



San Diego Community College District

2013/14 Annual FTES Report Final

Office of Institutional Research and Planning
July 2014

2013/14 Final

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RESIDENT FTES SUMMARY 2012/13 - 2013/14
 2013/14 Final

| | 2012/13 Final | 2013/14 Target | 2013/14 Final | Target vs. 2013/14 Final Difference | Target vs. 2013/14 Final % Difference |
|--|------------------|-------------------|------------------|---|---|
| City College/ECC | 9,668.50 | 10,806.00 | 10,456.65 | -349.35 | -3.2% |
| Mesa College | 14,544.40 | 15,683.00 | 15,361.47 | -321.53 | -2.1% |
| Miramar College | 7,048.65 | 7,414.00 | 7,606.43 | 192.43 | 2.6% |
| Continuing Education | 8,101.03 | 8,405.00 | 8,091.53 | -313.47 | -3.7% |
| *F-Factor | 242.39 | - | 212.20 | | |
| District Total Including F-Factor | 39,362.58 | 42,308.00 | 41,516.08 | -791.92 | -1.9% |
| Funded Cap | | 40,406.00 | 41,516.08 | 1,110.08 | 2.7% |

Notes.

F-Factor is included in the college and Continuing Education totals.

College FTES includes college non-credit.

Early Summer 2014 and roll FTES are included (City-841, Mesa-1,144, and Miramar-501).

RESIDENT AND NON-RESIDENT FTES
2013/14 Final

| | Resident | Non-Resident | 2013/14 Final Total |
|--|------------------|---------------------|--------------------------------|
| City College/ECC | | | |
| Credit | 10,388.88 | 227.80 | 10,616.68 |
| Non-Credit | 57.57 | 0.63 | 58.20 |
| Subtotal | 10,446.45 | 228.43 | 10,674.88 |
| F-Factor | 10.20 | - | 10.20 |
| Total | 10,456.65 | 228.43 | 10,685.08 |
| Mesa College | | | |
| Credit | 15,352.88 | 696.35 | 16,049.23 |
| Non-Credit | - | 0.00 | 0.00 |
| Subtotal | 15,352.88 | 696.35 | 16,049.23 |
| F-Factor | 8.59 | - | 8.59 |
| Total | 15,361.47 | 696.35 | 16,057.82 |
| Miramar College | | | |
| Credit | 6,125.90 | 133.58 | 6,259.48 |
| In-service | 1,438.61 | 1.20 | 1,439.81 |
| Non-Credit | 19.05 | 0.51 | 19.56 |
| Subtotal | 7,583.56 | 135.29 | 7,718.85 |
| F-Factor | 22.87 | - | 22.87 |
| Total | 7,606.43 | 135.29 | 7,741.72 |
| Continuing Education | | | |
| Regular | 1,772.96 | | 1,772.96 |
| CDCP | 6,148.03 | - | 6,148.03 |
| Subtotal | 7,920.99 | - | 7,920.99 |
| F-Factor | 170.54 | | 170.54 |
| Total | 8,091.53 | | 8,091.53 |
| Credit Total | 33,306.27 | 1,058.93 | 34,365.19 |
| Non-Credit Total | 7,997.61 | 1.14 | 7,998.76 |
| District Total without F-Factor | 41,303.88 | 1,060.07 | 42,363.95 |
| Credit Total with F-Factor | 33,347.93 | | |
| Non-Credit Total with F-Factor | 8,168.15 | - | 212.20 |
| District Total Including F-Factor | 41,516.08 | 1,060.07 | 42,576.15 |

RESIDENT FTES 2012/13 - 2013/14 COMPARISON

Final

| | 2012/13 Final | 2013/14 Final | 12/13 vs. 13/14 % Difference |
|-----------------------------|--------------------------|--------------------------|---|
| City College/ECC | | | |
| Credit | 9,600.29 | 10,388.88 | 8.2% |
| Non-Credit | 54.22 | 57.57 | 6.2% |
| F-Factor | 13.99 | 10.20 | -27.1% |
| Total | 9,668.50 | 10,456.65 | 8.2% |
| Mesa College | | | |
| Credit | 14,533.78 | 15,352.88 | 5.6% |
| Non-Credit | - | - | - |
| F-Factor | 10.62 | 8.59 | -19.1% |
| Total | 14,544.40 | 15,361.47 | 5.6% |
| Miramar College | | | |
| Credit | 7,011.99 | 7,564.50 | 7.9% |
| Non-Credit | 15.04 | 19.05 | 26.7% |
| F-Factor | 21.62 | 22.87 | 5.8% |
| Total | 7,048.65 | 7,606.43 | 7.9% |
| Continuing Education | | | |
| Regular | 1,775.58 | 1,772.96 | -0.1% |
| CDCP | 6,129.29 | 6,148.03 | 0.3% |
| F-Factor | 196.16 | 170.54 | -13.1% |
| Total | 8,101.03 | 8,091.53 | -0.1% |
| District | | | |
| Credit | 31,146.06 | 33,306.27 | 6.9% |
| Non-Credit | 7,974.13 | 7,997.61 | 0.3% |
| F-Factor | 242.39 | 212.20 | -12.5% |
| Total | 39,362.58 | 41,516.08 | 5.5% |

Note. District total includes F-Factor.

FTES BY ACCOUNTING METHOD*Resident Only*

| | 2012/13 Final | 2013/14 Final | 12/13 vs. 13/14 % Difference |
|----------------------------------|------------------|------------------|---------------------------------|
| City College/ECC | | | |
| Census Week | 6,920.80 | 6,989.39 | 1.0% |
| Census Day | 919.33 | 1,532.53 | 66.7% |
| Positive Attendance, Credit | 563.14 | 488.03 | -13.3% |
| Positive Attendance, NC | 54.22 | 57.57 | 6.2% |
| Ind. Study/Work Exp. Census Week | 953.61 | 931.52 | -2.3% |
| Ind. Study/Work Exp. Census Day | 243.40 | 447.41 | 83.8% |
| F-Factor | 13.99 | 10.20 | -27.1% |
| Total | 9,668.50 | 10,456.65 | 8.2% |
| Mesa College | | | |
| Census Week | 11,751.45 | 11,495.62 | -2.2% |
| Census Day | 816.64 | 1,536.79 | 88.2% |
| Positive Attendance, Credit | 323.06 | 292.22 | -9.5% |
| Positive Attendance, NC | - | - | - |
| Ind. Study/Work Exp. Census Week | 1,183.13 | 1,191.33 | 0.7% |
| Ind. Study/Work Exp. Census Day | 459.51 | 836.94 | 82.1% |
| F-Factor | 10.62 | 8.59 | -19.1% |
| Total | 14,544.40 | 15,361.47 | 5.6% |
| Miramar College | | | |
| Census Week | 4,191.51 | 4,206.48 | 0.4% |
| Census Day | 217.29 | 555.95 | 155.9% |
| Positive Attendance, Credit | 1,541.60 | 1,608.76 | 4.4% |
| Positive Attendance, NC | 15.04 | 19.05 | 26.7% |
| Ind. Study/Work Exp. Census Week | 843.48 | 779.25 | -7.6% |
| Ind. Study/Work Exp. Census Day | 218.11 | 414.06 | 89.8% |
| F-Factor | 21.62 | 22.87 | 5.8% |
| Total | 7,048.65 | 7,606.43 | 7.9% |
| Continuing Education | | | |
| Regular | 1,775.58 | 1,772.96 | -0.1% |
| CDCP | 6,129.29 | 6,148.03 | 0.3% |
| F-Factor | 196.16 | 170.54 | -13.1% |
| Total | 8,101.03 | 8,091.53 | -0.1% |
| Credit Total | 31,146.06 | 33,306.27 | 6.9% |
| Non-Credit Total | 7,974.13 | 7,997.61 | 0.3% |
| F-Factor | 242.39 | 212.20 | |
| District Total | 39,362.58 | 41,516.08 | 5.5% |

Notes.

Only resident students are included in this table; non-residents and apprentices are excluded.

District total includes F-Factor.

FALL FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

| | Fall 2012 Final | Fall 2013 Final | 12/13 vs. 13/14 % Difference |
|--|--------------------|--------------------|---------------------------------|
| City College/ECC | | | |
| Census Week | 3,445.43 | 3,527.85 | 2.4% |
| Census Day | 310.27 | 322.83 | 4.0% |
| Positive Attendance, Credit | 305.93 | 236.71 | -22.6% |
| Positive Attendance, NC | 25.57 | 30.73 | 20.2% |
| Ind. Student/Work Exp. Census Week | 527.11 | 471.91 | -10.5% |
| Ind. Student/Work Exp. Census Day | 88.61 | 102.19 | 15.3% |
| Total | 4,702.92 | 4,692.21 | -0.2% |
| Mesa College | | | |
| Census Week | 5,869.49 | 5,805.21 | -1.1% |
| Census Day | 394.83 | 394.81 | 0.0% |
| Positive Attendance, Credit | 140.84 | 100.11 | -28.9% |
| Positive Attendance, NC | - | - | - |
| Ind. Student/Work Exp. Census Week | 571.42 | 604.28 | 5.7% |
| Ind. Student/Work Exp. Census Day | 182.88 | 222.75 | 21.8% |
| Total | 7,159.48 | 7,127.16 | -0.5% |
| Miramar College | | | |
| Census Week | 2,077.63 | 2,131.41 | 2.6% |
| Census Day | 106.42 | 123.40 | 16.0% |
| Positive Attendance, Credit | 87.04 | 77.35 | -11.1% |
| Positive Attendance, Credit In-Service | 284.14 | 364.03 | 28.1% |
| Positive Attendance, NC | 7.88 | 8.58 | 8.8% |
| Ind. Student/Work Exp. Census Week | 429.05 | 393.61 | -8.3% |
| Ind. Student/Work Exp. Census Day | 85.80 | 112.73 | 31.4% |
| Total | 3,077.96 | 3,211.12 | 4.3% |
| College Total | 14,940.36 | 15,030.49 | 0.6% |
| Continuing Education | | | |
| Regular | 781.25 | 735.61 | -5.8% |
| CDCP | 2,541.90 | 2,514.82 | -1.1% |
| Total | 3,323.15 | 3,250.43 | -2.2% |
| District Total | 18,263.51 | 18,280.92 | 0.1% |

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Total excludes F-Factor.

College non-credit is included.

SPRING FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

| | Spring 2013 Final | Spring 2014 Final | 12/13 vs. 13/14 % Difference |
|--|----------------------|----------------------|---------------------------------|
| City College/ECC | | | |
| Census Week | 3,475.37 | 3,461.54 | -0.4% |
| Census Day | 382.43 | 367.03 | -4.0% |
| Positive Attendance, Credit | 253.71 | 251.23 | -1.0% |
| Positive Attendance, NC | 24.17 | 24.60 | 1.8% |
| Ind. Student/Work Exp. Census Week | 426.50 | 459.61 | 7.8% |
| Ind. Student/Work Exp. Census Day | 128.43 | 117.43 | -8.6% |
| Total | 4,690.61 | 4,681.45 | -0.2% |
| Mesa College | | | |
| Census Week | 5,881.96 | 5,690.41 | -3.3% |
| Census Day | 399.49 | 312.86 | -21.7% |
| Positive Attendance, Credit | 142.48 | 155.54 | 9.2% |
| Positive Attendance, NC | - | - | - |
| Ind. Student/Work Exp. Census Week | 611.70 | 587.05 | -4.0% |
| Ind. Student/Work Exp. Census Day | 276.62 | 254.43 | -8.0% |
| Total | 7,312.25 | 7,000.29 | -4.3% |
| Miramar College | | | |
| Census Week | 2,113.88 | 2,075.07 | -1.8% |
| Census Day | 110.87 | 92.40 | -16.7% |
| Positive Attendance, Credit | 88.76 | 82.21 | -7.4% |
| Positive Attendance, Credit In-Service | 296.16 | 449.47 | 51.8% |
| Positive Attendance, NC | 7.16 | 10.48 | 46.3% |
| Ind. Student/Work Exp. Census Week | 414.42 | 385.65 | -6.9% |
| Ind. Student/Work Exp. Census Day | 132.31 | 139.85 | 5.7% |
| Total | 3,163.57 | 3,235.12 | 2.3% |
| College Total | 15,166.42 | 14,916.86 | -1.6% |
| Continuing Education | | | |
| Regular | 755.30 | 778.29 | 3.0% |
| CDCP | 2,615.02 | 2,647.72 | 1.3% |
| Total | 3,370.32 | 3,426.02 | 1.7% |
| District Total | 18,536.74 | 18,342.88 | -1.0% |

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Total excludes F-Factor.

College non-credit is included.

RESIDENT FTES SUMMARY BY TERM

2013/14 FTES Final Report by Term

| | 2013 Summer Reported | 2013 Fall | 2014 Spring | 2014 June Reported | 2013/14 Final |
|-----------------------------|---------------------------------|----------------------|------------------------|-------------------------------|--------------------------|
| City/ECC College | | | | | |
| Credit | 226.60 | 4,661.49 | 4,656.85 | 843.94 | 10,388.88 |
| Non-Credit | 2.24 | 30.73 | 24.60 | - | 57.57 |
| Total | 228.84 | 4,692.21 | 4,681.45 | 843.94 | 10,446.45 |
| Mesa College | | | | | |
| Credit | 40.74 | 7,127.16 | 7,000.29 | 1,184.70 | 15,352.88 |
| Non-Credit | - | - | - | - | - |
| Total | 40.74 | 7,127.16 | 7,000.29 | 1,184.70 | 15,352.88 |
| Miramar College | | | | | |
| Credit | 7.12 | 2,838.51 | 2,775.17 | 505.10 | 6,125.90 |
| In-Service | 554.94 | 364.03 | 449.47 | 70.17 | 1,438.61 |
| Non-Credit | - | 8.58 | 10.48 | - | 19.05 |
| Total | 562.06 | 3,211.12 | 3,235.12 | 575.26 | 7,583.56 |
| Continuing Education | | | | | |
| Regular | 142.98 | 735.61 | 778.30 | 116.08 | 1,772.97 |
| CDCP | 566.05 | 2,514.82 | 2,647.72 | 419.43 | 6,148.02 |
| Total | 709.03 | 3,250.43 | 3,426.02 | 535.51 | 7,920.99 |
| Credit Total | 829.40 | 14,991.18 | 14,881.78 | 2,603.90 | 33,306.27 |
| Non-Credit | | | | | |
| Regular (w/ College NC) | 145.22 | 774.91 | 813.38 | 116.08 | 1,849.59 |
| CDCP | 566.05 | 2,514.82 | 2,647.72 | 419.43 | 6,148.02 |
| Total | 711.27 | 3,289.73 | 3,461.10 | 535.51 | 7,997.61 |
| F-Factor | | | | | 212.20 |
| District Total | 1,540.67 | 18,280.92 | 18,342.88 | 3,139.41 | 41,516.08 |

FTES BY TERM AND ACCOUNTING METHOD*Resident Only*

| | 2013 Summer Reported | 2013 Fall | 2014 Spring | 2014 June Reported | 2013/14 Final |
|-----------------------------|---------------------------------|----------------------|--------------------|-------------------------------|--------------------------|
| City College/ECC | | | | | |
| Census Week | - | 3,527.85 | 3,461.54 | - | 6,989.39 |
| Census Day | 202.94 | 322.83 | 367.03 | 639.73 | 1,532.53 |
| Positive Attendance, Credit | 0.09 | 236.71 | 251.23 | - | 488.03 |
| College Non-Credit | 2.24 | 30.73 | 24.60 | - | 57.57 |
| IS/WE Census Week | - | 471.91 | 459.61 | - | 931.52 |
| IS/WE Census Day | 23.57 | 102.19 | 117.43 | 204.21 | 447.41 |
| Total | 228.84 | 4,692.21 | 4,681.45 | 843.94 | 10,446.45 |
| Mesa College | | | | | |
| Census Week | - | 5,805.21 | 5,690.41 | - | 11,495.62 |
| Census Day | 4.17 | 394.81 | 312.86 | 824.95 | 1,536.79 |
| Positive Attendance, Credit | 36.57 | 100.11 | 155.54 | - | 292.22 |
| College Non-Credit | - | - | - | - | - |
| IS/WE Census Week | - | 604.28 | 587.05 | - | 1,191.33 |
| IS/WE Census Day | - | 222.75 | 254.43 | 359.75 | 836.94 |
| Total | 40.74 | 7,127.16 | 7,000.29 | 1,184.70 | 15,352.88 |
| Miramar College | | | | | |
| Census Week | - | 2,131.41 | 2,075.07 | - | 4,206.48 |
| Census Day | - | 123.40 | 92.40 | 340.15 | 555.95 |
| Positive Attendance, Credit | 562.06 | 441.39 | 531.68 | 73.64 | 1,608.76 |
| College Non-Credit | - | 8.58 | 10.48 | - | 19.05 |
| IS/WE Census Week | - | 393.61 | 385.65 | - | 779.25 |
| IS/WE Census Day | - | 112.73 | 139.85 | 161.47 | 414.06 |
| Total | 562.06 | 3,211.12 | 3,235.12 | 575.26 | 7,583.56 |
| Continuing Education | | | | | |
| Regular | 142.98 | 735.61 | 778.30 | 116.08 | 1,772.97 |
| CDCP | 566.05 | 2,514.82 | 2,647.72 | 419.43 | 6,148.02 |
| Total | 709.03 | 3,250.43 | 3,426.02 | 535.51 | 7,920.99 |
| Total Credit | 829.40 | 14,991.18 | 14,881.78 | 2,603.90 | 33,306.27 |
| Total Non-Credit | 711.27 | 3,289.73 | 3,461.10 | 535.51 | 7,997.61 |
| District Total | 1,540.67 | 18,280.92 | 18,342.88 | 3,139.41 | 41,303.88 |

Note. District total excludes F-Factor

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2013/14 Final

| | T1 | T2 | T3 | S1 | Final |
|--------------------------|---------------|-----------------|-----------------|---------------|-----------------|
| | Summer | Fall | Spring | June | Final |
| | 2013 | 2013 | 2014 | 2014 | 2013/14 |
| | FTES | FTES | FTES | FTES | FTES |
| City Service Area | | | | | |
| ECC | | | | | |
| Regular | 12.98 | 73.22 | 75.20 | 11.25 | 172.64 |
| CDCP | 155.15 | 505.84 | 546.55 | 94.57 | 1,302.11 |
| Total | 168.12 | 579.06 | 621.75 | 105.82 | 1,474.75 |
| Centre City | | | | | |
| Regular | 23.86 | 81.85 | 83.09 | 13.33 | 202.13 |
| CDCP | 66.34 | 323.49 | 324.58 | 45.07 | 759.48 |
| Total | 90.20 | 405.34 | 407.67 | 58.40 | 961.61 |
| Mid-City | | | | | |
| Regular | 19.95 | 147.60 | 146.81 | 18.05 | 332.41 |
| CDCP | 137.52 | 646.38 | 656.74 | 100.55 | 1,541.19 |
| Total | 157.46 | 793.98 | 803.55 | 118.60 | 1,873.60 |
| Navajo | | | | | |
| Regular | 7.39 | - | - | - | 7.39 |
| CDCP | 0.90 | - | - | - | 0.90 |
| Total | 8.29 | - | - | - | 8.29 |
| Cesar Chavez | | | | | |
| Regular | 2.30 | 10.98 | 10.91 | 2.06 | 26.24 |
| CDCP | 25.86 | 98.18 | 95.01 | 15.24 | 234.29 |
| Total | 28.15 | 109.16 | 105.92 | 17.30 | 260.53 |
| Subtotal | | | | | |
| Regular | 66.48 | 313.65 | 316.01 | 44.69 | 740.83 |
| CDCP | 385.77 | 1,573.89 | 1,622.88 | 255.43 | 3,837.97 |
| Total | 452.25 | 1,887.54 | 1,938.89 | 300.12 | 4,578.80 |

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2013/14 Final

| | T1 Summer 2013 FTES | T2 Fall 2013 FTES | T3 Spring 2014 FTES | S1 June 2014 FTES | Final 2013/14 FTES |
|-----------------------------------|--|--------------------------------------|--|--------------------------------------|-----------------------------------|
| Mesa Service Area | | | | | |
| Kearny Mesa | | | | | |
| Regular | 21.03 | 161.32 | 174.50 | 30.70 | 387.54 |
| CDCP | 91.19 | 471.99 | 535.20 | 84.65 | 1,183.03 |
| Total | 112.21 | 633.31 | 709.70 | 115.35 | 1,570.57 |
| Pt Loma | | | | | |
| Regular | 54.68 | 247.10 | 274.08 | 38.71 | 614.58 |
| CDCP | 50.11 | 201.05 | 220.59 | 38.11 | 509.87 |
| Total | 104.79 | 448.16 | 494.68 | 76.82 | 1,124.45 |
| Subtotal | | | | | |
| Regular | 75.71 | 408.42 | 448.58 | 69.41 | 1,002.12 |
| CDCP | 141.30 | 673.04 | 755.79 | 122.76 | 1,692.90 |
| Total | 217.01 | 1,081.46 | 1,204.37 | 192.17 | 2,695.02 |
| Miramar Service Area | | | | | |
| Miramar Campus | | | | | |
| Regular | 0.80 | 13.54 | 13.70 | 1.99 | 30.03 |
| CDCP | 38.99 | 267.89 | 269.05 | 41.25 | 617.17 |
| Total | 39.79 | 281.42 | 282.75 | 43.24 | 647.20 |
| Total Continuing Education | | | | | |
| Regular | 142.99 | 735.61 | 778.29 | 116.09 | 1,772.98 |
| CDCP | 566.06 | 2,514.82 | 2,647.72 | 419.44 | 6,148.04 |
| Total | 709.05 | 3,250.43 | 3,426.01 | 535.53 | 7,921.02 |

Note. CE total excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS
2013/14 Final

Total FTES for Eligible Campuses

Campuses 2013/14 Final FTES

Centre City

| | |
|--------------|--------|
| Regular | 202.13 |
| CDCP | 759.48 |
| Total | 961.61 |

ECC

| | |
|--------------|----------|
| Regular | 172.64 |
| CDCP | 1,302.11 |
| Total | 1,474.75 |

Mid-City

| | |
|--------------|----------|
| Regular | 339.80 |
| CDCP | 1,542.09 |
| Total | 1,881.89 |

North City

| | |
|--------------|----------|
| Regular | 417.57 |
| CDCP | 1,800.20 |
| Total | 2,217.77 |

West City

| | |
|--------------|----------|
| Regular | 614.58 |
| CDCP | 509.87 |
| Total | 1,124.45 |

Total 7,660.47

Not Eligible Campus

Cesar Chavez

| | |
|--------------|--------|
| Regular | 26.24 |
| CDCP | 234.29 |
| Total | 260.53 |

Total **Continuing Education** **7,921.00**

Note: CE total excludes F-Factor.

NON-RESIDENT FTES SUMMARY

FTES by Accounting Method

| | 2012/13 | 2013/14 | 12/13 vs. 13/14 |
|--|---------------|-----------------|-----------------|
| | Final | Final | % Difference |
| City College/ECC | | | |
| Census Week | 123.90 | 118.44 | -4.4% |
| Census Day | 46.31 | 41.53 | -10.3% |
| Positive Attendance, Credit | 29.55 | 43.12 | 45.9% |
| Positive Attendance, Non-Credit | 0.94 | 0.63 | -32.5% |
| Ind. Study/Work Exp. Census Week | 12.59 | 16.10 | 27.8% |
| Ind. Study/Work Exp. Census Day | 8.03 | 8.60 | 7.0% |
| Total | 221.32 | 228.43 | 3.2% |
| Mesa College | | | |
| Census Week | 471.77 | 521.41 | 10.5% |
| Census Day | 96.20 | 116.78 | 21.4% |
| Positive Attendance, Credit | 8.43 | 9.71 | 15.2% |
| Positive Attendance, Non-Credit | - | 0.00 | - |
| Ind. Study/Work Exp. Census Week | 26.84 | 30.61 | 14.0% |
| Ind. Study/Work Exp. Census Day | 9.62 | 17.83 | 85.4% |
| Total | 612.85 | 696.35 | 13.6% |
| Miramar College | | | |
| Census Week | 98.39 | 98.60 | 0.2% |
| Census Day | 6.21 | 13.00 | 109.5% |
| Positive Attendance, Credit | 2.89 | 4.06 | 40.6% |
| Positive Attendance, Credit In-Service | 3.92 | 1.20 | 0.0% |
| Positive Attendance, Non-Credit | 0.52 | 0.51 | -2.3% |
| Ind. Study/Work Exp. Census Week | 10.58 | 11.62 | 9.8% |
| Ind. Study/Work Exp. Census Day | 3.05 | 6.29 | 106.3% |
| Total | 125.55 | 135.29 | 7.8% |
| College Total | 959.72 | 1,060.07 | 10.5% |

Notes.

College total excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

NON-RESIDENT FTES SUMMARY
FTES by Term and Accounting Method

| | Summer 2013 | Fall 2013 | Spring 2014 | June 2014 | 2013/14 Final Total |
|-----------------------------|----------------|---------------|----------------|--------------|---------------------------|
| City College/ECC | | | | | |
| Census Week | - | 61.68 | 56.77 | - | 118.44 |
| Census Day | 5.95 | 12.65 | 8.62 | 14.31 | 41.53 |
| Positive Attendance, Credit | - | 21.23 | 21.89 | - | 43.12 |
| Positive Attendance, NC | 0.00 | 0.26 | 0.36 | - | 0.63 |
| IS/WE Census Week | - | 9.39 | 6.70 | - | 16.10 |
| IS/WE Census Day | 1.13 | 2.44 | 1.73 | 3.30 | 8.60 |
| Total | 7.09 | 107.65 | 96.08 | 17.61 | 228.43 |
| Mesa College | | | | | |
| Census Week | - | 259.19 | 262.22 | - | 521.41 |
| Census Day | 0.20 | 47.16 | 37.52 | 31.91 | 116.78 |
| Positive Attendance, Credit | 1.00 | 3.59 | 5.12 | - | 9.71 |
| Positive Attendance, NC | - | - | - | - | - |
| IS/WE Census Week | - | 15.78 | 14.83 | - | 30.61 |
| IS/WE Census Day | - | 4.68 | 5.85 | 7.30 | 17.83 |
| Total | 1.20 | 330.38 | 325.55 | 39.21 | 696.35 |
| Miramar College | | | | | |
| Census Week | - | 51.04 | 47.56 | - | 98.60 |
| Census Day | - | 4.19 | 1.21 | 7.61 | 13.00 |
| Positive Attendance, Credit | - | 2.67 | 2.20 | 0.40 | 5.27 |
| Positive Attendance, NC | - | 0.37 | 0.14 | - | 0.51 |
| IS/WE Census Week | - | 6.28 | 5.34 | - | 11.62 |
| IS/WE Census Day | - | 1.48 | 3.11 | 1.70 | 6.29 |
| Total | - | 66.03 | 59.56 | 9.71 | 135.29 |
| College Total | 8.29 | 504.06 | 481.19 | 66.53 | 1,060.07 |

Notes.
 College total excludes F-Factor.
 College non-credit is included.
 Excludes residents and apprentices.

SPECIAL CATEGORIES/PROGRAMS FTES

BASIC SKILLS FTES

| | 2012/13 Final | 2013/14 Final | Difference | % Difference |
|-----------------------------|------------------|------------------|---------------|--------------|
| City College\ECC | | | | |
| Credit | 1,373.31 | 1,412.32 | 39.01 | 2.8% |
| Non-Credit | 54.22 | 57.57 | 3.35 | 6.2% |
| Total | 1,427.53 | 1,469.89 | 42.36 | 3.0% |
| Mesa College | | | | |
| Credit | 1,030.23 | 1,159.02 | 128.79 | 12.5% |
| Non-Credit | 0.00 | 0.00 | 0.00 | - |
| Total | 1,030.23 | 1,159.02 | 128.79 | 12.5% |
| Miramar College | | | | |
| Credit | 618.29 | 619.27 | 0.98 | 0.2% |
| Non-Credit | 15.04 | 19.06 | 4.02 | 26.7% |
| Total | 633.33 | 638.33 | 5.00 | 0.8% |
| Continuing Education | | | | |
| Regular | 499.52 | 503.30 | 3.78 | 0.8% |
| CDCP | 3,900.53 | 3,896.17 | -4.36 | -0.1% |
| Total | 4,400.05 | 4,399.47 | -0.58 | 0.0% |
| Credit Total | 3,021.83 | 3,190.61 | 168.78 | 5.6% |
| Non-credit Total | 4,469.31 | 4,476.10 | 6.79 | 0.2% |
| District Total | 7,491.14 | 7,666.71 | 175.57 | 2.3% |

Note. District total excludes F-Factor.

SPECIAL CATEGORIES/PROGRAMS FTES

ONLINE FTES

Resident Only

| | 2012/13 Total | 2013 Summer | 2013 Fall | 2014 Spring | 2014 June | 2013/14 Total | % Diff. |
|-----------------------------|--------------------------|------------------------|------------------|------------------------|----------------------|--------------------------|--------------------|
| City College\ECC | 1,194.59 | 22.63 | 567.55 | 573.73 | 202.67 | 1,366.59 | 14.4% |
| Mesa College | 1,487.74 | - | 753.32 | 773.22 | 349.63 | 1,876.17 | 26.1% |
| Miramar College | 1,002.62 | - | 496.12 | 485.63 | 161.25 | 1,143.00 | 14.0% |
| Continuing Education | 98.99 | 12.44 | 54.47 | 70.41 | 0.09 | 137.41 | 38.8% |
| District Total | 3,783.94 | 35.07 | 1,871.47 | 1,902.99 | 713.64 | 4,523.17 | 19.5% |

Note. Excludes F-Factor.

DSPTS FTES

| | 2012/13 Total | 2013 Summer | 2013 Fall | 2014 Spring | 2014 June | 2013/14 Total | % Diff. |
|-----------------------------|--------------------------|------------------------|------------------|------------------------|----------------------|--------------------------|--------------------|
| City College\ECC | 8.29 | - | 3.43 | 5.23 | - | 8.66 | 4.5% |
| Mesa College | 20.24 | - | 12.74 | 10.31 | - | 23.05 | 13.9% |
| Miramar College | 5.54 | - | 2.48 | 2.14 | - | 4.62 | -16.6% |
| Continuing Education | 325.03 | - | 146.15 | 150.02 | 24.32 | 320.48 | -1.4% |
| District Total | 359.10 | - | 164.80 | 167.70 | 24.32 | 356.81 | -0.6% |

Note. Excludes F-Factor.

SPECIAL CATEGORIES/PROGRAMS FTES

*MIRAMAR ACADEMIES FTES
Resident Only*

| | 2012/13 Final | 2013/14 Final | Difference | % Difference |
|--------------|--------------------------|--------------------------|-------------------|---------------------|
| Summer | 94.45 | 46.77 | -47.68 | -50.5% |
| Fall | 212.55 | 273.76 | 61.21 | 28.8% |
| Spring | 200.97 | 325.48 | 124.51 | 62.0% |
| June | 121.34 | 58.19 | -63.15 | -52.0% |
| Total | 629.31 | 704.21 | 74.89 | 11.9% |

*MIRAMAR IN-SERVICE FTES
Resident Only*

| | 2012/13 Final | 2013/14 Final | Difference | % Difference |
|--------------|--------------------------|--------------------------|-------------------|---------------------|
| Summer | 562.92 | 508.17 | -54.75 | -9.7% |
| Fall | 71.59 | 90.27 | 18.68 | 26.1% |
| Spring | 95.19 | 123.99 | 28.80 | 30.3% |
| June | 3.75 | 11.97 | 8.22 | 219.0% |
| Total | 733.44 | 734.40 | 0.96 | 0.1% |

Note. In-Service classes only took place at Miramar.

*APPRENTICESHIP
Apprenticeship Clock Hours*

| | 2012/13 Final | 2013/14 Final | Difference | % Difference |
|-----------------------|--------------------------|--------------------------|-------------------|---------------------|
| City College\ECC | 75,762.90 | 79,082.84 | 3,319.94 | 4.4% |
| Mesa College | 108.80 | 108.40 | -0.40 | >100% |
| Miramar College | 1,874.40 | 1,564.80 | -309.60 | -16.5% |
| Continuing Education | 20,884.25 | 18,959.75 | -1,924.50 | -9.2% |
| District Total | 98,630.35 | 99,715.79 | 1,085.44 | 1.1% |

Note. Montoya funds reimbursed per hour of instruction.

AB540 SUMMARY

UNDUPLICATED HEADCOUNT WITHIN DISTRICT

| | 2012/13 | 2013/14 | | |
|-------------------------|----------------|----------------|-------------------|---------------------|
| | Final | Final | Difference | % Difference |
| City College/ECC | 622 | 712 | 90 | 14.5% |
| Mesa College | 586 | 740 | 154 | 26.3% |
| Miramar College | 178 | 239 | 61 | 34.3% |
| Total | 1,142 | 1,323 | 181 | 15.8% |

SPECIAL ADMIT P.E. CREDIT FTES

| | 2012/13 | 2013/14 | | |
|-------------------------|----------------|----------------|-------------------|---------------------|
| | Final | Final | Difference | % Difference |
| City College/ECC | 1.83 | 1.53 | -0.3 | -16.4% |
| Mesa College | 3.28 | 0.79 | -2.5 | -75.9% |
| Miramar College | 4.22 | 2.97 | -1.3 | -29.6% |
| Total | 9.33 | 5.29 | -4.0 | -43.3% |

CITY COLLEGE/ECC FTES DISTRIBUTION

Resident Only

| | Summer 2013 | Fall 2013 | Spring 2014 | June 2014 | 2013/14 Final Total |
|------------------------------|--------------------|------------------|--------------------|------------------|--------------------------------|
| City College | | | | | |
| Census Week | - | 3,412.38 | 3,344.15 | - | 6,756.53 |
| Census Day | 202.94 | 288.32 | 337.74 | 639.73 | 1,468.73 |
| Positive Attendance, C | 0.09 | 236.71 | 247.19 | - | 483.99 |
| College Non-Credit | 2.24 | 30.73 | 24.60 | - | 57.57 |
| IS/WE Census Week | - | 457.76 | 448.11 | - | 905.87 |
| IS/WE Census Day | 23.57 | 102.19 | 117.43 | 204.21 | 447.41 |
| Total | 228.84 | 4,528.09 | 4,519.22 | 843.94 | 10,120.10 |
| ECC | | | | | |
| Census Week | - | 115.47 | 117.39 | - | 232.86 |
| Census Day | - | 34.51 | 29.30 | - | 63.80 |
| Positive Attendance, C | - | - | 4.05 | - | 4.05 |
| College Non-Credit | - | - | - | - | - |
| IS/WE Census Week | - | 14.14 | 11.50 | - | 25.65 |
| IS/WE Census Day | - | - | - | - | - |
| Total | - | 164.12 | 162.23 | - | 326.35 |
| City/ECC Credit Total | 226.60 | 4,661.49 | 4,656.85 | 843.94 | 10,388.88 |
| ECC Non-Credit Total | 2.24 | 30.73 | 24.60 | - | 57.57 |
| City/ECC Total | 228.84 | 4,692.21 | 4,681.45 | 843.94 | 10,446.45 |

Notes.

Includes non-credit.

Excludes F-Factor.

CITY COLLEGE/ECC FTES DISTRIBUTION

Non-Resident Only

| | Summer 2013 | Fall 2013 | Spring 2014 | June 2014 | 2013/14 Final Total |
|----------------------------------|-------------|---------------|--------------|--------------|------------------------|
| City College | | | | | |
| Census Week | - | 61.04 | 55.98 | - | 117.02 |
| Census Day | 5.95 | 12.65 | 8.22 | 14.31 | 41.13 |
| Positive Attendance, Credit | - | 21.23 | 21.71 | - | 42.94 |
| Positive Attendance, NC | 0.00 | 0.26 | 0.36 | - | 0.63 |
| IS/WE Census Week | - | 9.39 | 6.51 | - | 15.91 |
| IS/WE Census Day | 1.13 | 2.44 | 1.73 | 3.30 | 8.60 |
| Total | 7.09 | 107.01 | 94.52 | 17.61 | 226.23 |
| ECC | | | | | |
| Census Week | - | 0.64 | 0.79 | - | 1.43 |
| Census Day | - | - | 0.40 | - | 0.40 |
| Positive Attendance, Credit | - | - | 0.18 | - | 0.18 |
| Positive Attendance, NC | - | - | - | - | - |
| IS/WE Census Week | - | - | 0.19 | - | 0.19 |
| IS/WE Census Day | - | - | - | - | - |
| Total | - | 0.64 | 1.56 | - | 2.20 |
| City/ECC Credit Total | 7.08 | 107.38 | 95.72 | 17.61 | 227.80 |
| City/ECC Non-Credit Total | 0.00 | 0.26 | 0.36 | - | 0.63 |
| City/ECC Total | 7.09 | 107.65 | 96.08 | 17.61 | 228.43 |

Notes.

Includes non-credit.

Excludes F-Factor.

FIVE YEAR COMPARISONS

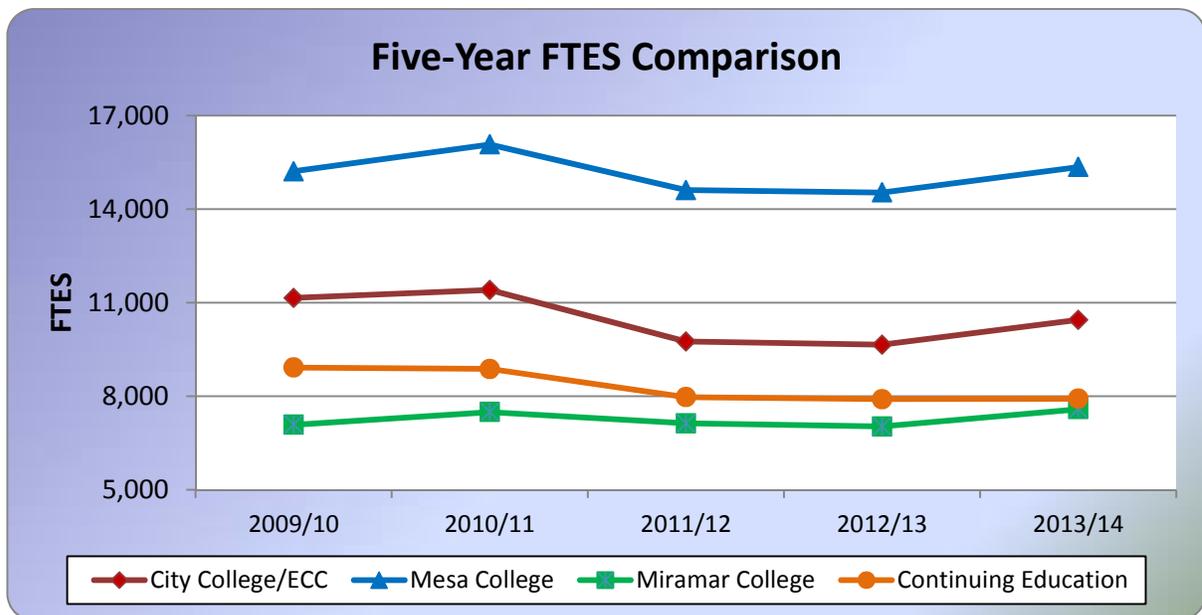
Resident Only

| | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 Final |
|-----------------------------|------------------|------------------|------------------|------------------|------------------|
| City College/ECC | 11,153.90 | 11,408.11 | 9,752.68 | 9,654.51 | 10,446.45 |
| Mesa College | 15,216.06 | 16,078.34 | 14,613.74 | 14,533.78 | 15,352.88 |
| Miramar College | 7,085.80 | 7,494.27 | 7,128.78 | 7,027.03 | 7,583.56 |
| Continuing Education | 8,920.59 | 8,878.98 | 7,972.96 | 7,904.87 | 7,920.99 |
| District Total | 42,376.35 | 43,859.71 | 39,468.16 | 39,120.19 | 41,303.88 |

Notes.

Only SDCCD Resident students are included; non-residents and apprentices are excluded.

District total excludes F-Factor.



FIVE YEAR COMPARISONS
5 YEAR FINAL PERIOD FTES COMPARISON
Non-Resident Only

| | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 Final |
|-----------------------------|-----------------|-----------------|----------------|----------------|--------------------------|
| City College/ECC | 293.95 | 303.09 | 244.85 | 221.32 | 228.43 |
| Mesa College | 682.01 | 736.20 | 584.74 | 612.85 | 696.35 |
| Miramar College | 115.04 | 158.10 | 147.98 | 125.55 | 135.29 |
| Continuing Education | N/A | N/A | N/A | N/A | N/A |
| District Total | 1,091.00 | 1,197.38 | 977.57 | 959.72 | 1,060.07 |

Notes.

*Only nonresident students are included; residents and apprentices are excluded.
 District total excludes F-Factor.*

Resident and Non-Resident-Final

| | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 Final |
|-----------------------------|------------------|------------------|------------------|------------------|--------------------------|
| City College/ECC | 11,447.85 | 11,711.20 | 9,997.53 | 9,875.83 | 10,674.88 |
| Mesa College | 15,898.07 | 16,814.54 | 15,198.49 | 15,146.63 | 16,049.23 |
| Miramar College | 7,200.84 | 7,652.37 | 7,276.76 | 7,152.58 | 7,718.85 |
| Continuing Education | 8,920.59 | 8,878.98 | 7,972.96 | 7,904.87 | 7,920.99 |
| District Total | 43,467.35 | 45,057.09 | 40,445.73 | 40,079.91 | 42,363.95 |

Note.

District total excludes F-Factor.