

**San Diego Community College District
2015-16 1st Period State Report Summary
Resident Students Only**

	2014-15 Final Actual	2015-16 P1 Projected	% Change 14-15 Final to 15-16 P1
City College			
Credit	10,418.15	10,596.46	1.7%
Non-Credit	70.83	134.90	90.5%
Total	10,488.98	10,731.36	2.3%
F-Factor	9.84	8.56	
Total with F-Factor	10,498.82	10,739.92	2.3%
DSPS	15.51	15.73	1.4%
Mesa College			
Credit	15,282.36	15,880.72	3.9%
Non-Credit	-	-	
Total	15,282.36	15,880.72	3.9%
F-Factor	9.77	2.55	
Total with F-Factor	15,292.13	15,883.27	3.9%
DSPS	17.07	10.42	-39.0%
Miramar College			
Credit	6,449.49	7,274.17	12.8%
Academy	876.38	743.50	-15.2%
In-Service	658.85	575.50	-12.7%
Non-Credit	18.84	49.10	160.6%
Total	8,003.56	8,642.27	8.0%
F-Factor	39.74	7.16	
Total with F-Factor	8,043.30	8,649.43	7.5%
DSPS	3.02	1.95	-35.4%
Continuing Ed			
Regular	1,860.89	1,820.80	-2.2%
CDCP	6,425.69	6,213.90	-3.3%
Total	8,286.58	8,034.70	-3.0%
F-Factor	180.58	193.27	
Total with F-Factor	8,467.16	8,227.97	-2.8%
DSPS	345.35	349.77	1.3%
Credit	33,685.23	35,070.35	4.1%
Non-Credit	8,376.25	8,218.70	-1.9%
Total	42,061.48	43,289.05	2.9%
F-Factor	239.93	211.54	
Total with F-Factor	42,301.41	43,500.59	2.8%

Notes:

First period report includes summer actuals, fall actuals and spring projections.

CE data are based on summer actuals, fall projections and spring projections.

All tutoring courses (044) at Mesa College have been excluded. Only tutoring hours from Basic Skills courses have been included for City and Miramar College.