



San Diego Community College District

2016/17 Annual FTES Report Final vr2

SDCCD Office of Institutional Research and Planning
07/25/2017

2016/17 Final

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RESIDENT FTES SUMMARY 2015/16 - 2016/17
2016/17 Final

	2015/16 Recalc	2016/17 Target	2016/17 Final	Target vs. 2016/17 Final Difference	Target vs. 2016/17 Final % Difference
City College/ECC	10,732.68	10,930.00	10,486.24	-443.76	-4.1%
Mesa College	15,477.66	15,695.00	15,257.84	-437.16	-2.8%
Miramar College	8,790.34	9,337.00	9,308.28	-28.72	-0.3%
Continuing Education	8,285.59	8,478.00	8,517.82	39.82	0.5%
*F-Factor	211.78	-	199.67		
District Total Including F-Factor	43,286.27	44,440.00	43,570.18	-869.82	-2.0%

Base	2016/17 Final	Difference	% Difference
43,286.00	43,570.18	284.18	0.7%

Growth Cap	2016/17 Final	Difference	% Difference
44,241.00	43,570.18	-670.82	-1.5%

Notes.
F-Factor is included in the college and Continuing Education totals.
College FTES includes college non-credit.

RESIDENT AND NON-RESIDENT FTES

2016/17 Final

	Resident	Non-Resident	2016/17 Final Total
City College/ECC			
Credit	10,419.49	317.20	10,736.70
Non-Credit	59.07	1.25	60.32
Subtotal	10,478.57	318.45	10,797.02
F-Factor	7.67	-	7.67
Total	10,486.24	318.45	10,804.69
Mesa College			
Credit	15,243.78	729.21	15,972.98
Non-Credit	-	-	-
Subtotal	15,243.78	729.21	15,972.98
F-Factor	14.06	-	14.06
Total	15,257.84	729.21	15,987.04
Miramar College			
Credit	8,024.83	180.66	8,205.49
Academy	567.20		
In-service	689.31	-	689.31
Non-Credit	17.10	0.18	17.28
Subtotal	9,298.43	180.84	9,479.27
F-Factor	9.85	-	9.85
Total	9,308.28	180.84	9,489.12
Continuing Education			
Regular	1,817.71		1,817.71
CDCP	6,532.02	-	6,532.02
Subtotal	8,349.73	-	8,349.73
F-Factor	168.09	-	168.09
Total	8,517.82	-	8,517.82
Credit Total	34,944.61	1,227.07	36,171.67
Non-Credit Total	8,425.90	1.43	8,427.33
District Total without F-Factor	43,370.51	1,228.50	44,599.00
Credit Total with F-Factor	34,976.19		
Non-Credit Total with F-Factor	8,593.99	-	199.67
District Total Including F-Factor	43,570.18	1,228.50	44,798.67

RESIDENT FTES 2015/16 - 2016/17 COMPARISON

Final

	2015/16 Recalc	2016/17 Final	15/16 vs. 16/17 % Difference
City College/ECC			
Credit	10,659.44	10,419.49	-2.3%
Non-Credit	62.41	59.07	-5.4%
F-Factor	10.82	7.67	-29.1%
Total	10,732.68	10,486.24	-2.3%
Mesa College			
Credit	15,468.71	15,243.78	-1.5%
Non-Credit	-	-	-
F-Factor	8.95	14.06	57.1%
Total	15,477.66	15,257.84	-1.4%
Miramar College			
Credit	8,747.51	9,281.34	6.1%
Non-Credit	19.27	17.10	-11.3%
F-Factor	23.56	9.85	-58.2%
Total	8,790.34	9,308.28	5.9%
Continuing Education			
Regular	1,827.64	1,817.71	-0.5%
CDCP	6,289.50	6,532.02	3.9%
F-Factor	168.45	168.09	-0.2%
Total	8,285.59	8,517.82	2.8%
District			
Credit	34,875.67	34,944.61	0.2%
Non-Credit	8,198.82	8,425.90	2.8%
F-Factor	211.78	199.67	-5.7%
Total	43,286.27	43,570.18	0.7%

Note. District total includes F-Factor.

FTES BY ACCOUNTING METHOD

Resident Only

	2015/16 Recalc	2016/17 Final	15/16 vs. 16/17 % Difference
City College/ECC			
Census Week	6,903.46	6,410.62	-7.1%
Census Day	1,684.69	1,739.87	3.3%
Positive Attendance, Credit	417.05	386.71	-7.3%
Positive Attendance, NC	62.41	59.07	-5.4%
Ind. Study/Work Exp. Census Week	940.48	788.51	-16.2%
Ind. Study/Work Exp. Census Day	713.77	1,093.78	53.2%
F-Factor	10.82	7.67	-29.1%
Total	10,732.68	10,486.24	-2.3%
Mesa College			
Census Week	10,756.02	10,272.11	-4.5%
Census Day	1,927.19	1,587.78	-17.6%
Positive Attendance, Credit	315.53	375.06	18.9%
Positive Attendance, NC	-	-	-
Ind. Study/Work Exp. Census Week	1,316.79	1,594.33	21.1%
Ind. Study/Work Exp. Census Day	1,153.18	1,414.49	22.7%
F-Factor	8.95	14.06	57.1%
Total	15,477.66	15,257.84	-1.4%
Miramar College			
Census Week	4,814.55	4,946.58	2.7%
Census Day	1,222.56	1,837.87	50.3%
Positive Attendance, Credit	1,335.77	612.28	-54.2%
Positive Attendance, NC	19.27	17.10	-11.3%
Ind. Study/Work Exp. Census Week	761.94	913.83	19.9%
Ind. Study/Work Exp. Census Day	612.69	970.78	58.4%
F-Factor	23.56	9.85	-58.2%
Total	8,790.34	9,308.28	5.9%
Continuing Education			
Regular	1,827.64	1,817.71	-0.5%
CDCP	6,289.50	6,532.02	3.9%
F-Factor	168.45	168.09	-0.2%
Total	8,285.59	8,517.82	2.8%
Credit Total	34,875.67	34,944.61	0.2%
Non-Credit Total	8,198.82	8,425.90	2.8%
F-Factor	211.78	199.67	
District Total	43,286.27	43,570.18	0.7%

Notes.

Only resident students are included in this table; non-residents and apprentices are excluded.

District total includes F-Factor.

FALL FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

	Fall 2015 Recalc	Fall 2016 Final	15/16 vs. 16/17 % Difference
City College/ECC			
Census Week	3,478.79	3,287.24	-5.5%
Census Day	400.12	516.92	29.2%
Positive Attendance, Credit	196.81	182.74	-7.1%
Positive Attendance, NC	27.14	31.05	14.4%
Ind. Student/Work Exp. Census Week	467.64	387.47	-17.1%
Ind. Student/Work Exp. Census Day	154.00	311.29	102.1%
Total	4,724.49	4,716.71	-0.2%
Mesa College			
Census Week	5,422.10	5,296.76	-2.3%
Census Day	400.47	320.21	-20.0%
Positive Attendance, Credit	108.83	132.74	22.0%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	602.06	763.35	26.8%
Ind. Student/Work Exp. Census Day	294.65	301.52	2.3%
Total	6,828.12	6,814.59	-0.2%
Miramar College			
Census Week	2,367.03	2,415.82	2.1%
Census Day	153.28	556.60	263.1%
Positive Attendance, Credit	356.44	132.41	-62.9%
Positive Attendance, NC	7.61	9.03	18.6%
Ind. Student/Work Exp. Census Week	358.97	437.50	21.9%
Ind. Student/Work Exp. Census Day	157.27	165.34	5.1%
Total	3,400.60	3,716.70	9.3%
College Total	14,953.20	15,248.00	2.0%
Continuing Education			
Regular	746.09	758.54	1.7%
CDCP	2,606.84	2,748.61	5.4%
Total	3,352.93	3,507.15	4.6%
District Total	18,306.13	18,755.15	2.5%

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Total excludes F-Factor.

College non-credit is included.

SPRING FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

	Spring 2016 Recalc	Spring 2017 Final	15/16 vs. 16/17 % Difference
City College/ECC			
Census Week	3,424.67	3,123.38	-8.8%
Census Day	389.96	446.88	14.6%
Positive Attendance, Credit	208.62	192.09	-7.9%
Positive Attendance, NC	28.39	22.45	-20.9%
Ind. Student/Work Exp. Census Week	472.84	401.05	-15.2%
Ind. Student/Work Exp. Census Day	197.34	320.77	62.5%
Total	4,721.81	4,506.61	-4.6%
Mesa College			
Census Week	5,333.92	4,975.35	-6.7%
Census Day	274.40	217.59	-20.7%
Positive Attendance, Credit	158.33	191.22	20.8%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	714.73	830.98	16.3%
Ind. Student/Work Exp. Census Day	296.44	311.15	5.0%
Total	6,777.82	6,526.29	-3.7%
Miramar College			
Census Week	2,447.52	2,530.75	3.4%
Census Day	560.77	531.96	-5.1%
Positive Attendance, Credit	280.31	147.03	-47.5%
Positive Attendance, NC	9.71	6.75	-30.5%
Ind. Student/Work Exp. Census Week	402.97	476.33	18.2%
Ind. Student/Work Exp. Census Day	150.41	191.87	27.6%
Total	3,851.69	3,884.69	0.9%
College Total	15,351.32	14,917.59	-2.8%
Continuing Education			
Regular	769.74	743.32	-3.4%
CDCP	2,685.19	2,662.22	-0.9%
Total	3,454.93	3,405.53	-1.4%
District Total	18,806.25	18,323.12	-2.6%

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Intersession is excluded.

Total excludes F-Factor.

College non-credit is included.

RESIDENT FTES SUMMARY BY TERM*2016/17 FTES Final Report by Term*

	2016 Summer Reported	2016 Fall	2017 Intersession	2017 Spring	2017 June Reported	2016/17 Final
City College/ECC						
Credit	111.13	4,685.67	116.67	4,484.16	1,021.87	10,419.49
Non-Credit	5.58	31.05	-	22.45	-	59.07
Total	116.70	4,716.71	116.67	4,506.61	1,021.87	10,478.57
Mesa College						
Credit	177.98	6,814.59	293.64	6,526.29	1,431.28	15,243.78
Non-Credit	-	-	-	-	-	-
Total	177.98	6,814.59	293.64	6,526.29	1,431.28	15,243.78
Miramar College						
Credit	80.19	3,350.71	160.12	3,448.60	979.41	8,019.02
In-Service	104.56	356.95	5.81	429.34	365.66	1,262.32
Non-Credit	1.31	9.03	-	6.75	-	17.10
Total	186.06	3,716.70	165.93	3,884.69	1,345.06	9,298.44
Continuing Education						
Regular	209.56	758.54	-	743.32	106.30	1,817.73
CDCP	744.35	2,748.61	-	2,662.22	376.83	6,532.01
Total	953.91	3,507.15	-	3,405.54	483.13	8,349.74
Credit Total	473.86	15,207.92	576.24	14,888.39	3,798.21	34,944.62
Non-Credit						
Regular (w/ College NC)	216.45	798.62	-	772.52	106.30	1,893.90
CDCP	744.35	2,748.61	-	2,662.22	376.83	6,532.01
Total	960.80	3,547.23	-	3,434.74	483.13	8,425.91
F-Factor						199.67
District Total	1,434.66	18,755.15	576.24	18,323.14	4,281.34	43,570.19

Note. College totals exclude F-Factor.

FTES BY TERM AND ACCOUNTING METHOD

Resident Only

	2016 Summer Reported	2016 Fall	2017 Inter- session	2017 Spring	2017 June Reported	2016/17 Final
City College/ECC						
Census Week	-	3,287.24	-	3,123.38	-	6,410.62
Census Day	44.97	516.92	36.21	446.88	694.89	1,739.87
Positive Attendance, Credit	8.69	182.74	2.88	192.09	0.31	386.71
College Non-Credit	5.58	31.05	-	22.45	-	59.07
IS/WE Census Week	-	387.47	-	401.05	-	788.51
IS/WE Census Day	57.47	311.29	77.58	320.77	326.66	1,093.78
Total	116.70	4,716.71	116.67	4,506.61	1,021.87	10,478.57
Mesa College						
Census Week	-	5,296.76	-	4,975.35	-	10,272.11
Census Day	102.13	320.21	81.62	217.59	866.23	1,587.78
Positive Attendance, Credit	40.10	132.74	10.07	191.22	0.93	375.06
College Non-Credit	-	-	-	-	-	-
IS/WE Census Week	-	763.35	-	830.98	-	1,594.33
IS/WE Census Day	35.75	301.52	201.95	311.15	564.12	1,414.49
Total	177.98	6,814.59	293.64	6,526.29	1,431.28	15,243.78
Miramar College						
Census Week	-	2,415.82	-	2,530.75	-	4,946.58
Census Day	119.51	556.60	31.64	531.96	598.15	1,837.87
Positive Attendance, Credit	40.06	132.41	3.56	147.03	289.23	612.28
College Non-Credit	1.31	9.03	-	6.75	-	17.10
IS/WE Census Week	-	437.50	-	476.33	-	913.83
IS/WE Census Day	25.17	165.34	130.72	191.87	457.68	970.78
Total	186.06	3,716.70	165.92	3,884.69	1,345.06	9,298.43
Continuing Education						
Regular	209.56	758.54	-	743.32	105.74	1,817.17
CDCP	744.35	2,748.61	-	2,662.22	376.83	6,532.01
Total	953.91	3,507.15	-	3,405.54	482.57	8,349.18
Total Credit	473.86	15,207.92	576.23	14,888.39	3,798.21	34,944.61
Total Non-Credit	960.80	3,547.23	-	3,434.74	482.57	8,425.35
District Total	1,434.66	18,755.15	576.23	18,323.14	4,280.78	43,369.95

Note. District and college totals excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2016/17 Final

		Summer 2016 FTES	Fall 2016 FTES	Spring 2017 FTES	June 2017 FTES	Final 2016/17 FTES	
City Service Area	ECC						
	Regular	18.80	64.87	66.64	12.83	163.14	
	CDCP	162.15	513.41	523.87	82.90	1,282.33	
	Total	180.94	578.28	590.51	95.73	1,445.46	
	Mid-City						
	Regular	42.98	153.87	148.98	21.31	367.14	
	CDCP	173.79	693.05	667.68	97.59	1,632.11	
	Total	216.77	846.92	816.66	118.90	1,999.26	
	Cesar Chavez						
	Regular	33.83	105.80	103.70	16.12	259.44	
	CDCP	96.63	408.91	396.63	59.41	961.58	
	Total	130.46	514.70	500.34	75.53	1,221.03	
	Subtotal						
	Regular	95.61	324.54	319.32	50.26	789.72	
	CDCP	432.57	1,615.37	1,588.18	239.90	3,876.02	
Total	528.18	1,939.91	1,907.50	290.16	4,665.75		
Mesa Service Area	Kearny Mesa						
	Regular	47.88	177.89	179.25	26.73	431.75	
	CDCP	177.92	564.79	535.07	64.29	1,342.07	
	Total	225.80	742.69	714.32	91.02	1,773.82	
	Pt Loma						
	Regular	59.70	233.59	218.82	23.97	536.08	
	CDCP	63.68	257.89	251.61	31.14	604.32	
	Total	123.38	491.48	470.43	55.11	1,140.40	
	Subtotal						
	Regular	107.58	411.48	398.07	50.70	967.83	
	CDCP	241.60	822.68	786.68	95.43	1,946.39	
	Total	349.18	1,234.16	1,184.75	146.13	2,914.22	
	Miramar Service Area	Miramar Campus					
		Regular	6.38	22.52	25.93	5.34	60.16
		CDCP	70.18	310.56	287.35	41.50	709.60
Total		76.56	333.08	313.28	46.85	769.77	
Continuing Education	Regular	209.57	758.54	743.32	106.30	1,817.71	
	CDCP	744.35	2,748.61	2,662.21	376.83	6,532.01	
	Total	953.92	3,507.15	3,405.53	483.13	8,349.72	

Note. CE total excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS
2016/17 Final

Total FTES for Eligible Campuses	
Campuses	<u>2016/17 Final FTES</u>
Cesar Chavez	
Regular	259.44
CDCP	961.58
Total	1,221.03
ECC	
Regular	163.14
CDCP	1,282.33
Total	1,445.46
Mid-City	
Regular	367.14
CDCP	1,632.11
Total	1,999.26
North City	
Regular	491.91
CDCP	2,051.67
Total	2,543.58
West City	
Regular	536.08
CDCP	604.32
Total	1,140.40
Continuing Education	Total 8,349.73

Note. CE total excludes F-Factor.

NON-RESIDENT FTES SUMMARY

FTES by Accounting Method

	2015/16	2016/17	15/16 vs. 16/17
	Recalc	Final	% Difference
City College/ECC			
Census Week	206.50	163.32	-20.9%
Census Day	55.55	52.11	-6.2%
Positive Attendance, Credit	24.65	36.69	48.8%
Positive Attendance, Non-Credit	1.39	1.25	-10.3%
Ind. Study/Work Exp. Census Week	20.86	17.52	-16.0%
Ind. Study/Work Exp. Census Day	24.24	47.56	96.2%
Total	333.19	318.45	-4.4%
Mesa College			
Census Week	529.35	526.41	-0.6%
Census Day	196.73	89.10	-54.7%
Positive Attendance, Credit	6.83	11.84	73.2%
Positive Attendance, Non-Credit	-	0.00	--
Ind. Study/Work Exp. Census Week	47.44	54.12	14.1%
Ind. Study/Work Exp. Census Day	33.86	47.74	41.0%
Total	814.22	729.21	-10.4%
Miramar College			
Census Week	128.38	109.70	-14.6%
Census Day	21.94	27.33	24.6%
Positive Attendance, Credit	4.16	2.84	-31.8%
Positive Attendance, Credit In-Service	4.40	-	0.0%
Positive Attendance, Non-Credit	0.41	0.18	-56.3%
Ind. Study/Work Exp. Census Week	16.45	16.39	-0.3%
Ind. Study/Work Exp. Census Day	12.76	24.40	91.2%
Total	188.50	180.84	-4.1%
College Total	1335.90	1,228.50	-8.0%

Notes.

College total excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

NON-RESIDENT FTES SUMMARY
FTES by Term and Accounting Method

	Summer 2016	Fall 2016	Spring 2017	June 2017	2016/17 Final Total
City College/ECC					
Census Week	-	80.85	82.47	-	163.32
Census Day	2.03	30.45	7.33	12.30	52.11
Positive Attendance, Credit	1.47	14.82	19.85	0.55	36.69
Positive Attendance, NC	0.07	0.68	0.50	-	1.25
IS/WE Census Week	-	8.11	9.41	-	17.52
IS/WE Census Day	5.72	8.99	21.88	10.98	47.56
Total	9.28	143.89	141.45	23.83	318.45
Mesa College					
Census Week	-	264.41	261.99	-	526.41
Census Day	4.84	26.61	11.58	46.07	89.10
Positive Attendance, Credit	0.51	4.33	6.80	0.19	11.84
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	25.21	28.92	-	54.12
IS/WE Census Day	0.75	9.65	16.22	21.12	47.74
Total	6.10	330.21	325.51	67.38	729.21
Miramar College					
Census Week	-	57.00	52.70	-	109.70
Census Day	0.68	10.96	4.89	10.81	27.33
Positive Attendance, Credit	0.37	1.39	0.97	0.11	2.84
Positive Attendance, NC	-	0.17	0.01	-	0.18
IS/WE Census Week	-	8.63	7.76	-	16.39
IS/WE Census Day	0.09	2.56	8.15	13.60	24.40
Total	1.15	80.71	74.47	24.51	180.84
College Total	16.53	554.80	541.44	115.72	1,228.50

Notes.
College total excludes F-Factor.
College non-credit is included.
Excludes residents and apprentices.

SPECIAL CATEGORIES/PROGRAMS FTES

BASIC SKILLS FTES

	2015/16 Recalc	2016/17 Final	Difference	% Difference
City College/ECC				
Credit	1,366.41	1,228.30	-138.11	-10.1%
Non-Credit	62.40	59.08	-3.32	-5.3%
Total	1,428.81	1,287.38	-141.43	-9.9%
Mesa College				
Credit	1,065.04	930.56	-134.48	-12.6%
Non-Credit	0.00	0.00	0.00	-
Total	1,065.04	930.56	-134.48	-12.6%
Miramar College				
Credit	596.34	567.81	-28.53	-4.8%
Non-Credit	19.26	17.09	-2.17	-11.3%
Total	615.60	584.90	-30.70	-5.0%
Continuing Education				
Regular	538.75	556.03	17.28	3.2%
CDCP	3,939.95	4,070.29	130.34	3.3%
Total	4,478.70	4,626.32	147.62	3.3%
Credit Total	3,027.79	2,726.67	-301.12	-9.9%
Non-credit Total	4,560.36	4,702.49	142.13	3.1%
District Total	7,588.15	7,429.16	-158.99	-2.1%

Note. District total excludes F-Factor.

SPECIAL CATEGORIES/PROGRAMS FTES*ONLINE FTES**Resident Only*

	2015/16 Total	2016 Summer	2016 Fall	2017 Spring	2017 June	2016/17 Total	% Diff.
City College/ECC	1,655.20	57.47	692.12	792.23	324.15	1,865.97	12.7%
Mesa College	2,384.79	34.62	969.21	1,234.90	546.70	2,785.42	16.8%
Miramar College	1,314.10	25.82	582.11	763.43	448.85	1,820.21	38.5%
Continuing Education	185.90	47.58	110.33	114.60	-	272.51	46.6%
District Total	5,540.00	165.49	2,353.78	2,905.16	1,319.69	6,744.11	21.7%

Note. Excludes F-Factor.

DSPTS FTES

	2015/16 Total	2016 Summer	2016 Fall	2017 Spring	2017 June	2016/17 Total	% Diff.
City College/ECC	15.79	1.69	7.94	9.69	0.27	19.59	24.1%
Mesa College	18.62	-	8.09	5.37	-	13.46	-27.7%
Miramar College	3.65	-	1.80	1.77	-	3.57	-2.2%
Continuing Education	339.62	43.26	140.14	119.77	21.33	324.50	-4.5%
District Total	377.68	44.95	157.97	136.60	21.60	361.12	-4.4%

Note. Excludes F-Factor.

SPECIAL CATEGORIES/PROGRAMS FTES

MIRAMAR ACADEMIES FTES

Resident Only

	2015/16	2016/17		
	Recalc	Final	Difference	% Difference
Summer	101.45	79.52	-21.93	-21.6%
Fall	210.52	217.62	7.10	3.4%
Spring	472.76	187.92	-284.84	-60.3%
June	20.46	82.15	61.68	301.4%
Total	805.18	567.20	-237.99	-29.6%

MIRAMAR IN-SERVICE FTES

Resident Only

	2015/16	2016/17		
	Recalc	Final	Difference	% Difference
Summer	316.70	25.05	-291.65	-92.1%
Fall	105.79	139.34	33.54	31.7%
Spring	165.52	241.42	75.90	45.9%
June	248.78	283.50	34.72	14.0%
Total	836.79	689.31	-147.48	-17.6%

Grand Total	1,641.97	1,256.50	-385.47	-23.5%
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Note. In-Service classes only took place at Miramar.

APPRENTICESHIP

Apprenticeship Clock Hours

	2015/16	2016/17		
	Recalc	Final	Difference	% Difference
City College/ECC	73,498.60	73,549.60	51.00	0.1%
Mesa College	0.00	398.00	398.00	--
Miramar College	2,184.40	3,289.20	1,104.80	50.6%
Continuing Education	22,343.25	14,960.00	-7,383.25	-33.0%
District Total	98,026.25	92,196.80	-5,829.45	-5.9%

Note. Montoya funds reimbursed per hour of instruction.

AB540 SUMMARY

UNDUPLICATED HEADCOUNT WITHIN DISTRICT

	2015/16 Recalc	2016/17 Final	Difference	% Difference
City College/ECC	816	882	66	8.1%
Mesa College	799	908	109	13.6%
Miramar College	336	440	104	31.0%
Total	1,530	1,684	154	10.1%

SPECIAL ADMIT P.E. CREDIT FTES

	2015/16 Final	2016/17 Final	Difference	% Difference
City College/ECC	2.63	1.10	-1.5	-58.2%
Mesa College	0.75	1.24	0.5	65.3%
Miramar College	0.53	0.24	-0.3	-54.7%
Total	3.91	2.57	-1.3	-34.3%

CITY COLLEGE/ECC FTES DISTRIBUTION*Resident Only*

	Summer 2016	Fall 2016	Spring 2017	June 2017	2016/17 Final Total
City College					
Census Week	-	3,193.71	3,045.08	-	6,238.78
Census Day	44.97	504.41	470.68	680.40	1,700.47
Positive Attendance, Credit	8.69	182.74	194.97	0.31	386.71
College Non-Credit	5.58	31.05	22.45	-	59.07
IS/WE Census Week	-	380.96	401.05	-	782.01
IS/WE Census Day	57.47	311.29	387.79	326.66	1,083.22
Total	116.70	4,604.17	4,522.01	1,007.38	10,250.26
ECC					
Census Week	-	93.54	78.30	-	171.84
Census Day	-	12.51	12.41	14.49	39.40
Positive Attendance, Credit	-	-	-	-	-
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	6.51	-	-	6.51
IS/WE Census Day	-	-	10.56	-	10.56
Total	-	112.55	101.27	14.49	228.31
City/ECC Credit Total	111.13	4,685.67	4,600.83	1,021.87	10,419.49
City/ECC Non-Credit Total	5.58	31.05	22.45	-	59.07
City/ECC Total	116.70	4,716.71	4,623.28	1,021.87	10,478.57

*Notes.**Includes non-credit.**Excludes F-Factor.*

CITY COLLEGE/ECC FTES DISTRIBUTION

Non-Resident Only

	Summer 2016	Fall 2016	Spring 2017	June 2017	2016/17 Final Total
City College					
Census Week	-	79.29	81.73	-	161.02
Census Day	2.03	30.14	7.13	12.10	51.40
Positive Attendance, Credit	1.47	14.82	19.85	0.55	36.69
Positive Attendance, NC	0.07	0.68	0.50	-	1.25
IS/WE Census Week	-	7.83	9.41	-	17.24
IS/WE Census Day	5.72	8.99	11.32	10.98	37.00
Total	9.28	141.74	129.94	23.63	304.59
ECC					
Census Week	-	1.56	0.75	-	2.31
Census Day	-	0.30	0.20	0.20	0.71
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	0.28	-	-	0.28
IS/WE Census Day	-	-	10.56	-	10.56
Total	-	2.15	11.51	0.20	13.86
City/ECC Credit Total	9.21	143.21	140.95	23.83	317.20
City/ECC Non-Credit Total	0.07	0.68	0.50	-	1.25
City/ECC Total	9.28	143.89	141.45	23.83	318.45

Notes.

Includes non-credit.

Excludes F-Factor.

FIVE YEAR COMPARISONS

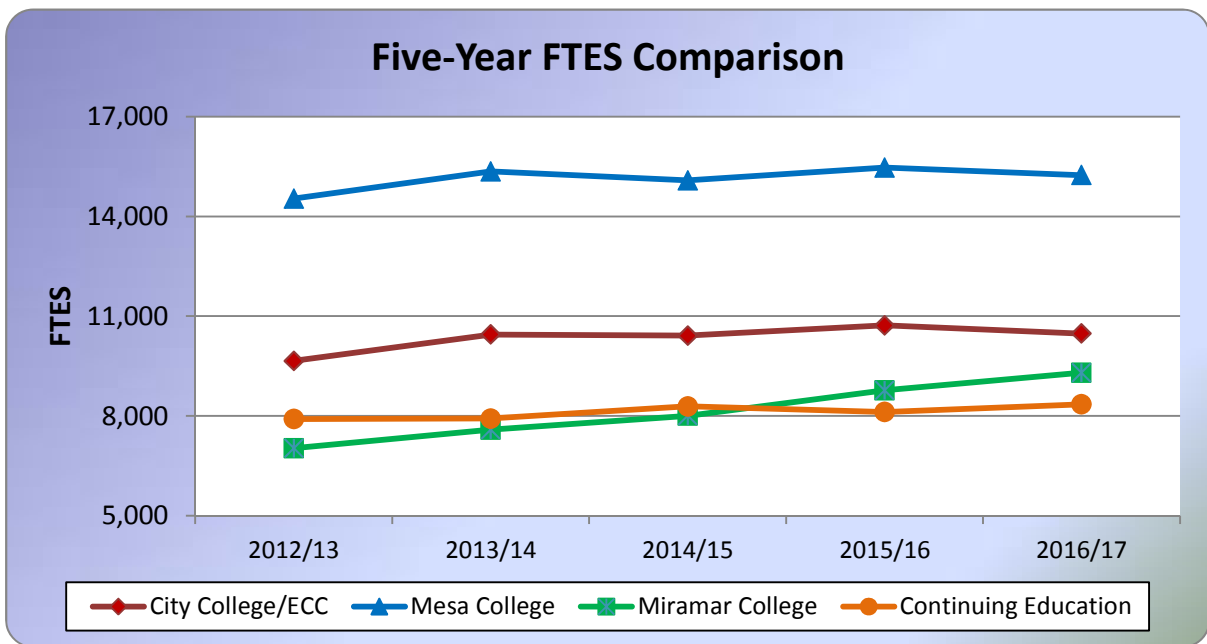
Resident Only

	2012/13	2013/14	2014/15	2015/16	2016/17 Final
City College/ECC	9,654.51	10,446.45	10,414.19	10,721.86	10,478.57
Mesa College	14,533.78	15,352.88	15,083.10	15,468.71	15,243.78
Miramar College	7,027.03	7,583.56	8,003.46	8,766.78	9,298.43
Continuing Education	7,904.87	7,920.99	8,286.58	8,117.14	8,349.73
District Total	39,120.19	41,303.88	41,787.33	43,074.49	43,370.51

Notes.

Only SDCCD Resident students are included; non-residents and apprentices are excluded.

District total excludes F-Factor.



FIVE YEAR COMPARISONS
5 YEAR FINAL PERIOD FTES COMPARISON
Non-Resident Only

	2012/13	2013/14	2014/15	2015/16	2016/17 Final
City College/ECC	221.32	228.43	239.63	333.19	318.45
Mesa College	612.85	696.35	789.54	814.22	729.21
Miramar College	125.55	135.29	166.26	188.50	180.84
Continuing Education	N/A	N/A	N/A	N/A	N/A
District Total	959.72	1,060.07	1,195.44	1,335.90	1,228.50

Notes.

Only nonresident students are included; residents and apprentices are excluded.

District total excludes F-Factor.

Resident and Non-Resident-Final

	2012/13	2013/14	2014/15	2015/16	2016/17 Final
City College/ECC	9,875.83	10,674.88	10,653.82	11,055.04	10,797.02
Mesa College	15,146.63	16,049.23	15,872.64	16,282.93	15,972.98
Miramar College	7,152.58	7,718.85	8,169.72	8,955.28	9,479.27
Continuing Education	7,904.87	7,920.99	8,286.58	8,117.14	8,349.73
District Total	40,079.91	42,363.95	42,982.76	44,410.39	44,599.00

Note.

District total excludes F-Factor.