

**San Diego Community College District  
2015-16 2nd Period State Report Summary  
Resident Students Only**

	2014-15 Recalc Actual	2015-16 P2 Projected	% Change 14-15 Recalc to 15-16 P2
<b>City College</b>			
Credit	10,343.33	10,710.77	3.6%
Non-Credit	70.83	71.30	0.7%
<b>Total</b>	<b>10,414.16</b>	<b>10,782.07</b>	<b>3.5%</b>
<b>F-Factor</b>	<b>9.84</b>	<b>7.09</b>	
<b>Total with F-Factor</b>	<b>10,424.00</b>	<b>10,789.16</b>	<b>3.5%</b>
<b>DSPS</b>	<b>15.51</b>	<b>13.20</b>	<b>-14.9%</b>
<b>Mesa College</b>			
Credit	15,083.10	15,710.04	4.2%
Non-Credit	-	-	
<b>Total</b>	<b>15,083.10</b>	<b>15,710.04</b>	<b>4.2%</b>
<b>F-Factor</b>	<b>9.77</b>	<b>3.28</b>	
<b>Total with F-Factor</b>	<b>15,092.87</b>	<b>15,713.32</b>	<b>4.1%</b>
<b>DSPS</b>	<b>17.07</b>	<b>15.19</b>	<b>-11.0%</b>
<b>Miramar College</b>			
Credit	6,449.39	7,248.31	12.4%
Academy	876.38	744.30	-15.1%
In-Service	658.85	574.70	-12.8%
Non-Credit	18.84	18.10	-3.9%
<b>Total</b>	<b>8,003.46</b>	<b>8,585.41</b>	<b>7.3%</b>
<b>F-Factor</b>	<b>39.74</b>	<b>16.40</b>	
<b>Total with F-Factor</b>	<b>8,043.20</b>	<b>8,601.81</b>	<b>6.9%</b>
<b>DSPS</b>	<b>3.02</b>	<b>2.75</b>	<b>-8.9%</b>
<b>Continuing Ed</b>			
<b>Regular</b>	<b>1,860.85</b>	<b>1,832.70</b>	<b>-1.5%</b>
<b>CDCP</b>	<b>6,425.69</b>	<b>6,224.70</b>	<b>-3.1%</b>
<b>Total</b>	<b>8,286.54</b>	<b>8,057.40</b>	<b>-2.8%</b>
<b>F-Factor</b>	<b>180.58</b>	<b>190.30</b>	
<b>Total with F-Factor</b>	<b>8,467.12</b>	<b>8,247.70</b>	<b>-2.6%</b>
<b>DSPS</b>	<b>345.35</b>	<b>315.27</b>	<b>-8.7%</b>
<b>Credit</b>	<b>33,411.05</b>	<b>34,988.12</b>	<b>4.7%</b>
<b>Non-Credit</b>	<b>8,376.21</b>	<b>8,146.80</b>	<b>-2.7%</b>
<b>Total</b>	<b>41,787.26</b>	<b>43,134.92</b>	<b>3.2%</b>
<b>F-Factor</b>	<b>239.93</b>	<b>217.07</b>	
<b>Total with F-Factor</b>	<b>42,027.19</b>	<b>43,351.99</b>	<b>3.2%</b>

*Notes:*

*The second period report includes summer actuals, fall actuals and spring projections.*

*CE data are based on summer actuals, fall actuals and spring projections.*

*All tutoring courses (044) at Mesa College have been excluded. Only tutoring hours from Basic Skills courses have been included for City and Miramar College.*