



San Diego Community College District

# 2018/19 Annual FTES Report Recalculation

SDCCD Office of Institutional Research and Planning  
November 2019

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## 2018/19 Recalc

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**RESIDENT FTES SUMMARY 2018/19**

*2018/19 Recalc*

	2018/19 Target	2018/19 Final	2018/19 Recalc	Target vs. 2018/19 Recalc Difference	Target vs. 2018/19 Recalc % Change
<b>City College/ECC</b>	9,603.00	9,295.57	9,295.57	-307.43	-3.2%
<b>Mesa College</b>	13,490.00	14,144.60	14,144.60	654.60	4.9%
<b>Miramar College</b>	9,504.00	9,197.40	9,200.57	-303.43	-3.2%
<b>Continuing Education</b>	7,407.00	7,481.48	7,479.72	72.72	1.0%
<b>*F-Factor</b>	-	160.51	160.51		
<b>District Total Including F-Factor</b>	<b>40,004.00</b>	<b>40,119.05</b>	<b>40,120.46</b>	<b>116.46</b>	<b>0.3%</b>

*Notes.*

*F-Factor is included in the college and Continuing Education totals.*

*College FTES includes college non-credit.*

**RESIDENT AND NON-RESIDENT FTES**

2018/19 Recalc

	<b>Resident</b>	<b>Non-Resident</b>	<b>2018/19 Recalc</b>
<b>City College/ECC</b>			
Credit	9,248.21	236.25	9,484.46
Non-Credit	41.57	0.80	42.37
<b>Subtotal</b>	<b>9,289.78</b>	<b>237.04</b>	<b>9,526.83</b>
<b>F-Factor</b>	<b>5.79</b>	<b>-</b>	<b>5.79</b>
<b>Total</b>	<b>9,295.57</b>	<b>237.04</b>	<b>9,532.62</b>
<b>Mesa College</b>			
Credit	14,131.73	641.82	14,773.55
Non-Credit	-	-	-
<b>Subtotal</b>	<b>14,131.73</b>	<b>641.82</b>	<b>14,773.55</b>
<b>F-Factor</b>	<b>12.87</b>	<b>-</b>	<b>12.87</b>
<b>Total</b>	<b>14,144.60</b>	<b>641.82</b>	<b>14,786.42</b>
<b>Miramar College</b>			
Credit	8,054.36	217.36	8,271.71
Academy	788.15	-	788.15
In-service	342.03	-	342.03
Non-Credit	5.96	0.16	6.13
<b>Subtotal</b>	<b>9,190.50</b>	<b>217.52</b>	<b>9,408.02</b>
<b>F-Factor</b>	<b>10.07</b>	<b>-</b>	<b>10.07</b>
<b>Total</b>	<b>9,200.57</b>	<b>217.52</b>	<b>9,418.09</b>
<b>Continuing Education</b>			
Regular	1,866.13		1,866.13
CDCP	5,481.81	-	5,481.81
<b>Subtotal</b>	<b>7,347.94</b>	<b>-</b>	<b>7,347.94</b>
<b>F-Factor</b>	<b>131.78</b>	<b>-</b>	<b>131.78</b>
<b>Total</b>	<b>7,479.72</b>	<b>-</b>	<b>7,479.72</b>
<b>Credit Total</b>	<b>32,564.48</b>	<b>1,095.43</b>	<b>33,659.90</b>
<b>Non-Credit Total</b>	<b>7,395.48</b>	<b>0.96</b>	<b>7,396.44</b>
<b>District Total without F-Factor</b>	<b>39,959.95</b>	<b>1,096.39</b>	<b>41,056.34</b>
<b>Credit Total with F-Factor</b>	<b>32,593.21</b>		
<b>Non-Credit Total with F-Factor</b>	<b>7,527.26</b>	<b>-</b>	<b>160.51</b>
<b>District Total Including F-Factor</b>	<b>40,120.46</b>	<b>1,096.39</b>	<b>41,216.85</b>

**RESIDENT FTES 2017/18 - 2018/19 COMPARISON**

*Recalc*

	<b>2017/18 Recalc</b>	<b>2018/19 Recalc</b>	<b>17/18 vs. 18/19 % Change</b>
<b>City College/ECC</b>			
Credit	10,212.22	9,248.21	-9.4%
Non-Credit	51.89	41.57	-19.9%
F-Factor	6.97	5.79	-16.9%
<b>Total</b>	<b>10,271.08</b>	<b>9,295.57</b>	<b>-9.5%</b>
<b>Mesa College</b>			
Credit	14,868.84	14,131.73	-5.0%
Non-Credit	-	-	-
F-Factor	12.42	12.87	3.6%
<b>Total</b>	<b>14,881.26</b>	<b>14,144.60</b>	<b>-5.0%</b>
<b>Miramar College</b>			
Credit	10,004.02	9,184.54	-8.2%
Non-Credit	8.20	5.96	-27.3%
F-Factor	11.53	10.07	-12.7%
<b>Total</b>	<b>10,023.75</b>	<b>9,200.57</b>	<b>-8.2%</b>
<b>Continuing Education</b>			
Regular	1,840.91	1,866.13	1.4%
CDCP	6,114.75	5,481.81	-10.4%
F-Factor	148.94	131.78	-11.5%
<b>Total</b>	<b>8,104.60</b>	<b>7,479.72</b>	<b>-7.7%</b>
<b>District</b>			
<b>Credit</b>	<b>35,085.09</b>	<b>32,564.48</b>	<b>-7.2%</b>
<b>Non-Credit</b>	<b>8,015.75</b>	<b>7,395.48</b>	<b>-7.7%</b>
<b>F-Factor</b>	<b>179.86</b>	<b>160.51</b>	<b>-10.8%</b>
<b>Total</b>	<b>43,280.70</b>	<b>40,120.46</b>	<b>-7.3%</b>

*Note. College and CE total includes F-Factor.*

**FTES BY ACCOUNTING METHOD**

*Resident Only*

	2017/18 Recalc	2018/19 Recalc	17/18 vs. 18/19 % Change
<b>City College/ECC</b>			
Census Week	6,093.85	5,510.69	-9.6%
Census Day	1,644.66	1,499.68	-8.8%
Positive Attendance, Credit	334.77	276.22	-17.5%
Positive Attendance, NC	51.89	41.57	-19.9%
Ind. Study/Work Exp. Census Week	716.23	749.47	4.6%
Ind. Study/Work Exp. Census Day	1,422.71	1,212.15	-14.8%
F-Factor	6.97	5.79	-16.9%
<b>Total</b>	<b>10,271.08</b>	<b>9,295.57</b>	<b>-9.5%</b>
<b>Mesa College</b>			
Census Week	9,663.66	9,001.54	-6.9%
Census Day	1,543.79	1,409.34	-8.7%
Positive Attendance, Credit	345.06	359.71	4.2%
Positive Attendance, NC	-	-	-
Ind. Study/Work Exp. Census Week	1,608.17	1,619.92	0.7%
Ind. Study/Work Exp. Census Day	1,708.16	1,741.22	1.9%
F-Factor	12.42	12.87	3.6%
<b>Total</b>	<b>14,881.26</b>	<b>14,144.60</b>	<b>-5.0%</b>
<b>Miramar College</b>			
Census Week	4,995.21	4,709.64	-5.7%
Census Day	2,043.94	1,942.45	-5.0%
Positive Attendance, Credit	664.81	320.54	-51.8%
Positive Attendance, NC	8.20	5.96	-27.3%
Ind. Study/Work Exp. Census Week	1,039.33	979.53	-5.8%
Ind. Study/Work Exp. Census Day	1,260.73	1,232.38	-2.2%
F-Factor	11.53	10.07	-12.7%
<b>Total</b>	<b>10,023.75</b>	<b>9,200.57</b>	<b>-8.2%</b>
<b>Continuing Education</b>			
Regular	1,840.91	1,866.13	1.4%
CDCP	6,114.75	5,481.81	-10.4%
F-Factor	148.94	131.78	-11.5%
<b>Total</b>	<b>8,104.60</b>	<b>7,479.72</b>	<b>-7.7%</b>
<b>Credit Total</b>	<b>35,085.09</b>	<b>32,564.48</b>	<b>-7.2%</b>
<b>Non-Credit Total</b>	<b>8,015.75</b>	<b>7,395.48</b>	<b>-7.7%</b>
<b>F-Factor</b>	<b>179.86</b>	<b>160.51</b>	
<b>District Total</b>	<b>43,280.70</b>	<b>40,120.46</b>	<b>-7.3%</b>

Notes.

Only resident students are included in this table; non-residents and apprentices are excluded.

College and CE total includes F-Factor.

**FALL FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only*

	Fall 2017 Recalc	Fall 2018 Recalc	17/18 vs. 18/19 % Change
<b>City College/ECC</b>			
Census Week	3,155.36	2,853.26	-9.6%
Census Day	497.35	602.88	21.2%
Positive Attendance, Credit	162.96	134.50	-17.5%
Positive Attendance, NC	23.33	20.41	-12.5%
Ind. Student/Work Exp. Census Week	334.64	360.31	7.7%
Ind. Student/Work Exp. Census Day	369.19	396.84	7.5%
<b>Total</b>	<b>4,542.84</b>	<b>4,368.20</b>	<b>-3.8%</b>
<b>Mesa College</b>			
Census Week	4,981.70	4,620.29	-7.3%
Census Day	328.31	303.62	-7.5%
Positive Attendance, Credit	139.60	134.90	-3.4%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	800.53	802.42	0.2%
Ind. Student/Work Exp. Census Day	378.54	421.65	11.4%
<b>Total</b>	<b>6,628.67</b>	<b>6,282.88</b>	<b>-5.2%</b>
<b>Miramar College</b>			
Census Week	2,523.75	2,435.65	-3.5%
Census Day	657.52	628.79	-4.4%
Positive Attendance, Credit	146.93	125.16	-14.8%
Positive Attendance, NC	3.73	3.37	-9.6%
Ind. Student/Work Exp. Census Week	509.90	498.23	-2.3%
Ind. Student/Work Exp. Census Day	256.95	327.71	27.5%
<b>Total</b>	<b>4,098.77</b>	<b>4,018.91</b>	<b>-1.9%</b>
<b>College Total</b>	<b>15,270.27</b>	<b>14,669.98</b>	<b>-3.9%</b>
<b>Continuing Education</b>			
Regular	767.03	799.68	4.3%
CDCP	2,614.48	2,403.11	-8.1%
<b>Total</b>	<b>3,381.51</b>	<b>3,209.33</b>	<b>-5.1%</b>
<b>District Total</b>	<b>18,651.78</b>	<b>17,879.32</b>	<b>-4.1%</b>

*Notes.*

*Includes resident students only; non-residents and apprentices are excluded.*

*Total excludes F-Factor.*

*College non-credit is included.*

**SPRING FTES COMPARISON BY ACCOUNTING METHOD**

*Resident Only  
Excludes Intersession*

	Spring 2018 Recalc	Spring 2019 Recalc	17/18 vs. 18/19 % Change
<b>City College/ECC</b>			
Census Week	2,938.49	2,657.43	-9.6%
Census Day	402.70	428.59	6.4%
Positive Attendance, Credit	164.74	136.67	-17.0%
Positive Attendance, NC	23.18	15.57	-32.8%
Ind. Student/Work Exp. Census Week	381.59	389.16	2.0%
Ind. Student/Work Exp. Census Day	392.64	417.85	6.4%
<b>Total</b>	<b>4,303.34</b>	<b>4,045.27</b>	<b>-6.0%</b>
<b>Mesa College</b>			
Census Week	4,681.96	4,381.25	-6.4%
Census Day	284.39	226.17	-20.5%
Positive Attendance, Credit	159.03	196.33	23.5%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	807.64	817.50	1.2%
Ind. Student/Work Exp. Census Day	405.16	395.89	-2.3%
<b>Total</b>	<b>6,338.19</b>	<b>6,017.15</b>	<b>-5.1%</b>
<b>Miramar College</b>			
Census Week	2,471.46	2,273.99	-8.0%
Census Day	645.18	782.04	21.2%
Positive Attendance, Credit	150.28	125.72	-16.3%
Positive Attendance, NC	3.80	2.43	-36.0%
Ind. Student/Work Exp. Census Week	529.43	481.30	-9.1%
Ind. Student/Work Exp. Census Day	334.96	368.90	10.1%
<b>Total</b>	<b>4,135.11</b>	<b>4,034.38</b>	<b>-2.4%</b>
<b>College Total</b>	<b>14,776.64</b>	<b>14,096.79</b>	<b>-4.6%</b>
<b>Continuing Education</b>			
Regular	772.82	827.88	7.1%
CDCP	2,490.96	2,290.03	-8.1%
<b>Total</b>	<b>3,263.78</b>	<b>3,130.41</b>	<b>-4.1%</b>
<b>District Total</b>	<b>18,040.42</b>	<b>17,227.20</b>	<b>-4.5%</b>

Notes.

*Includes resident students only; non-residents and apprentices are excluded.*

*Total excludes F-Factor.*

*College non-credit is included.*



**RESIDENT FTES SUMMARY BY TERM**

*2018/19 Recalc FTES Final Report by Term*

	<b>2018 Summer Reported</b>	<b>2018 Fall</b>	<b>2019 Intersession</b>	<b>2019 Spring</b>	<b>2019 June Reported</b>	<b>2018/19 Recalc</b>
<b>City College/ECC</b>						
Credit	36.12	4,347.79	68.66	4,029.70	765.94	9,248.21
Non-Credit	5.60	20.41	-	15.57	-	41.57
<b>Total</b>	<b>41.72</b>	<b>4,368.20</b>	<b>68.66</b>	<b>4,045.27</b>	<b>765.94</b>	<b>9,289.78</b>
<b>Mesa College</b>						
Credit	166.25	6,282.88	251.06	6,017.15	1,414.41	14,131.74
Non-Credit	-	-	-	-	-	-
<b>Total</b>	<b>166.25</b>	<b>6,282.88</b>	<b>251.06</b>	<b>6,017.15</b>	<b>1,414.41</b>	<b>14,131.74</b>
<b>Miramar College</b>						
Credit	74.10	3,661.04	171.16	3,490.04	658.00	8,054.35
In-Service	92.22	354.49	9.75	541.91	131.80	1,130.18
Non-Credit	0.16	3.37	-	2.43	-	5.96
<b>Total</b>	<b>166.49</b>	<b>4,018.91</b>	<b>180.91</b>	<b>4,034.38</b>	<b>789.81</b>	<b>9,190.49</b>
<b>Continuing Education</b>						
Regular	224.66	799.68	-	827.87	13.90	1,866.13
CDCP	631.41	2,403.11	-	2,290.03	157.26	5,481.81
<b>Total</b>	<b>856.07</b>	<b>3,202.79</b>	<b>-</b>	<b>3,117.90</b>	<b>171.17</b>	<b>7,347.93</b>
<b>Credit Total</b>	<b>368.69</b>	<b>14,646.21</b>	<b>500.63</b>	<b>14,078.79</b>	<b>2,970.16</b>	<b>32,564.48</b>
<b>Non-Credit</b>						
Regular (w/ College NC)	<b>230.42</b>	<b>823.46</b>	-	<b>845.87</b>	<b>13.90</b>	<b>1,913.66</b>
CDCP	<b>631.41</b>	<b>2,403.11</b>	-	<b>2,290.03</b>	<b>157.26</b>	<b>5,481.81</b>
<b>Total</b>	<b>861.83</b>	<b>3,226.56</b>	<b>-</b>	<b>3,135.90</b>	<b>171.17</b>	<b>7,395.47</b>
<b>F-Factor</b>						<b>160.51</b>
<b>District Total</b>	<b>1,230.52</b>	<b>17,872.77</b>	<b>500.63</b>	<b>17,214.70</b>	<b>3,141.32</b>	<b>40,120.46</b>

*Note. College and CE totals exclude F-Factor.*

**FTES BY TERM AND ACCOUNTING METHOD**

*Resident Only*

	<b>2018 Summer Reported</b>	<b>2018 Fall</b>	<b>2018 Inter- session</b>	<b>2019 Spring</b>	<b>2019 June Reported</b>	<b>2018/19 Recalc</b>
<b>City College/ECC</b>						
Census Week	-	2,853.26	-	2,657.43	-	5,510.69
Census Day	13.31	602.88	2.99	428.59	451.91	1,499.68
Positive Attendance, Credit	3.00	134.50	2.05	136.67	-	276.22
College Non-Credit	5.60	20.41	-	15.57	-	41.57
IS/WE Census Week	-	360.31	-	389.16	-	749.47
IS/WE Census Day	19.81	396.84	63.62	417.85	314.03	1,212.15
<b>Total</b>	<b>41.72</b>	<b>4,368.20</b>	<b>68.66</b>	<b>4,045.27</b>	<b>765.94</b>	<b>9,289.78</b>
<b>Mesa College</b>						
Census Week	-	4,620.29	-	4,381.25	-	9,001.54
Census Day	78.69	303.62	58.87	226.17	741.98	1,409.34
Positive Attendance, Credit	22.91	134.90	2.26	196.33	3.31	359.71
College Non-Credit	-	-	-	-	-	-
IS/WE Census Week	-	802.42	-	817.50	-	1,619.92
IS/WE Census Day	64.65	421.65	189.92	395.89	669.12	1,741.22
<b>Total</b>	<b>166.25</b>	<b>6,282.88</b>	<b>251.05</b>	<b>6,017.15</b>	<b>1,414.41</b>	<b>14,131.73</b>
<b>Miramar College</b>						
Census Week	-	2,435.65	-	2,273.99	-	4,709.64
Census Day	87.66	628.79	30.70	782.04	413.25	1,942.45
Positive Attendance, Credit	49.49	125.16	12.71	125.72	7.45	320.54
College Non-Credit	0.16	3.37	-	2.43	-	5.96
IS/WE Census Week	-	498.23	-	481.30	-	979.53
IS/WE Census Day	29.17	327.71	137.51	368.90	369.10	1,232.38
<b>Total</b>	<b>166.49</b>	<b>4,018.91</b>	<b>180.92</b>	<b>4,034.38</b>	<b>789.81</b>	<b>9,190.50</b>
<b>Continuing Education</b>						
Regular	224.66	799.68	-	827.87	13.90	1,866.13
CDCP	631.41	2,403.11	-	2,290.03	157.26	5,481.81
<b>Total</b>	<b>856.07</b>	<b>3,202.79</b>	<b>-</b>	<b>3,117.90</b>	<b>171.17</b>	<b>7,347.93</b>
<b>Total Credit</b>	<b>368.69</b>	<b>14,646.21</b>	<b>500.63</b>	<b>14,078.79</b>	<b>2,970.16</b>	<b>32,564.48</b>
<b>Total Non-Credit</b>	<b>861.83</b>	<b>3,226.56</b>	<b>-</b>	<b>3,135.90</b>	<b>171.17</b>	<b>7,395.47</b>
<b>District Total</b>	<b>1,230.52</b>	<b>17,872.77</b>	<b>500.63</b>	<b>17,214.70</b>	<b>3,141.32</b>	<b>39,959.95</b>

Note. District, college, and CE totals exclude F-Factor.

**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

2018/19 Recalc

		Summer 2018 FTES	Fall 2018 FTES	Spring 2019 FTES	June 2019 FTES	Recalc 2018/19 FTES
<b>City Service Area</b>	<b>ECC</b>					
	Regular	20.12	78.75	81.85	4.24	184.96
	CDCP	162.45	551.40	555.07	26.23	1,295.14
	<b>Total</b>	<b>182.57</b>	<b>630.15</b>	<b>636.92</b>	<b>30.47</b>	<b>1,480.10</b>
	<b>Mid-City</b>					
	Regular	56.35	174.62	185.36	4.21	420.54
	CDCP	139.97	519.71	482.22	45.58	1,187.48
	<b>Total</b>	<b>196.31</b>	<b>694.33</b>	<b>667.58</b>	<b>49.79</b>	<b>1,608.01</b>
	<b>Cesar Chavez</b>					
	Regular	30.40	99.83	100.32	0.53	231.08
CDCP	84.42	353.37	358.26	25.07	821.12	
<b>Total</b>	<b>114.82</b>	<b>453.20</b>	<b>458.58</b>	<b>25.60</b>	<b>1,052.20</b>	
<b>Subtotal</b>						
Regular	106.87	353.20	367.53	8.99	836.58	
CDCP	386.83	1,424.48	1,395.54	96.88	3,303.73	
<b>Total</b>	<b>493.70</b>	<b>1,777.68</b>	<b>1,763.08</b>	<b>105.86</b>	<b>4,140.32</b>	
<b>Mesa Service Area</b>	<b>Kearny Mesa</b>					
	Regular	65.75	225.59	230.35	3.59	525.28
	CDCP	134.53	486.55	440.97	20.83	1,082.88
	<b>Total</b>	<b>200.28</b>	<b>718.69</b>	<b>683.82</b>	<b>24.42</b>	<b>1,627.21</b>
	<b>Pt Loma</b>					
	Regular	50.89	212.64	221.22	-	484.75
	CDCP	49.89	222.88	201.63	9.90	484.30
	<b>Total</b>	<b>100.78</b>	<b>435.52</b>	<b>422.85</b>	<b>9.90</b>	<b>969.05</b>
	<b>Subtotal</b>					
	Regular	116.64	438.23	451.57	3.59	1,010.03
CDCP	184.42	709.43	642.60	30.73	1,567.18	
<b>Total</b>	<b>301.06</b>	<b>1,147.66</b>	<b>1,094.17</b>	<b>34.32</b>	<b>2,577.22</b>	
<b>Miramar Service Area</b>	<b>Miramar Campus</b>					
	Regular	1.16	8.25	8.78	1.33	19.52
	CDCP	60.16	269.20	251.88	29.66	610.89
	<b>Total</b>	<b>61.32</b>	<b>277.45</b>	<b>260.66</b>	<b>30.98</b>	<b>630.41</b>
<b>Continuing Education</b>	Regular	224.67	799.68	827.88	13.90	1,866.13
	CDCP	631.41	2,403.11	2,290.03	157.26	5,481.81
	<b>Total</b>	<b>856.08</b>	<b>3,202.78</b>	<b>3,117.91</b>	<b>171.17</b>	<b>7,347.94</b>

Note. CE total excludes F-Factor.

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**CONTINUING EDUCATION FTES BY TERM & CAMPUS**

*2018/19 Recalc*

**Total FTES for Eligible Campuses**

<b>Campuses</b>	<b><u>2018/19 Recalc</u></b>
<b>Cesar Chavez</b>	
Regular	231.08
CDCP	821.12
<b>Total</b>	<b>1,052.20</b>
<b>ECC</b>	
Regular	184.96
CDCP	1,295.14
<b>Total</b>	<b>1,480.10</b>
<b>Mid-City</b>	
Regular	420.54
CDCP	1,187.48
<b>Total</b>	<b>1,608.01</b>
<b>North City</b>	
Regular	544.80
CDCP	1,693.77
<b>Total</b>	<b>2,238.57</b>
<b>West City</b>	
Regular	484.75
CDCP	484.30
<b>Total</b>	<b>969.05</b>
<b>Continuing Education</b>	<b>Total</b>
	<b><u><u>7,347.94</u></u></b>

*Note. Excludes F-Factor.*

**NON-RESIDENT FTES SUMMARY**

*FTES by Accounting Method*

	<b>2017/18</b>	<b>2018/19</b>	<b>17/18 vs. 18/19</b>
	<b>Recalc</b>	<b>Recalc</b>	<b>% Change</b>
<b>City College/ECC</b>			
Census Week	152.78	137.09	-10.3%
Census Day	44.35	41.49	-6.4%
Positive Attendance, Credit	39.58	4.00	-89.9%
Positive Attendance, Non-Credit	1.12	0.80	-28.7%
Ind. Study/Work Exp. Census Week	17.92	17.66	-1.5%
Ind. Study/Work Exp. Census Day	43.97	36.00	-18.1%
<b>Total</b>	<b>299.72</b>	<b>237.04</b>	<b>-20.9%</b>
<b>Mesa College</b>			
Census Week	493.56	442.48	-10.4%
Census Day	67.18	69.22	3.0%
Positive Attendance, Credit	10.02	10.90	8.8%
Positive Attendance, Non-Credit	-	-	0.0%
Ind. Study/Work Exp. Census Week	47.93	58.02	21.1%
Ind. Study/Work Exp. Census Day	58.49	61.20	4.6%
<b>Total</b>	<b>677.18</b>	<b>641.82</b>	<b>-5.2%</b>
<b>Miramar College</b>			
Census Week	112.10	126.26	12.6%
Census Day	31.60	46.09	45.9%
Positive Attendance, Credit	3.35	2.09	-37.7%
Positive Attendance, Credit In-Service	-	-	0.0%
Positive Attendance, Non-Credit	0.27	0.16	-39.0%
Ind. Study/Work Exp. Census Week	19.33	17.42	-9.9%
Ind. Study/Work Exp. Census Day	28.92	25.50	-11.8%
<b>Total</b>	<b>195.56</b>	<b>217.52</b>	<b>11.2%</b>
<b>College Total</b>	<b>1,172.46</b>	<b>1,096.39</b>	<b>-6.5%</b>

Notes.

*Excludes F-Factor.*

*College non-credit is included.*

*Excludes residents and apprentices.*

**NON-RESIDENT FTES SUMMARY**  
*FTES by Term and Accounting Method*

	Summer 2018	Fall 2018	Spring 2019	June 2019	2018/19 Recalc
<b>City College/ECC</b>					
Census Week	-	78.70	58.39	-	137.09
Census Day	0.27	14.05	10.70	16.48	41.49
Positive Attendance, Credit	-	1.77	2.23	-	4.00
Positive Attendance, NC	0.21	0.31	0.28	-	0.80
IS/WE Census Week	-	7.80	9.86	-	17.66
IS/WE Census Day	1.81	10.14	13.56	10.50	36.00
<b>Total</b>	<b>2.29</b>	<b>112.77</b>	<b>95.01</b>	<b>26.97</b>	<b>237.04</b>
<b>Mesa College</b>					
Census Week	-	236.21	206.26	-	442.48
Census Day	4.43	9.36	11.09	44.34	69.22
Positive Attendance, Credit	0.64	4.48	5.62	0.15	10.90
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	30.61	27.41	-	58.02
IS/WE Census Day	3.06	13.38	19.86	24.91	61.20
<b>Total</b>	<b>8.12</b>	<b>294.04</b>	<b>270.25</b>	<b>69.40</b>	<b>641.82</b>
<b>Miramar College</b>					
Census Week	-	64.76	61.51	-	126.26
Census Day	0.47	5.78	6.14	33.69	46.09
Positive Attendance, Credit	0.36	1.14	0.58	-	2.09
Positive Attendance, NC	-	0.12	0.05	-	0.16
IS/WE Census Week	-	9.48	7.94	-	17.42
IS/WE Census Day	0.94	5.04	9.58	9.93	25.50
<b>Total</b>	<b>1.78</b>	<b>86.32</b>	<b>85.79</b>	<b>43.63</b>	<b>217.52</b>
<b>College Total</b>	<b>12.19</b>	<b>493.13</b>	<b>451.06</b>	<b>140.01</b>	<b>1,096.39</b>

Notes.  
 Excludes F-Factor.  
 College non-credit is included.  
 Excludes residents and apprentices.

**SPECIAL CATEGORIES/PROGRAMS FTES**

*BASIC SKILLS FTES*

	2017/18 Recalc	2018/19 Recalc	Difference	% Change
<b>City College/ECC</b>				
Credit	1,102.63	785.24	-317.39	-28.8%
Non-Credit	51.89	41.57	-10.32	-19.9%
<b>Total</b>	<b>1,154.52</b>	<b>826.81</b>	<b>-327.71</b>	<b>-28.4%</b>
<b>Mesa College</b>				
Credit	753.81	423.06	-330.75	-43.9%
Non-Credit	0.00	0.00	0.00	-
<b>Total</b>	<b>753.81</b>	<b>423.06</b>	<b>-330.75</b>	<b>-43.9%</b>
<b>Miramar College</b>				
Credit	545.30	389.84	-155.46	-28.5%
Non-Credit	8.20	8.00	-0.20	-2.4%
<b>Total</b>	<b>553.50</b>	<b>397.84</b>	<b>-155.66</b>	<b>-28.1%</b>
<b>Continuing Education</b>				
Regular	498.45	487.06	-11.39	-2.3%
CDCP	3,713.09	3,097.08	-616.01	-16.6%
<b>Total</b>	<b>4,211.54</b>	<b>3,584.14</b>	<b>-627.40</b>	<b>-14.9%</b>
<b>Credit Total</b>	<b>2,401.74</b>	<b>1,598.14</b>	<b>-803.60</b>	<b>-33.5%</b>
<b>Non-credit Total</b>	<b>4,271.63</b>	<b>3,633.71</b>	<b>-637.92</b>	<b>-14.9%</b>
<b>District Total</b>	<b>6,673.37</b>	<b>5,231.85</b>	<b>-1,441.52</b>	<b>-21.6%</b>

Note. Excludes F-Factor.

**SPECIAL CATEGORIES/PROGRAMS FTES**

*ONLINE FTES*

*Resident Only*

	<b>2017/18 Recalc</b>	<b>2018 Summer</b>	<b>2018 Fall</b>	<b>2019 Spring</b>	<b>2019 June</b>	<b>2018/19 Recalc</b>	<b>% Change</b>
<b>City College/ECC</b>	2,125.20	19.81	751.94	862.87	311.77	<b>1,946.39</b>	-8.4%
<b>Mesa College</b>	3,028.09	64.65	1,079.41	1,261.58	656.94	<b>3,062.57</b>	1.1%
<b>Miramar College</b>	2,204.13	27.66	752.97	931.74	359.74	<b>2,072.10</b>	-6.0%
<b>Continuing Education</b>	344.87	87.75	177.16	189.00	-	<b>453.91</b>	31.6%
<b>District Total</b>	<b>7,702.29</b>	<b>199.86</b>	<b>2,761.48</b>	<b>3,245.19</b>	<b>1,328.44</b>	<b>7,534.97</b>	<b>-2.2%</b>

Note. Excludes F-Factor.

*DSPS FTES\**

	<b>2017/18 Recalc</b>	<b>2018 Summer</b>	<b>2018 Fall</b>	<b>2019 Spring</b>	<b>2019 June</b>	<b>2018/19 Recalc</b>	<b>% Change</b>
<b>City College/ECC</b>	13.20	-	7.78	7.15	-	14.93	13.1%
<b>Mesa College</b>	14.24	1.07	6.25	5.89	-	13.21	-7.2%
<b>Miramar College</b>	3.82	-	1.77	1.33	-	3.10	-18.9%
<b>Continuing Education</b>	310.45	33.11	139.92	148.51	-	<b>321.54</b>	3.6%
<b>District Total</b>	<b>341.71</b>	<b>34.18</b>	<b>155.72</b>	<b>162.88</b>	<b>-</b>	<b>352.77</b>	<b>3.2%</b>

Note. Excludes F-Factor.

\*Due to new business processes in Campus Solutions, DSPS FTES for June 2019 will be reported at a later date.



**SPECIAL CATEGORIES/PROGRAMS FTES**

*MIRAMAR ACADEMIES FTES*

*Resident Only*

	<b>2017/18</b>	<b>2018/19</b>		
	<b>Recalc</b>	<b>Recalc</b>	<b>Difference</b>	<b>% Change</b>
Summer	21.73	36.10	14.37	66.1%
Fall	238.86	241.44	2.58	1.1%
Spring	236.58	388.77	152.18	64.3%
June	133.94	121.84	-12.10	-9.0%
<b>Total</b>	<b>631.11</b>	<b>788.15</b>	<b>157.04</b>	<b>24.9%</b>

*MIRAMAR IN-SERVICE FTES*

*Resident Only*

	<b>2017/18</b>	<b>2018/19</b>		
	<b>Recalc</b>	<b>Recalc</b>	<b>Difference</b>	<b>% Change</b>
Summer	54.15	56.12	1.97	3.6%
Fall	177.30	113.05	-64.25	-36.2%
Spring	226.36	163.34	-63.03	-27.8%
June	309.81	9.52	-300.29	-96.9%
<b>Total</b>	<b>767.63</b>	<b>342.03</b>	<b>-425.60</b>	<b>-55.4%</b>

<b>Grand Total</b>	<b>1,398.74</b>	<b>1,130.18</b>	<b>-268.56</b>	<b>-19.2%</b>
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*Note. In-Service classes only took place at Miramar College.*

*APPRENTICESHIP*

*Apprenticeship Clock Hours*

	<b>2017/18</b>	<b>2018/19</b>		
	<b>Recalc</b>	<b>Recalc</b>	<b>Difference</b>	<b>% Change</b>
City College/ECC	16,977.60	19,685.38	2,707.78	15.9%
Mesa College	254.30	454.00	199.70	78.5%
Miramar College	4,663.20	3,368.00	-1,295.20	-27.8%
Continuing Education	17,248.00	18,399.00	1,151.00	6.7%
<b>District Total</b>	<b>39,143.10</b>	<b>41,906.38</b>	<b>2,763.28</b>	<b>7.1%</b>

*Note. Montoya funds reimbursed per hour of instruction.*

**AB540 SUMMARY**

*UNDUPLICATED HEADCOUNT WITHIN DISTRICT*

	<b>2017/18 Recalc</b>	<b>2018/19 Recalc</b>	<b>Difference</b>	<b>% Change</b>
<b>City College/ECC</b>	941	981	40	4.3%
<b>Mesa College</b>	1,008	1,064	56	5.6%
<b>Miramar College</b>	486	555	69	14.2%
<b>Total</b>	<b>1,807</b>	<b>1,931</b>	<b>124</b>	<b>6.9%</b>

*Note. All Colleges total will not add to each college, as AB 540 students are unduplicated within each college and then across all colleges.*

*SPECIAL ADMIT P.E. CREDIT FTES*

	<b>2017/18 Recalc</b>	<b>2018/19 Recalc</b>	<b>Difference</b>	<b>% Change</b>
<b>City College/ECC</b>	2.65	0.35	-2.3	-86.8%
<b>Mesa College</b>	1.36	0.40	-1.0	-70.6%
<b>Miramar College</b>	1.90	0.00	-1.9	-100.0%
<b>Total</b>	<b>5.91</b>	<b>0.75</b>	<b>-5.2</b>	<b>-87.3%</b>

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## CONCURRENT STUDENT SUMMARY

### UNDUPLICATED HEADCOUNT ACROSS ALL COLLEGES

	2017/18 Recalc	2018/19 Recalc	Difference	% Change
CCAP	2,327	3,329	1,002	43.1%
ACP/CCAP	563	596	33	5.9%
Other Concurrent	998	961	-37	-3.7%
<b>Total</b>	<b>3,755</b>	<b>4,733</b>	<b>978</b>	<b>26.0%</b>

### CONCURRENT STUDENT FTES

	2017/18 Recalc	2018/19 Recalc	Difference	% Change
CCAP	506.98	674.81	167.8	33.1%
ACP/CCAP	124.12	145.47	21.4	17.2%
Other Concurrent	232.97	219.01	-14.0	-6.0%
<b>Total</b>	<b>864.07</b>	<b>1,039.29</b>	<b>175.2</b>	<b>20.3%</b>

**CITY COLLEGE/ECC FTES DISTRIBUTION**

*Resident Only*

	Summer 2018	Fall 2018	Spring 2019	June 2019	2018/19 Recalc
<b>City College</b>					
Census Week	-	2,800.39	2,618.69	-	5,419.08
Census Day	13.31	591.58	426.75	447.54	1,479.19
Positive Attendance, Credit	3.00	134.50	138.72	-	276.22
College Non-Credit	5.60	20.41	15.57	-	41.57
IS/WE Census Week	-	360.31	389.16	-	749.47
IS/WE Census Day	19.81	388.55	471.86	314.03	1,194.24
<b>Total</b>	<b>41.72</b>	<b>4,295.74</b>	<b>4,060.74</b>	<b>761.57</b>	<b>9,159.76</b>
<b>ECC</b>					
Census Week	-	52.87	38.74	-	91.61
Census Day	-	11.29	4.83	4.00	20.12
Positive Attendance, Credit	-	-	-	-	-
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	-	-	-	-
IS/WE Census Day	-	8.30	9.62	-	17.91
<b>Total</b>	<b>-</b>	<b>72.46</b>	<b>53.19</b>	<b>4.00</b>	<b>129.64</b>
<b>City/ECC Credit Total</b>	<b>36.12</b>	<b>4,347.79</b>	<b>4,098.36</b>	<b>765.57</b>	<b>9,247.84</b>
<b>City/ECC Non-Credit Total</b>	<b>5.60</b>	<b>20.41</b>	<b>15.57</b>	<b>-</b>	<b>41.57</b>
<b>City/ECC Total</b>	<b>41.72</b>	<b>4,368.20</b>	<b>4,113.93</b>	<b>765.57</b>	<b>9,289.41</b>

Notes.

Excludes F-Factor.

**CITY COLLEGE/ECC FTES DISTRIBUTION**

*Non-Resident Only*

	Summer 2018	Fall 2018	Spring 2019	June 2019	2018/19 Recalc
<b>City College</b>					
Census Week	-	78.14	57.71	-	135.84
Census Day	0.27	13.74	10.49	14.43	38.93
Positive Attendance, Credit	-	1.77	2.23	-	4.00
Positive Attendance, NC	0.21	0.31	0.28	-	0.80
IS/WE Census Week	-	7.80	9.86	-	17.66
IS/WE Census Day	1.81	9.86	13.56	10.50	35.72
<b>Total</b>	<b>2.29</b>	<b>111.61</b>	<b>94.13</b>	<b>24.93</b>	<b>232.95</b>
<b>ECC</b>					
Census Week	-	0.57	0.68	-	1.24
Census Day	-	0.31	0.21	0.10	0.62
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	-	-	-	-
IS/WE Census Day	-	0.28	-	-	0.28
<b>Total</b>	<b>-</b>	<b>1.16</b>	<b>0.89</b>	<b>0.10</b>	<b>2.14</b>
<b>City/ECC Credit Total</b>	<b>2.08</b>	<b>112.46</b>	<b>94.74</b>	<b>25.03</b>	<b>234.30</b>
<b>City/ECC Non-Credit Total</b>	<b>0.21</b>	<b>0.31</b>	<b>0.28</b>	<b>-</b>	<b>0.80</b>
<b>City/ECC Total</b>	<b>2.29</b>	<b>112.77</b>	<b>95.01</b>	<b>25.03</b>	<b>235.10</b>

Notes.

*Excludes F-Factor.*

**FIVE YEAR COMPARISONS**

*Resident Only*

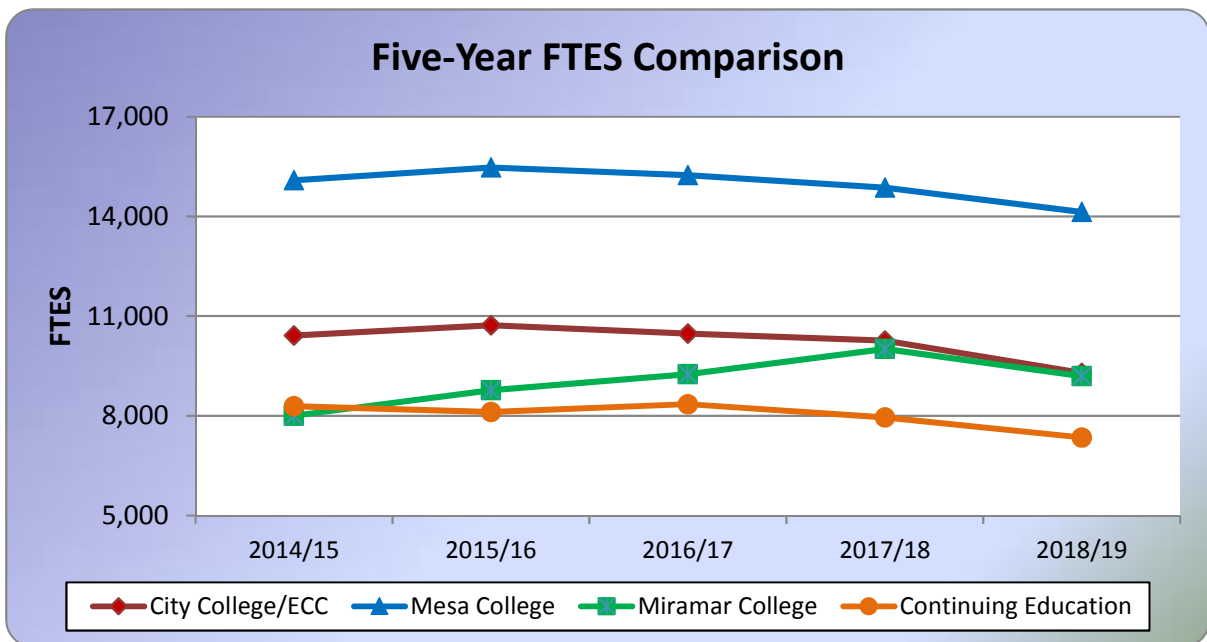
	2014/15	2015/16	2016/17	2017/18	2018/19 Recalc
<b>City College/ECC</b>	10,414.19	10,721.86	10,478.57	10,264.11	9,289.78
<b>Mesa College</b>	15,083.10	15,468.71	15,243.78	14,868.84	14,131.73
<b>Miramar College</b>	8,003.46	8,766.78	9,249.95	10,012.22	9,190.50
<b>Continuing Education</b>	8,286.58	8,117.14	8,349.73	7,955.66	7,347.94
<b>District Total</b>	<b>41,787.33</b>	<b>43,074.49</b>	<b>43,322.02</b>	<b>43,100.84</b>	<b>39,959.95</b>

*Notes.*

*Only SDCCD Resident students are included; non-residents and apprentices are excluded.*

*District total excludes F-Factor.*

*FTES targets were reduced in 2018-2019 as an enrollment management decision.*



**FIVE YEAR COMPARISONS**  
**5 YEAR FINAL/RECALC PERIOD FTES COMPARISON**  
*Non-Resident Only*

	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19 Recalc</b>
<b>City College/ECC</b>	239.63	333.19	318.45	299.72	237.04
<b>Mesa College</b>	789.54	814.22	729.21	677.18	641.82
<b>Miramar College</b>	166.26	188.50	180.84	195.56	217.52
<b>Continuing Education</b>	N/A	N/A	N/A	N/A	N/A
<b>District Total</b>	<b>1,195.44</b>	<b>1,335.90</b>	<b>1,228.50</b>	<b>1,172.46</b>	<b>1,096.39</b>

Notes.  
 Only nonresident students are included; residents and apprentices are excluded.  
 District total excludes F-Factor.

*Resident and Non-Resident-Final*

	<b>2014/15</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19 Recalc</b>
<b>City College/ECC</b>	10,653.82	11,055.04	10,797.02	10,563.84	9,526.83
<b>Mesa College</b>	15,872.64	16,282.93	15,972.98	15,546.02	14,773.55
<b>Miramar College</b>	8,169.72	8,955.28	9,430.79	10,207.78	9,408.02
<b>Continuing Education</b>	8,286.58	8,117.14	8,349.73	7,955.66	7,347.94
<b>District Total</b>	<b>42,982.76</b>	<b>44,410.39</b>	<b>44,550.52</b>	<b>44,273.30</b>	<b>41,056.34</b>

Note.  
 District total excludes F-Factor.