9.25	-	20.24	-8.1%
<b>Miramar College</b>	3.65	-	2.97	2.57	-	5.54	51.8%
<b>Continuing Education</b>	322.08	25.59	140.04	137.53	21.87	325.03	0.9%
<b>District Total</b>	<b>358.19</b>	<b>25.59</b>	<b>158.28</b>	<b>153.36</b>	<b>21.87</b>	<b>359.10</b>	<b>0.3%</b>

Note:  
Excludes F-Factor.

**SPECIAL CATEGORIES/PROGRAMS FTES**

*MIRAMAR ACADEMIES FTES  
Resident Only*

	<b>2011/12 Final</b>	<b>2012/13 Final</b>	<b>Difference</b>	<b>% Difference</b>
Summer	62.89	94.45	31.57	50.2%
Fall	127.32	212.55	85.23	66.9%
Spring	218.48	200.97	-17.51	-8.0%
June	21.73	121.34	99.62	458.5%
<b>Total</b>	<b>430.41</b>	<b>629.31</b>	<b>198.90</b>	<b>46.2%</b>

*MIRAMAR IN-SERVICE FTES  
Resident Only*

	<b>2011/12 Final</b>	<b>2012/13 Final</b>	<b>Difference</b>	<b>% Difference</b>
Summer	529.99	562.92	32.93	6.2%
Fall	137.94	71.59	-66.35	-48.1%
Spring	172.36	95.19	-77.17	-44.8%
June	6.83	3.75	-3.07	-45.0%
<b>Total</b>	<b>847.11</b>	<b>733.44</b>	<b>-113.67</b>	<b>-13.4%</b>

Note:  
In-Service classes only took place at Miramar.

*APPRENTICESHIP  
Apprenticeship Clock Hours*

	<b>2011/12 Final</b>	<b>2012/13 Final</b>	<b>Difference</b>	<b>% Difference</b>
City College\ECC	96,143.50	75,762.90	-20,380.60	-21.2%
Mesa College	0.00	108.80	108.80	>100%
Miramar College	2,458.90	1,874.40	-584.50	-23.8%
Continuing Education	25,636.00	20,884.25	-4,751.75	-18.5%
<b>District Total</b>	<b>124,238.40</b>	<b>98,630.35</b>	<b>-25,608.05</b>	<b>-20.6%</b>

Note:  
Montoya funds reimbursed per hour of instruction.

**AB540 SUMMARY**

*UNDUPLICATED HEADCOUNT WITHIN DISTRICT*

	<b>2011/12</b>	<b>2012/13</b>		
	<b>Final</b>	<b>Final</b>	<b>Difference</b>	<b>% Difference</b>
<b>City College/ECC</b>	519	622	103	19.8%
<b>Mesa College</b>	497	586	89	17.9%
<b>Miramar College</b>	177	178	1	0.6%
<b>Total</b>	<b>971</b>	<b>1,142</b>	<b>171</b>	<b>17.6%</b>

*SPECIAL ADMIT P.E. CREDIT FTES*

	<b>2011/12</b>	<b>2012/13</b>		
	<b>Final</b>	<b>Final</b>	<b>Difference</b>	<b>% Difference</b>
<b>City College/ECC</b>	2.76	1.83	-0.9	-33.7%
<b>Mesa College</b>	2.13	3.28	1.2	54.0%
<b>Miramar College</b>	4.22	4.22	0.0	0.0%
<b>Total</b>	<b>9.11</b>	<b>9.33</b>	<b>0.2</b>	<b>2.4%</b>

**CITY COLLEGE/ECC FTES DISTRIBUTION**

*Resident Only*

	<b>Summer 2012</b>	<b>Fall 2012</b>	<b>Spring 2013</b>	<b>June 2013</b>	<b>2012/13 Final Total</b>
<b>City College</b>					
Census Week	-	3,311.19	3,333.26	-	6,644.46
Census Day	226.63	273.11	345.62	-	845.36
Positive Attendance, Credit	0.88	300.24	253.71	2.62	557.45
College Non-Credit	4.48	25.57	24.17	-	54.22
IS/WE Census Week	-	515.23	408.61	-	923.85
IS/WE Census Day	26.37	88.51	128.43	-	243.31
<b>Total</b>	<b>258.36</b>	<b>4,513.86</b>	<b>4,493.81</b>	<b>2.62</b>	<b>9,268.65</b>
<b>ECC</b>					
Census Week	-	134.24	142.11	-	276.35
Census Day	-	37.16	36.81	-	73.97
Positive Attendance, Credit	-	5.69	-	-	5.69
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	11.88	17.88	-	29.76
IS/WE Census Day	-	0.09	-	-	0.09
<b>Total</b>	<b>-</b>	<b>189.06</b>	<b>196.80</b>	<b>-</b>	<b>385.86</b>
<b>City/ECC Credit Total</b>	<b>253.88</b>	<b>4,677.36</b>	<b>4,666.43</b>	<b>2.62</b>	<b>9,600.29</b>
<b>City/ECC Non-Credit Total</b>	<b>4.48</b>	<b>25.57</b>	<b>24.17</b>	<b>-</b>	<b>54.22</b>
<b>City/ECC Total</b>	<b>258.36</b>	<b>4,702.92</b>	<b>4,690.61</b>	<b>2.62</b>	<b>9,654.51</b>

*Notes:*

*Includes non-credit.*

*Excludes F-Factor.*

**CITY COLLEGE/ECC FTES DISTRIBUTION**

*Non-Resident Only*

	Summer 2012	Fall 2012	Spring 2013	June 2013	2012/13 Final Total
<b>City College</b>					
Census Week	-	65.65	56.31	-	121.96
Census Day	13.58	6.46	25.71	-	45.75
Positive Attendance, Credit	-	25.67	3.87	-	29.55
Positive Attendance, NC	0.11	0.44	0.39	-	0.94
IS/WE Census Week	-	7.20	5.11	-	12.31
IS/WE Census Day	4.09	1.29	2.66	-	8.03
<b>Total</b>	<b>17.78</b>	<b>106.70</b>	<b>94.05</b>	<b>-</b>	<b>218.54</b>
<b>ECC</b>					
Census Week	-	0.98	0.96	-	1.94
Census Day	-	-	0.55	-	0.55
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	0.19	0.09	-	0.28
IS/WE Census Day	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>1.17</b>	<b>1.61</b>	<b>-</b>	<b>2.78</b>
<b>City/ECC Credit Total</b>	<b>17.67</b>	<b>107.44</b>	<b>95.28</b>	<b>-</b>	<b>220.38</b>
<b>City/ECC Non-Credit Total</b>	<b>0.11</b>	<b>0.44</b>	<b>0.39</b>	<b>-</b>	<b>0.94</b>
<b>City/ECC Total</b>	<b>17.78</b>	<b>107.87</b>	<b>95.66</b>	<b>-</b>	<b>221.32</b>

Notes:

*Includes non-credit.*

*Excludes F-Factor.*

**FIVE YEAR COMPARISONS**

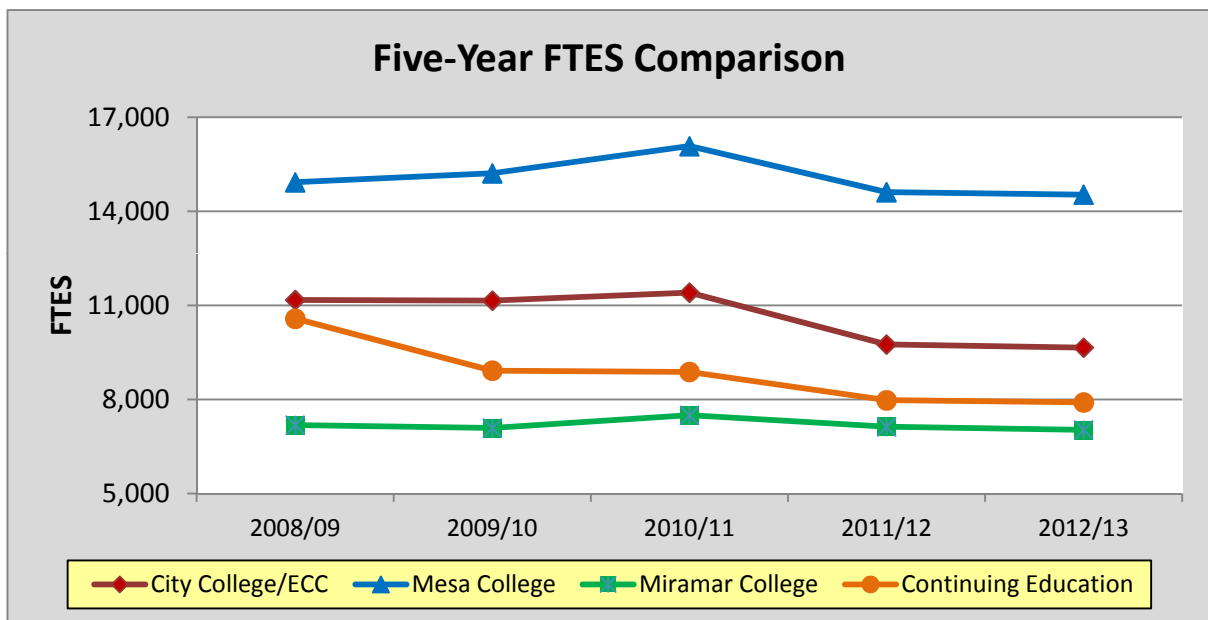
*Resident Only*

	2008/09	2009/10	2010/11	2011/12	2012/13 Final
<b>City College/ECC</b>	11,172.33	11,153.90	11,408.11	9,752.68	9,654.51
<b>Mesa College</b>	14,927.86	15,216.06	16,078.34	14,613.74	14,533.78
<b>Miramar College</b>	7,182.45	7,085.80	7,494.27	7,128.78	7,027.03
<b>Continuing Education</b>	10,576.05	8,920.59	8,878.98	7,972.96	7,904.87
<b>District Total</b>	<b>43,858.70</b>	<b>42,376.35</b>	<b>43,859.71</b>	<b>39,468.16</b>	<b>39,120.19</b>

*Notes:*

*Only SDCCD Resident students are included; non-residents and apprentices are excluded.*

*District total excludes F-Factor.*



**FIVE YEAR COMPARISONS**

*5 YEAR FINAL PERIOD FTES COMPARISON  
Non-Resident Only*

	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13 Final</b>
<b>City College/ECC</b>	321.11	293.95	303.09	244.85	221.32
<b>Mesa College</b>	671.19	682.01	736.20	584.74	612.85
<b>Miramar College</b>	124.61	115.04	158.10	147.98	125.55
<b>Continuing Education</b>	N/A	N/A	N/A	N/A	N/A
<b>District Total</b>	<b>1,116.90</b>	<b>1,091.00</b>	<b>1,197.38</b>	<b>977.57</b>	<b>959.72</b>

*Notes:*

*Only non-resident students are included; residents and apprentices are excluded.  
District total excludes F-Factor.*

*Resident and Non-Resident-Final*

	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13 Final</b>
<b>City College/ECC</b>	11,493.44	11,447.85	11,711.20	9,997.53	9,875.83
<b>Mesa College</b>	15,599.05	15,898.07	16,814.54	15,198.49	15,146.63
<b>Miramar College</b>	7,307.06	7,200.84	7,652.37	7,276.76	7,152.58
<b>Continuing Education</b>	10,576.05	8,920.59	8,878.98	7,972.96	7,904.87
<b>District Total</b>	<b>44,975.60</b>	<b>43,467.35</b>	<b>45,057.09</b>	<b>40,445.73</b>	<b>40,079.91</b>

*Note:*

*District total excludes F-Factor.*