



San Diego Community College District

2014/15 Annual FTES Report Recalculation

Office of Institutional Research and Planning
April 2016

2014/15 Recal

Table of Contents

RESIDENT FTES SUMMARY 2013/14 - 2014/15	3
RESIDENT AND NON-RESIDENT FTES	4
RESIDENT FTES 2013/14 - 2014/15 COMPARISON	5
FTES BY ACCOUNTING METHOD	6
FALL FTES COMPARISON BY ACCOUNTING METHOD	7
SPRING FTES COMPARISON BY ACCOUNTING METHOD	8
RESIDENT FTES SUMMARY BY TERM	9
FTES BY TERM AND ACCOUNTING METHOD	10
CONTINUING EDUCATION FTES BY TERM & CAMPUS	11-13
NON-RESIDENT FTES SUMMARY	14-15
SPECIAL CATEGORIES/PROGRAMS FTES	
BASIC SKILLS FTES	16
ONLINE FTES	17
DSPS FTES	17
MIRAMAR ACADEMIES FTES	18
MIRAMAR IN-SERVICE FTES	18
APPRENTICESHIP	18
AB540 SUMMARY	
UNDUPLICATED HEADCOUNT WITHIN DISTRICT	19
SPECIAL ADMIT P.E. CREDIT FTES	19
CITY COLLEGE/ECC FTES DISTRIBUTION	20-21
FIVE YEAR COMPARISONS	22-23

RESIDENT FTES SUMMARY 2013/14 - 2014/15

2014/15 Recal

	2013/14 Final	2014/15 Target	2014/15 Recalc	Target vs. 2014/15 Recalc Difference	Target vs. 2014/15 Recalc % Difference
City College/ECC	10,456.65	10,706.00	10,424.03	-281.97	-2.6%
Mesa College	15,361.47	15,659.00	15,092.87	-566.13	-3.6%
Miramar College	7,606.43	7,931.00	8,043.20	112.20	1.4%
Continuing Education	8,091.53	8,186.00	8,467.16	281.16	3.4%
*F-Factor	212.20	182.00	239.93		
District Total Including F-Factor	41,516.08	42,664.00	42,027.26	-636.74	-1.5%
Funded Cap		42,225.00	42,027.26	-197.74	-0.5%

Notes.

F-Factor is included in the college and Continuing Education totals.

College FTES includes college non-credit.

FTES rolled forward into Summer 2015 to be claimed in 2015/16 (City-95, Mesa-274, and Miramar-10).

RESIDENT AND NON-RESIDENT FTES

2014/15 Recal

	Resident	Non-Resident	2014/15 Recalc Total
City College/ECC			
Credit	10,343.35	237.68	10,581.04
Non-Credit	70.83	1.95	72.78
Subtotal	10,414.19	239.63	10,653.82
F-Factor	9.84	-	9.84
Total	10,424.03	239.63	10,663.66
Mesa College			
Credit	15,083.10	789.54	15,872.64
Non-Credit	-	-	-
Subtotal	15,083.10	789.54	15,872.64
F-Factor	9.77	-	9.77
Total	15,092.87	789.54	15,882.41
Miramar College			
Credit	6,449.39	160.51	6,609.90
Academy	876.38		
In-service	658.85	5.43	664.28
Non-Credit	18.84	0.32	19.16
Subtotal	8,003.46	166.26	8,169.72
F-Factor	39.74	-	39.74
Total	8,043.20	166.26	8,209.46
Continuing Education			
Regular	1,860.89		1,860.89
CDCP	6,425.69	-	6,425.69
Subtotal	8,286.58	-	8,286.58
F-Factor	180.58	-	180.58
Total	8,467.16	-	8,467.16
Credit Total	33,411.07	1,193.17	34,604.24
Non-Credit Total	8,376.25	2.27	8,378.52
District Total without F-Factor	41,787.33	1,195.44	42,982.76
Credit Total with F-Factor	33,470.42		
Non-Credit Total with F-Factor	8,556.83	-	239.93
District Total Including F-Factor	42,027.26	1,195.44	43,222.69

RESIDENT FTES 2013/14 - 2014/15 COMPARISON

Recalculation

	2013/14 Final	2014/15 Recalc	13/14 vs. 14/15 % Difference
City College/ECC			
Credit	10,388.88	10,343.35	-0.4%
Non-Credit	57.57	70.83	23.0%
F-Factor	10.20	9.84	-3.5%
Total	<u><u>10,456.65</u></u>	<u><u>10,424.03</u></u>	<u><u>-0.3%</u></u>
Mesa College			
Credit	15,352.88	15,083.10	-1.8%
Non-Credit	-	-	-
F-Factor	8.59	9.77	13.7%
Total	<u><u>15,361.47</u></u>	<u><u>15,092.87</u></u>	<u><u>-1.7%</u></u>
Miramar College			
Credit	7,564.50	7,984.62	5.6%
Non-Credit	19.05	18.84	-1.1%
F-Factor	22.87	39.74	73.8%
Total	<u><u>7,606.43</u></u>	<u><u>8,043.20</u></u>	<u><u>5.7%</u></u>
Continuing Education			
Regular	1,772.96	1,860.89	5.0%
CDCP	6,148.03	6,425.69	4.5%
F-Factor	170.54	180.58	5.9%
Total	<u><u>8,091.53</u></u>	<u><u>8,467.16</u></u>	<u><u>4.6%</u></u>
District			
Credit	33,306.27	33,411.07	0.3%
Non-Credit	7,997.61	8,376.25	4.7%
F-Factor	212.20	239.93	13.1%
Total	<u><u>41,516.08</u></u>	<u><u>42,027.26</u></u>	<u><u>1.2%</u></u>

Note. District total includes F-Factor.

FTES BY ACCOUNTING METHOD

Resident Only

	2013/14 Final	2014/15 Recalc	13/14 vs. 14/15 % Difference
City College/ECC			
Census Week	6,989.39	7,113.80	1.8%
Census Day	1,532.53	1,405.51	-8.3%
Positive Attendance, Credit	488.03	449.15	-8.0%
Positive Attendance, NC	57.57	70.83	23.0%
Ind. Study/Work Exp. Census Week	931.52	918.01	-1.5%
Ind. Study/Work Exp. Census Day	447.41	456.88	2.1%
F-Factor	10.20	9.84	-3.5%
Total	10,456.65	10,424.03	-0.3%
Mesa College			
Census Week	11,495.62	11,065.24	-3.7%
Census Day	1,536.79	1,643.17	6.9%
Positive Attendance, Credit	292.22	305.77	4.6%
Positive Attendance, NC	-	-	-
Ind. Study/Work Exp. Census Week	1,191.33	1,227.69	3.1%
Ind. Study/Work Exp. Census Day	836.94	841.23	0.5%
F-Factor	8.59	9.77	13.7%
Total	15,361.47	15,092.87	-1.7%
Miramar College			
Census Week	4,206.48	4,458.75	6.0%
Census Day	555.95	573.63	3.2%
Positive Attendance, Credit	1,608.76	1,709.58	6.3%
Positive Attendance, NC	19.05	18.84	-1.1%
Ind. Study/Work Exp. Census Week	779.25	798.47	2.5%
Ind. Study/Work Exp. Census Day	414.06	444.18	7.3%
F-Factor	22.87	39.74	73.8%
Total	7,606.43	8,043.20	5.7%
Continuing Education			
Regular	1,772.96	1,860.89	5.0%
CDCP	6,148.03	6,425.69	4.5%
F-Factor	170.54	180.58	5.9%
Total	8,091.53	8,467.16	4.6%
Credit Total	33,306.27	33,411.07	0.3%
Non-Credit Total	7,997.61	8,376.25	4.7%
F-Factor	212.20	239.93	
District Total	41,516.08	42,027.26	1.2%

Notes.

Only resident students are included in this table; non-residents and apprentices are excluded.

District total includes F-Factor.

FALL FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

	Fall 2013 Final	Fall 2014 Recalc	13/14 vs. 14/15 % Difference
City College/ECC			
Census Week	3,527.85	3,556.35	0.8%
Census Day	322.83	341.51	5.8%
Positive Attendance, Credit	236.71	208.06	-12.1%
Positive Attendance, NC	30.73	26.04	-15.3%
Ind. Student/Work Exp. Census Week	471.91	466.67	-1.1%
Ind. Student/Work Exp. Census Day	102.19	116.80	14.3%
Total	4,692.21	4,715.44	0.5%
Mesa College			
Census Week	5,805.21	5,548.52	-4.4%
Census Day	394.81	381.89	-3.3%
Positive Attendance, Credit	100.11	107.80	7.7%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	604.28	561.05	-7.2%
Ind. Student/Work Exp. Census Day	222.75	243.70	9.4%
Total	7,127.16	6,842.96	-4.0%
Miramar College			
Census Week	2,131.41	2,160.76	1.4%
Census Day	123.40	137.44	11.4%
Positive Attendance, Credit	77.35	70.43	-9.0%
Positive Attendance, Credit In-Service	364.03	374.22	2.8%
Positive Attendance, NC	8.58	9.37	9.2%
Ind. Student/Work Exp. Census Week	393.61	392.18	-0.4%
Ind. Student/Work Exp. Census Day	112.73	112.33	-0.4%
Total	3,211.12	3,256.73	1.4%
College Total	15,030.49	14,815.13	-1.4%
Continuing Education			
Regular	735.61	760.64	3.4%
CDCP	2,514.82	2,690.84	7.0%
Total	3,250.43	3,451.48	6.2%
District Total	18,280.92	18,266.61	-0.1%

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Total excludes F-Factor.

College non-credit is included.

SPRING FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

	Spring 2014 Final	Spring 2015 Recalc	13/14 vs. 14/15 % Difference
City College/ECC			
Census Week	3,461.54	3,557.46	2.8%
Census Day	367.03	291.80	-20.5%
Positive Attendance, Credit	251.23	215.87	-14.1%
Positive Attendance, NC	24.60	37.33	51.7%
Ind. Student/Work Exp. Census Week	459.61	451.34	-1.8%
Ind. Student/Work Exp. Census Day	117.43	126.11	7.4%
Total	4,681.45	4,679.91	0.0%
Mesa College			
Census Week	5,690.41	5,516.71	-3.1%
Census Day	312.86	322.67	3.1%
Positive Attendance, Credit	155.54	162.81	4.7%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	587.05	666.63	13.6%
Ind. Student/Work Exp. Census Day	254.43	271.58	6.7%
Total	7,000.29	6,940.40	-0.9%
Miramar College			
Census Week	2,075.07	2,297.99	10.7%
Census Day	92.40	107.22	16.0%
Positive Attendance, Credit	82.21	74.70	-9.1%
Positive Attendance, Credit In-Service	449.47	447.57	-0.4%
Positive Attendance, NC	10.48	8.51	-18.8%
Ind. Student/Work Exp. Census Week	385.65	406.29	5.4%
Ind. Student/Work Exp. Census Day	139.85	126.91	-9.3%
Total	3,235.12	3,469.20	7.2%
College Total	14,916.86	15,089.51	1.2%
Continuing Education			
Regular	778.29	786.80	1.1%
CDCP	2,647.72	2,699.35	1.9%
Total	3,426.01	3,486.15	1.8%
District Total	18,342.87	18,575.66	1.3%

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Total excludes F-Factor.

College non-credit is included.

RESIDENT FTES SUMMARY BY TERM

2014/15 FTES Final Report by Term

	2014 Summer Reported	2014 Fall	2015 Spring	2015 June Reported	2014/15 Recalc
City/ECC College					
Credit	84.49	4,689.40	4,642.58	926.88	10,343.35
Non-Credit	7.47	26.04	37.33	-	70.83
Total	91.96	4,715.44	4,679.91	926.88	10,414.19
Mesa College					
Credit	119.64	6,842.96	6,940.40	1,180.09	15,083.10
Non-Credit	-	-	-	-	-
Total	119.64	6,842.96	6,940.40	1,180.09	15,083.10
Miramar College					
Credit	34.63	2,873.15	3,013.12	528.49	6,449.38
In-Service	572.08	374.22	447.57	141.38	1,535.24
Non-Credit	0.96	9.37	8.51	-	18.84
Total	607.67	3,256.73	3,469.20	669.87	8,003.46
Continuing Education					
Regular	184.62	760.65	786.76	128.83	1,860.85
CDCP	628.29	2,690.84	2,699.35	407.21	6,425.69
Total	812.91	3,451.49	3,486.11	536.04	8,286.54
Credit Total	810.84	14,779.72	15,043.67	2,776.83	33,411.07
Non-Credit					
Regular (w/ College NC)	193.04	796.05	832.60	128.83	1,950.53
CDCP	628.29	2,690.84	2,699.35	407.21	6,425.69
Total	821.33	3,486.89	3,531.95	536.04	8,376.22
F-Factor					239.93
District Total	1,632.18	18,266.61	18,575.62	3,312.88	42,027.22

FTES BY TERM AND ACCOUNTING METHOD*Resident Only*

	2014 Summer Reported	2014 Fall	2015 Spring	2015 June Reported	2014/15 Recalc
City College/ECC					
Census Week	-	3,556.35	3,557.46	-	7,113.80
Census Day	68.32	341.51	291.80	703.88	1,405.51
Positive Attendance, Credit	13.66	208.06	215.87	11.55	449.15
College Non-Credit	7.47	26.04	37.33	-	70.83
IS/WE Census Week	-	466.67	451.34	-	918.01
IS/WE Census Day	2.51	116.80	126.11	211.44	456.88
Total	91.96	4,715.44	4,679.91	926.88	10,414.19
Mesa College					
Census Week	-	5,548.52	5,516.71	-	11,065.24
Census Day	74.29	381.89	322.67	864.32	1,643.17
Positive Attendance, Credit	35.17	107.80	162.81	-	305.77
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	561.05	666.63	-	1,227.69
IS/WE Census Day	10.18	243.70	271.58	315.77	841.23
Total	119.64	6,842.96	6,940.40	1,180.09	15,083.10
Miramar College					
Census Week	-	2,160.76	2,297.99	-	4,458.75
Census Day	6.37	137.44	107.22	322.60	573.63
Positive Attendance, Credit	600.33	444.65	522.27	142.33	1,709.58
College Non-Credit	0.96	9.37	8.51	-	18.84
IS/WE Census Week	-	392.18	406.29	-	798.47
IS/WE Census Day	-	112.33	126.91	204.94	444.18
Total	607.67	3,256.73	3,469.20	669.87	8,003.46
Continuing Education					
Regular	184.62	760.65	786.76	128.83	1,860.85
CDCP	628.29	2,690.84	2,699.35	407.21	6,425.69
Total	812.91	3,451.49	3,486.11	536.04	8,286.54
Total Credit	810.84	14,779.72	15,043.67	2,776.83	33,411.07
Total Non-Credit	821.33	3,486.89	3,531.95	536.04	8,376.22
District Total	1,632.18	18,266.61	18,575.62	3,312.88	41,787.29

Note. District total excludes F-Factor

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2014/15 Recal

	T1 Summer 2014 FTES	T2 Fall 2014 FTES	T3 Spring 2015 FTES	S1 June 2015 FTES	Recalc 2014/15 FTES
City Service Area					
ECC					
Regular	16.90	66.25	66.39	10.94	160.48
CDCP	<u>160.60</u>	<u>567.35</u>	<u>585.84</u>	<u>91.80</u>	<u>1,405.58</u>
Total	177.49	633.60	652.22	102.74	1,566.06
Centre City					
Regular	31.66	87.49	92.30	20.48	231.93
CDCP	<u>65.22</u>	<u>284.37</u>	<u>298.27</u>	<u>54.62</u>	<u>702.47</u>
Total	96.88	371.86	390.56	75.10	934.40
Mid-City					
Regular	37.56	141.96	148.76	20.20	348.48
CDCP	<u>127.96</u>	<u>709.95</u>	<u>690.32</u>	<u>98.87</u>	<u>1,627.10</u>
Total	165.52	851.91	839.08	119.06	1,975.57
Cesar Chavez					
Regular	2.46	9.24	7.43	0.96	20.10
CDCP	<u>24.24</u>	<u>96.21</u>	<u>100.55</u>	<u>1.79</u>	<u>222.79</u>
Total	26.71	105.45	107.97	2.76	242.89
Subtotal					
Regular	88.58	304.94	314.88	52.58	760.99
CDCP	<u>378.02</u>	<u>1,657.88</u>	<u>1,674.98</u>	<u>247.08</u>	<u>3,957.94</u>
Total	466.60	1,962.82	1,989.86	299.66	4,718.94

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2014/15 Recal

	T1 Summer 2014 FTES	T2 Fall 2014 FTES	T3 Spring 2015 FTES	S1 June 2015 FTES	Recalc 2014/15 FTES
Mesa Service Area					
Kearny Mesa					
Regular	36.66	180.11	199.22	33.44	449.44
CDCP	150.90	545.72	535.59	86.16	1,318.38
Total	187.56	725.84	734.82	119.60	1,767.82
Pt Loma					
Regular	57.03	258.29	257.43	39.80	612.56
CDCP	59.07	208.67	224.60	36.48	528.82
Total	116.11	466.96	482.04	76.28	1,141.38
Subtotal					
Regular	93.69	438.40	456.65	73.24	1,062.00
CDCP	209.97	754.39	760.19	122.64	1,847.20
Total	303.66	1,192.79	1,216.84	195.88	2,909.20
Miramar Service Area					
Miramar Campus					
Regular	2.34	17.30	15.27	3.00	37.91
CDCP	40.30	278.56	264.19	37.50	620.55
Total	42.65	295.86	279.45	40.50	658.46
Total Continuing Education					
Regular	184.61	760.64	786.80	128.82	1,860.90
CDCP	628.29	2,690.83	2,699.36	407.22	6,425.69
Total	812.90	3,451.47	3,486.16	536.04	8,286.59

Note. CE total excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2014/15 Recal

Total FTES for Eligible Campuses

Campuses **2014/15 Final FTES**

Centre City

Regular	231.93
CDCP	702.47
Total	934.40

ECC

Regular	160.48
CDCP	1,405.58
Total	1,566.06

Mid-City

Regular	348.48
CDCP	1,627.10
Total	1,975.57

North City

Regular	487.35
CDCP	1,938.93
Total	2,426.28

West City

Regular	612.56
CDCP	528.82
Total	1,141.38

Total **8,043.69**

Not Eligible Campus

Cesar Chavez

Regular	20.10
CDCP	222.79
Total	242.89

Total **Continuing Education** **8,286.58**

Note. CE total excludes F-Factor.

NON-RESIDENT FTES SUMMARY

FTES by Accounting Method

	2013/14	2014/15	13/14 vs. 14/15
	Final	Recalc	% Difference
City College/ECC			
Census Week	118.44	134.58	13.6%
Census Day	41.53	64.50	55.3%
Positive Attendance, Credit	43.12	11.30	-73.8%
Positive Attendance, Non-Credit	0.63	1.95	207.5%
Ind. Study/Work Exp. Census Week	16.10	16.95	5.3%
Ind. Study/Work Exp. Census Day	8.60	10.35	20.4%
Total	228.43	239.63	4.9%
Mesa College			
Census Week	521.41	562.12	7.8%
Census Day	116.78	154.37	32.2%
Positive Attendance, Credit	9.71	10.09	3.9%
Positive Attendance, Non-Credit	0.00	0.00	--
Ind. Study/Work Exp. Census Week	30.61	37.45	22.3%
Ind. Study/Work Exp. Census Day	17.83	25.52	43.1%
Total	696.35	789.54	13.4%
Miramar College			
Census Week	98.60	123.36	25.1%
Census Day	13.00	12.67	-2.5%
Positive Attendance, Credit	4.06	3.10	-23.7%
Positive Attendance, Credit In-Service	1.20	5.43	0.0%
Positive Attendance, Non-Credit	0.51	0.32	-36.4%
Ind. Study/Work Exp. Census Week	11.62	12.61	8.5%
Ind. Study/Work Exp. Census Day	6.29	8.76	39.3%
Total	135.29	166.26	22.9%
College Total	1060.07	1,195.44	12.8%

Notes.

College total excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

NON-RESIDENT FTES SUMMARY
FTES by Term and Accounting Method

	Summer 2014	Fall 2014	Spring 2015	June 2015	2014/15 Recalc Total
City College/ECC					
Census Week	-	68.29	66.28	-	134.58
Census Day	0.89	35.74	9.60	18.26	64.50
Positive Attendance, Credit	0.12	5.05	5.79	0.33	11.30
Positive Attendance, NC	0.05	0.93	0.96	-	1.95
IS/WE Census Week	-	9.55	7.40	-	16.95
IS/WE Census Day	-	2.21	2.70	5.44	10.35
Total	1.07	121.79	92.74	24.04	239.63
Mesa College					
Census Week	-	275.50	286.62	-	562.12
Census Day	2.66	76.03	40.53	35.16	154.37
Positive Attendance, Credit	0.94	3.23	5.92	-	10.09
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	15.27	22.17	-	37.45
IS/WE Census Day	0.38	7.85	8.35	8.94	25.52
Total	3.97	377.88	363.59	44.10	789.54
Miramar College					
Census Week	-	53.60	69.76	-	123.36
Census Day	0.08	3.65	1.22	7.73	12.67
Positive Attendance, Credit	0.54	3.10	3.77	1.13	8.53
Positive Attendance, NC	0.00	0.14	0.18	-	0.32
IS/WE Census Week	-	5.12	7.49	-	12.61
IS/WE Census Day	-	1.98	2.19	4.59	8.76
Total	0.62	67.58	84.61	13.44	166.26
College Total	5.66	567.25	540.94	81.58	1,195.44

Notes.
 College total excludes F-Factor.
 College non-credit is included.
 Excludes residents and apprentices.

SPECIAL CATEGORIES/PROGRAMS FTES

BASIC SKILLS FTES

	2013/14 Recalc	2014/15 Recalc	Difference	% Difference
City College\ECC				
Credit	1,412.32	1,414.30	1.98	0.1%
Non-Credit	57.57	70.84	13.27	23.1%
Total	1,469.89	1,485.14	15.25	1.0%
Mesa College				
Credit	1,159.02	1,101.42	-57.60	-5.0%
Non-Credit	0.00	0.00	0.00	-
Total	1,159.02	1,101.42	-57.60	-5.0%
Miramar College				
Credit	619.27	625.74	6.47	1.0%
Non-Credit	19.06	18.84	-0.22	-1.2%
Total	638.33	644.58	6.25	1.0%
Continuing Education				
Regular	503.30	533.28	29.98	6.0%
CDCP	3,896.17	4,070.47	174.30	4.5%
Total	4,399.47	4,603.75	204.28	4.6%
Credit Total	3,190.61	3,141.46	-49.15	-1.5%
Non-credit Total	4,476.10	4,693.43	217.33	4.9%
District Total	7,666.71	7,834.89	168.18	2.2%

Note. District total excludes F-Factor.

SPECIAL CATEGORIES/PROGRAMS FTES

ONLINE FTES

Resident Only

	2013/14 Total	2014 Summer	2014 Fall	2015 Spring	2015 June	2014/15 Total	% Diff.
City College\ECC	1,366.59	22.25	570.75	575.84	209.84	1,378.67	0.9%
Mesa College	1,876.17	10.18	755.18	885.37	307.84	1,958.57	4.4%
Miramar College	1,143.00	0	497.16	489.04	204.63	1,190.83	4.2%
Continuing Education	137.41	49.87	63.41	69.72	0.07	183.07	33.2%
District Total	4,523.17	82.30	1,886.49	2,019.97	722.38	4,711.14	4.2%

Note. Excludes F-Factor.

DSPS FTES

	2013/14 Total	2014 Summer	2014 Fall	2015 Spring	2015 June	2014/15 Total	% Diff.
City College\ECC	8.66	-	6.26	9.25	-	15.51	79.1%
Mesa College	23.05	-	8.20	8.87	-	17.07	-25.9%
Miramar College	4.62	-	1.74	1.28	-	3.02	-34.6%
Continuing Education	320.48	25.34	146.51	150.19	23.31	345.35	7.8%
District Total	356.81	25.34	162.71	169.59	23.31	380.95	6.8%

Note. Excludes F-Factor.

SPECIAL CATEGORIES/PROGRAMS FTES

MIRAMAR ACADEMIES FTES

Resident Only

	2013/14	2014/15	Difference	% Difference
	Final	Recalc		
Summer	46.77	163.00	116.23	248.5%
Fall	273.76	280.15	6.38	2.3%
Spring	325.48	306.60	-18.87	-5.8%
June	58.19	126.64	68.44	117.6%
Total	704.21	876.38	172.18	24.5%

MIRAMAR IN-SERVICE FTES

Resident Only

	2013/14	2014/15	Difference	% Difference
	Final	Recalc		
Summer	508.17	409.07	-99.09	-19.5%
Fall	90.27	94.07	3.80	4.2%
Spring	123.99	140.97	16.98	13.7%
June	11.97	14.74	2.77	23.1%
Total	734.40	658.85	-75.55	-10.3%

Grand Total	1,438.60	1,535.24	96.63	6.7%
--------------------	-----------------	-----------------	--------------	-------------

Note. In-Service classes only took place at Miramar.

APPRENTICESHIP

Apprenticeship Clock Hours

	2013/14	2014/15	Difference	% Difference
	Recalc	Recalc		
City College\ECC	79,082.84	66,723.70	-12,359.14	-15.6%
Mesa College	108.40	0.00	-108.40	-100.0%
Miramar College	1,564.80	1,126.40	-438.40	-28.0%
Continuing Education	18,959.75	20,953.50	1,993.75	10.5%
District Total	99,715.79	88,803.60	-10,912.19	-10.9%

Note. Montoya funds reimbursed per hour of instruction.

AB540 SUMMARY

UNDUPLICATED HEADCOUNT WITHIN DISTRICT

	2013/14	2014/15		
	Final	Recalc	Difference	% Difference
City College\ECC	712	771	59	8.3%
Mesa College	740	771	31	4.2%
Miramar College	239	267	28	11.7%
Total	1,323	1,435	112	8.5%

SPECIAL ADMIT P.E. CREDIT FTES

	2013/14	2014/15		
	Recalc	Recalc	Difference	% Difference
City College\ECC	1.53	4.77	3.2	211.8%
Mesa College	0.79	2.45	1.7	210.1%
Miramar College	2.97	1.73	-1.2	-41.8%
Total	5.29	8.95	3.7	69.2%

CITY COLLEGE/ECC FTES DISTRIBUTION

Resident Only

	Summer 2014	Fall 2014	Spring 2015	June 2015	2014/15 Final Total
City College					
Census Week	-	3,436.44	3,437.56	-	6,874.00
Census Day	27.44	314.92	269.20	692.38	1,303.94
Positive Attendance, Credit	13.66	208.06	215.87	11.55	449.15
College Non-Credit	7.47	26.04	37.33	-	70.83
IS/WE Census Week	-	455.07	440.40	-	895.48
IS/WE Census Day	2.51	116.80	126.11	211.44	456.88
Total	51.08	4,557.33	4,526.48	915.38	10,050.27
ECC					
Census Week	-	119.91	119.89	-	239.81
Census Day	40.88	26.59	22.60	11.50	101.57
Positive Attendance, Credit	-	-	-	-	-
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	11.60	10.94	-	22.53
IS/WE Census Day	-	-	-	-	-
Total	40.88	158.10	153.43	11.50	363.91
City/ECC Credit Total	84.49	4,689.40	4,642.58	926.88	10,343.35
City/ECC Non-Credit Total	7.47	26.04	37.33	-	70.83
City/ECC Total	91.96	4,715.44	4,679.91	926.88	10,414.19

Notes.

Includes non-credit.

Excludes F-Factor.

CITY COLLEGE/ECC FTES DISTRIBUTION

Non-Resident Only

	Summer 2014	Fall 2014	Spring 2015	June 2015	2014/15 Final Total
City College					
Census Week	-	66.76	65.39	-	132.15
Census Day	0.58	35.65	9.39	18.06	63.68
Positive Attendance, Credit	0.12	5.05	5.79	0.33	11.30
Positive Attendance, NC	0.05	0.93	0.96	0.00	1.95
IS/WE Census Week	-	9.55	7.40	-	16.95
IS/WE Census Day	-	2.21	2.70	5.44	10.35
Total	0.76	120.16	91.64	23.83	236.38
ECC					
Census Week	-	1.53	0.89	-	2.43
Census Day	0.31	0.10	0.21	0.21	0.82
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	-	-	-	-
IS/WE Census Day	-	-	-	-	-
Total	0.31	1.63	1.10	0.21	3.25
City/ECC Credit Total	1.01	120.85	91.78	24.04	237.68
City/ECC Non-Credit Total	0.05	0.93	0.96	0.00	1.95
City/ECC Total	1.07	121.79	92.74	24.04	239.63

Notes.

Includes non-credit.

Excludes F-Factor.

FIVE YEAR COMPARISONS

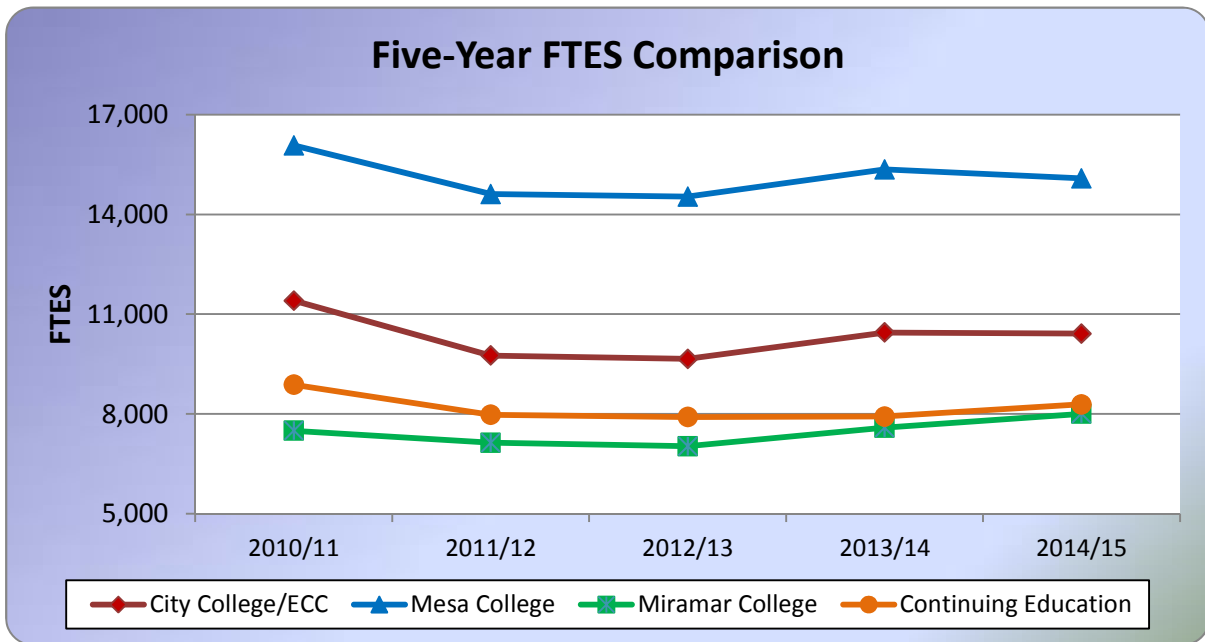
Resident Only

	2010/11	2011/12	2012/13	2013/14	2014/15 Recalc
City College/ECC	11,408.11	9,752.68	9,654.51	10,446.45	10,414.19
Mesa College	16,078.34	14,613.74	14,533.78	15,352.88	15,083.10
Miramar College	7,494.27	7,128.78	7,027.03	7,583.56	8,003.46
Continuing Education	8,878.98	7,972.96	7,904.87	7,920.99	8,286.58
District Total	43,859.71	39,468.16	39,120.19	41,303.88	41,787.33

Notes.

Only SDCCD Resident students are included; non-residents and apprentices are excluded.

District total excludes F-Factor.



FIVE YEAR COMPARISONS
5 YEAR FINAL PERIOD FTES COMPARISON
Non-Resident Only

	2010/11	2011/12	2012/13	2013/14	2014/15 Recal
City College/ECC	303.09	244.85	221.32	228.43	239.63
Mesa College	736.20	584.74	612.85	696.35	789.54
Miramar College	158.10	147.98	125.55	135.29	166.26
Continuing Education	N/A	N/A	N/A	N/A	N/A
District Total	1,197.38	977.57	959.72	1,060.07	1,195.44

Notes.

Only nonresident students are included; residents and apprentices are excluded.

District total excludes F-Factor.

Resident and Non-Resident-Final

	2010/11	2011/12	2012/13	2013/14	2014/15 Recal
City College/ECC	11,711.20	9,997.53	9,875.83	10,674.88	10,653.82
Mesa College	16,814.54	15,198.49	15,146.63	16,049.23	15,872.64
Miramar College	7,652.37	7,276.76	7,152.58	7,718.85	8,169.72
Continuing Education	8,878.98	7,972.96	7,904.87	7,920.99	8,286.58
District Total	45,057.09	40,445.73	40,079.91	42,363.95	42,982.76

Note.

District total excludes F-Factor.