

**San Diego Community College District  
2014-15 1st Period State Report Summary  
Resident Students Only**

	2013-14 Final Actual	2014-15 P1 Projected	% Change 13-14 Final to 14-15 P1
<b>City College</b>			
Credit	10,388.88	10,132.70	-2.5%
Non-Credit	57.57	66.80	16.0%
<b>Total</b>	<b>10,446.45</b>	<b>10,199.50</b>	<b>-2.4%</b>
<b>F-Factor</b>	<b>10.20</b>	<b>11.75</b>	
<b>Total with F-Factor</b>	<b>10,456.65</b>	<b>10,211.25</b>	<b>-2.3%</b>
<b>DSPS</b>	<b>8.66</b>	<b>12.71</b>	<b>46.8%</b>
<b>Mesa College</b>			
Credit	15,352.88	15,394.90	0.3%
Non-Credit	-	-	
<b>Total</b>	<b>15,352.88</b>	<b>15,394.90</b>	<b>0.3%</b>
<b>F-Factor</b>	<b>8.59</b>	<b>5.71</b>	
<b>Total with F-Factor</b>	<b>15,361.47</b>	<b>15,400.61</b>	<b>0.3%</b>
<b>DSPS</b>	<b>23.05</b>	<b>14.90</b>	<b>-35.4%</b>
<b>Miramar College</b>			
Credit	6,125.90	6,599.10	7.7%
Academy	704.21	746.20	6.0%
In-Service	734.40	707.80	-3.6%
Non-Credit	19.05	20.60	8.1%
<b>Total</b>	<b>7,583.56</b>	<b>8,073.70</b>	<b>6.5%</b>
<b>F-Factor</b>	<b>22.87</b>	<b>26.13</b>	
<b>Total with F-Factor</b>	<b>7,606.43</b>	<b>8,099.83</b>	<b>6.5%</b>
<b>DSPS</b>	<b>4.62</b>	<b>3.48</b>	<b>-24.7%</b>
<b>Continuing Ed</b>			
<b>Regular</b>	<b>1,772.96</b>	<b>1,912.20</b>	<b>7.9%</b>
<b>CDCP</b>	<b>6,148.03</b>	<b>6,208.40</b>	<b>1.0%</b>
<b>Total</b>	<b>7,920.99</b>	<b>8,120.60</b>	<b>2.5%</b>
<b>F-Factor</b>	<b>170.54</b>	<b>208.08</b>	
<b>Total with F-Factor</b>	<b>8,091.53</b>	<b>8,328.68</b>	<b>2.9%</b>
<b>DSPS</b>	<b>320.48</b>	<b>317.64</b>	<b>-24.7%</b>
<b>Credit</b>	<b>33,306.27</b>	<b>33,580.70</b>	<b>0.8%</b>
<b>Non-Credit</b>	<b>7,997.61</b>	<b>8,208.00</b>	<b>2.6%</b>
<b>Total</b>	<b>41,303.88</b>	<b>41,788.70</b>	<b>1.2%</b>
<b>F-Factor</b>	<b>212.20</b>	<b>251.67</b>	
<b>Total with F-Factor</b>	<b>41,516.08</b>	<b>42,040.37</b>	<b>1.3%</b>

*Notes:*

*First period report includes summer actuals, fall actuals and spring projections.*

*CE data are based on summer actuals, fall projections and spring projections.*

*All tutoring courses (044) at Mesa College have been excluded. Only tutoring hours from Basic Skills courses have been included for City and Miramar College.*