



San Diego Community College District

2018/19 Annual FTES Report Final

SDCCD Office of Institutional Research and Planning
July 2019

2018/19 Final

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RESIDENT FTES SUMMARY 2017/18 - 2018/19
2018/19 Final

	2018/19 Target	2018/19 P2	2018/19 Final	Target vs. 2018/19 Final Difference	Target vs. 2018/19 Final % Difference
City College/ECC	9,603.00	9,486.83	9,295.57	-307.43	-3.2%
Mesa College	13,490.00	13,696.99	14,144.60	654.60	4.9%
Miramar College	9,504.00	9,355.94	9,197.40	-306.60	-3.2%
Continuing Education	7,407.00	7,509.40	7,481.48	74.48	1.0%
*F-Factor	-	183.42	160.51		
District Total Including F-Factor	40,004.00	40,049.16	40,119.05	115.05	0.3%

Notes.
 F-Factor is included in the college and Continuing Education totals.
 College FTES includes college non-credit.
 Continuing Education FTES is projected due to issues with attendance hours in Campus Solutions. Actuals will be reported in the November Recalculation.
 Five in-service classes at Miramar College are missing positive attendance hours. These hours will be reported in the November recalculation.

RESIDENT AND NON-RESIDENT FTES

2018/19 Final

	Resident	Non-Resident	2018/19 Final
City College/ECC			
Credit	9,248.21	236.25	9,484.46
Non-Credit	41.57	0.80	42.37
Subtotal	9,289.78	237.04	9,526.83
F-Factor	5.79	-	5.79
Total	9,295.57	237.04	9,532.62
Mesa College			
Credit	14,131.73	641.82	14,773.55
Non-Credit	-	-	-
Subtotal	14,131.73	641.82	14,773.55
F-Factor	12.87	-	12.87
Total	14,144.60	641.82	14,786.42
Miramar College			
Credit	8,091.11	214.85	8,305.96
Academy	755.68	-	755.68
In-service	334.57	-	334.57
Non-Credit	5.96	0.16	6.13
Subtotal	9,187.33	215.01	9,402.34
F-Factor	10.07	-	10.07
Total	9,197.40	215.01	9,412.41
Continuing Education			
Regular	1,860.51		1,860.51
CDCP	5,489.19	-	5,489.19
Subtotal	7,349.70	-	7,349.70
F-Factor	131.78		131.78
Total	7,481.48		7,481.48
Credit Total	32,561.31	1,092.92	33,654.22
Non-Credit Total	7,397.23	0.96	7,398.19
District Total without F-Factor	39,958.54	1,093.88	41,052.41
Credit Total with F-Factor	32,590.04		
Non-Credit Total with F-Factor	7,529.01	-	160.51
District Total Including F-Factor	40,119.05	1,093.88	41,212.92

RESIDENT FTES 2017/18 - 2018/19 COMPARISON

Final

	2017/18 Recalc	2018/19 Final	17/18 vs. 18/19 % Difference
City College/ECC			
Credit	10,212.22	9,248.21	-9.4%
Non-Credit	51.89	41.57	-19.9%
F-Factor	6.97	5.79	-16.9%
Total	10,271.08	9,295.57	-9.5%
Mesa College			
Credit	14,868.84	14,131.73	-5.0%
Non-Credit	-	-	-
F-Factor	12.42	12.87	3.6%
Total	14,881.26	14,144.60	-5.0%
Miramar College			
Credit	10,004.02	9,181.37	-8.2%
Non-Credit	8.20	5.96	-27.3%
F-Factor	11.53	10.07	-12.7%
Total	10,023.75	9,197.40	-8.2%
Continuing Education			
Regular	1,840.91	1,860.51	1.1%
CDCP	6,114.75	5,489.19	-10.2%
F-Factor	148.94	131.78	-11.5%
Total	8,104.60	7,481.48	-7.7%
District			
Credit	35,085.09	32,561.31	-7.2%
Non-Credit	8,015.75	7,397.23	-7.7%
F-Factor	179.86	160.51	-10.8%
Total	43,280.70	40,119.05	-7.3%

Note. College and CE total includes F-Factor.

FTES BY ACCOUNTING METHOD

Resident Only

	2017/18 Recalc	2018/19 Final	17/18 vs. 18/19 % Difference
City College/ECC			
Census Week	6,093.85	5,510.69	-9.6%
Census Day	1,644.66	1,499.68	-8.8%
Positive Attendance, Credit	334.77	276.22	-17.5%
Positive Attendance, NC	51.89	41.57	-19.9%
Ind. Study/Work Exp. Census Week	716.23	749.47	4.6%
Ind. Study/Work Exp. Census Day	1,422.71	1,212.15	-14.8%
F-Factor	6.97	5.79	-16.9%
Total	10,271.08	9,295.57	-9.5%
Mesa College			
Census Week	9,663.66	9,001.54	-6.9%
Census Day	1,543.79	1,409.34	-8.7%
Positive Attendance, Credit	345.06	359.71	4.2%
Positive Attendance, NC	-	-	-
Ind. Study/Work Exp. Census Week	1,608.17	1,619.92	0.7%
Ind. Study/Work Exp. Census Day	1,708.16	1,741.22	1.9%
F-Factor	12.42	12.87	3.6%
Total	14,881.26	14,144.60	-5.0%
Miramar College			
Census Week	4,995.21	4,709.64	-5.7%
Census Day	2,043.94	1,945.66	-4.8%
Positive Attendance, Credit	664.81	314.15	-52.7%
Positive Attendance, NC	8.20	5.96	-27.3%
Ind. Study/Work Exp. Census Week	1,039.33	979.53	-5.8%
Ind. Study/Work Exp. Census Day	1,260.73	1,232.38	-2.2%
F-Factor	11.53	10.07	-12.7%
Total	10,023.75	9,197.40	-8.2%
Continuing Education			
Regular	1,840.91	1,860.51	1.1%
CDCP	6,114.75	5,489.19	-10.2%
F-Factor	148.94	131.78	-11.5%
Total	8,104.60	7,481.48	-7.7%
Credit Total	35,085.09	32,561.31	-7.2%
Non-Credit Total	8,015.75	7,397.23	-7.7%
F-Factor	179.86	160.51	
District Total	43,280.70	40,119.05	-7.3%

Notes.

Only resident students are included in this table; non-residents and apprentices are excluded.

College and CE total includes F-Factor.

FALL FTES COMPARISON BY ACCOUNTING METHOD

Resident Only

	Fall 2017 Recalc	Fall 2018 Final	17/18 vs. 18/19 % Difference
City College/ECC			
Census Week	3,155.36	2,853.26	-9.6%
Census Day	497.35	602.88	21.2%
Positive Attendance, Credit	162.96	134.50	-17.5%
Positive Attendance, NC	23.33	20.41	-12.5%
Ind. Student/Work Exp. Census Week	334.64	360.31	7.7%
Ind. Student/Work Exp. Census Day	369.19	396.84	7.5%
Total	4,542.84	4,368.20	-3.8%
Mesa College			
Census Week	4,981.70	4,620.29	-7.3%
Census Day	328.31	303.62	-7.5%
Positive Attendance, Credit	139.60	134.90	-3.4%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	800.53	802.42	0.2%
Ind. Student/Work Exp. Census Day	378.54	421.65	11.4%
Total	6,628.67	6,282.88	-5.2%
Miramar College			
Census Week	2,523.75	2,435.65	-3.5%
Census Day	657.52	628.79	-4.4%
Positive Attendance, Credit	146.93	125.16	-14.8%
Positive Attendance, NC	3.73	3.37	-9.6%
Ind. Student/Work Exp. Census Week	509.90	498.23	-2.3%
Ind. Student/Work Exp. Census Day	256.95	327.71	27.5%
Total	4,098.77	4,018.91	-1.9%
College Total	15,270.27	14,669.98	-3.9%
Continuing Education			
Regular	767.03	799.68	4.3%
CDCP	2,614.48	2,403.11	-8.1%
Total	3,381.51	3,209.33	-5.1%
District Total	18,651.78	17,879.32	-4.1%

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Total excludes F-Factor.

College non-credit is included.

SPRING FTES COMPARISON BY ACCOUNTING METHOD

*Resident Only
Excludes Intersession*

	Spring 2018 Recalc	Spring 2019 Final	17/18 vs. 18/19 % Difference
City College/ECC			
Census Week	2,938.49	2,657.43	-9.6%
Census Day	402.70	428.59	6.4%
Positive Attendance, Credit	164.74	136.67	-17.0%
Positive Attendance, NC	23.18	15.57	-32.8%
Ind. Student/Work Exp. Census Week	381.59	389.16	2.0%
Ind. Student/Work Exp. Census Day	392.64	417.85	6.4%
Total	4,303.34	4,045.27	-6.0%
Mesa College			
Census Week	4,681.96	4,381.25	-6.4%
Census Day	284.39	226.17	-20.5%
Positive Attendance, Credit	159.03	196.33	23.5%
Positive Attendance, NC	-	-	-
Ind. Student/Work Exp. Census Week	807.64	817.50	1.2%
Ind. Student/Work Exp. Census Day	405.16	395.89	-2.3%
Total	6,338.19	6,017.15	-5.1%
Miramar College			
Census Week	2,471.46	2,273.99	-8.0%
Census Day	645.18	783.52	21.4%
Positive Attendance, Credit	150.28	125.72	-16.3%
Positive Attendance, NC	3.80	2.43	-36.0%
Ind. Student/Work Exp. Census Week	529.43	481.30	-9.1%
Ind. Student/Work Exp. Census Day	334.96	368.90	10.1%
Total	4,135.11	4,035.86	-2.4%
College Total	14,776.64	14,098.27	-4.6%
Continuing Education			
Regular	772.82	827.88	7.1%
CDCP	2,490.96	2,290.03	-8.1%
Total	3,263.78	3,130.41	-4.1%
District Total	18,040.42	17,228.68	-4.5%

Notes.

Includes resident students only; non-residents and apprentices are excluded.

Total excludes F-Factor.

College non-credit is included.

RESIDENT FTES SUMMARY BY TERM

2018/19 FTES Final Report by Term

	2018 Summer Reported	2018 Fall	2019 Intersession	2019 Spring	2019 June Reported	2018/19 Final
City College/ECC						
Credit	36.12	4,347.79	68.66	4,029.70	765.94	9,248.21
Non-Credit	5.60	20.41	-	15.57	-	41.57
Total	41.72	4,368.20	68.66	4,045.27	765.94	9,289.78
Mesa College						
Credit	166.25	6,282.88	251.06	6,017.15	1,414.41	14,131.74
Non-Credit	-	-	-	-	-	-
Total	166.25	6,282.88	251.06	6,017.15	1,414.41	14,131.74
Miramar College						
Credit	74.10	3,661.04	171.16	3,489.59	695.20	8,091.10
In-Service	92.22	354.49	9.75	543.83	89.96	1,090.26
Non-Credit	0.16	3.37	-	2.43	-	5.96
Total	166.49	4,018.91	180.91	4,035.86	785.15	9,187.32
Continuing Education						
Regular	224.66	799.68	-	827.87	8.28	1,860.50
CDCP	631.41	2,403.11	-	2,290.03	164.64	5,489.19
Total	856.07	3,202.79	-	3,117.90	172.92	7,349.69
Credit Total	368.69	14,646.21	500.63	14,080.27	2,965.50	32,561.31
Non-Credit						
Regular (w/ College NC)	230.42	823.46	-	845.87	8.28	1,908.03
CDCP	631.41	2,403.11	-	2,290.03	164.64	5,489.19
Total	861.83	3,226.56	-	3,135.90	172.92	7,397.22
F-Factor						160.51
District Total	1,230.52	17,872.77	500.63	17,216.18	3,138.42	40,119.04

Note. College and CE totals exclude F-Factor.

FTES BY TERM AND ACCOUNTING METHOD

Resident Only

	2018 Summer Reported	2018 Fall	2018 Inter- session	2019 Spring	2019 June Reported	2018/19 Final
City College/ECC						
Census Week	-	2,853.26	-	2,657.43	-	5,510.69
Census Day	13.31	602.88	2.99	428.59	451.91	1,499.68
Positive Attendance, Credit	3.00	134.50	2.05	136.67	-	276.22
College Non-Credit	5.60	20.41	-	15.57	-	41.57
IS/WE Census Week	-	360.31	-	389.16	-	749.47
IS/WE Census Day	19.81	396.84	63.62	417.85	314.03	1,212.15
Total	41.72	4,368.20	68.66	4,045.27	765.94	9,289.78
Mesa College						
Census Week	-	4,620.29	-	4,381.25	-	9,001.54
Census Day	78.69	303.62	58.87	226.17	741.98	1,409.34
Positive Attendance, Credit	22.91	134.90	2.26	196.33	3.31	359.71
College Non-Credit	-	-	-	-	-	-
IS/WE Census Week	-	802.42	-	817.50	-	1,619.92
IS/WE Census Day	64.65	421.65	189.92	395.89	669.12	1,741.22
Total	166.25	6,282.88	251.05	6,017.15	1,414.41	14,131.73
Miramar College						
Census Week	-	2,435.65	-	2,273.99	-	4,709.64
Census Day	87.66	628.79	30.70	783.52	414.98	1,945.66
Positive Attendance, Credit	49.49	125.16	12.71	125.72	1.07	314.15
College Non-Credit	0.16	3.37	-	2.43	-	5.96
IS/WE Census Week	-	498.23	-	481.30	-	979.53
IS/WE Census Day	29.17	327.71	137.51	368.90	369.10	1,232.38
Total	166.49	4,018.91	180.92	4,035.86	785.15	9,187.33
Continuing Education						
Regular	224.66	799.68	-	827.87	8.28	1,860.50
CDCP	631.41	2,403.11	-	2,290.03	164.64	5,489.19
Total	856.07	3,202.79	-	3,117.90	172.92	7,349.69
Total Credit	368.69	14,646.21	500.63	14,080.27	2,965.50	32,561.31
Total Non-Credit	861.83	3,226.56	-	3,135.90	172.92	7,397.22
District Total	1,230.52	17,872.77	500.63	17,216.18	3,138.42	39,958.53

Note. District, college, and CE totals exclude F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2018/19 Final

		Summer 2018 FTES	Fall 2018 FTES	Spring 2019 FTES	June 2019 FTES	Final 2018/19 FTES
City Service Area	ECC					
	Regular	20.12	78.75	81.85	2.76	183.48
	CDCP	162.45	551.40	555.07	45.36	1,314.27
	Total	182.57	630.15	636.92	48.12	1,497.76
	Mid-City					
	Regular	56.35	174.62	185.36	2.07	418.40
	CDCP	139.97	519.71	482.22	30.24	1,172.13
	Total	196.31	694.33	667.58	32.31	1,590.53
	Cesar Chavez					
	Regular	30.40	99.83	100.32	0.69	231.24
CDCP	84.42	353.37	358.26	34.44	830.49	
Total	114.82	453.20	458.58	35.13	1,061.72	
Subtotal						
Regular	106.87	353.20	367.53	5.52	833.12	
CDCP	386.83	1,424.48	1,395.54	110.04	3,316.89	
Total	493.70	1,777.68	1,763.08	115.56	4,150.01	
Mesa Service Area	Kearny Mesa					
	Regular	65.75	225.59	230.35	0.69	522.38
	CDCP	134.53	486.55	440.97	28.56	1,090.61
	Total	200.28	718.69	683.82	29.25	1,632.04
	Pt Loma					
	Regular	50.89	212.64	221.22	-	484.75
	CDCP	49.89	222.88	201.63	9.24	483.64
	Total	100.78	435.52	422.85	9.24	968.39
	Subtotal					
	Regular	116.64	438.23	451.57	0.69	1,007.13
CDCP	184.42	709.43	642.60	37.80	1,574.25	
Total	301.06	1,147.66	1,094.17	38.49	2,581.38	
Miramar Service Area	Miramar Campus					
	Regular	1.16	8.25	8.78	2.07	20.26
	CDCP	60.16	269.20	251.88	16.80	598.04
	Total	61.32	277.45	260.66	18.87	618.30
Continuing Education	Regular	224.67	799.68	827.88	8.28	1,860.51
	CDCP	631.41	2,403.11	2,290.03	164.64	5,489.19
	Total	856.08	3,202.78	3,117.91	172.92	7,349.70

Note. CE total excludes F-Factor.

CONTINUING EDUCATION FTES BY TERM & CAMPUS

2018/19 Final

Total FTES for Eligible Campuses

Campuses	<u>2018/19 Final</u>
Cesar Chavez	
Regular	231.24
CDCP	830.49
Total	1,061.72
ECC	
Regular	183.48
CDCP	1,314.27
Total	1,497.76
Mid-City	
Regular	418.40
CDCP	1,172.13
Total	1,590.53
North City	
Regular	542.64
CDCP	1,688.65
Total	2,231.29
West City	
Regular	484.75
CDCP	483.64
Total	968.39
Continuing Education	Total
	7,349.70

Note. Excludes F-Factor.

NON-RESIDENT FTES SUMMARY

FTES by Accounting Method

	2017/18	2018/19	17/18 vs. 18/19
	Recalc	Final	% Difference
City College/ECC			
Census Week	152.78	137.09	-10.3%
Census Day	44.35	41.49	-6.4%
Positive Attendance, Credit	39.58	4.00	-89.9%
Positive Attendance, Non-Credit	1.12	0.80	-28.7%
Ind. Study/Work Exp. Census Week	17.92	17.66	-1.5%
Ind. Study/Work Exp. Census Day	43.97	36.00	-18.1%
Total	299.72	237.04	-20.9%
Mesa College			
Census Week	493.56	442.48	-10.4%
Census Day	67.18	69.22	3.0%
Positive Attendance, Credit	10.02	10.90	8.8%
Positive Attendance, Non-Credit	-	-	0.0%
Ind. Study/Work Exp. Census Week	47.93	58.02	21.1%
Ind. Study/Work Exp. Census Day	58.49	61.20	4.6%
Total	677.18	641.82	-5.2%
Miramar College			
Census Week	112.10	126.26	12.6%
Census Day	31.60	43.58	37.9%
Positive Attendance, Credit	3.35	2.09	-37.7%
Positive Attendance, Credit In-Service	-	-	0.0%
Positive Attendance, Non-Credit	0.27	0.16	-39.0%
Ind. Study/Work Exp. Census Week	19.33	17.42	-9.9%
Ind. Study/Work Exp. Census Day	28.92	25.50	-11.8%
Total	195.56	215.01	9.9%
College Total	1,172.46	1,093.88	-6.7%

Notes.

Excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

NON-RESIDENT FTES SUMMARY

FTES by Term and Accounting Method

	Summer 2018	Fall 2018	Spring 2019	June 2019	2018/19 Final
City College/ECC					
Census Week	-	78.70	58.39	-	137.09
Census Day	0.27	14.05	10.70	16.48	41.49
Positive Attendance, Credit	-	1.77	2.23	-	4.00
Positive Attendance, NC	0.21	0.31	0.28	-	0.80
IS/WE Census Week	-	7.80	9.86	-	17.66
IS/WE Census Day	1.81	10.14	13.56	10.50	36.00
Total	2.29	112.77	95.01	26.97	237.04
Mesa College					
Census Week	-	236.21	206.26	-	442.48
Census Day	4.43	9.36	11.09	44.34	69.22
Positive Attendance, Credit	0.64	4.48	5.62	0.15	10.90
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	30.61	27.41	-	58.02
IS/WE Census Day	3.06	13.38	19.86	24.91	61.20
Total	8.12	294.04	270.25	69.40	641.82
Miramar College					
Census Week	-	64.76	61.51	-	126.26
Census Day	0.47	5.78	6.14	31.18	43.58
Positive Attendance, Credit	0.36	1.14	0.58	-	2.09
Positive Attendance, NC	-	0.12	0.05	-	0.16
IS/WE Census Week	-	9.48	7.94	-	17.42
IS/WE Census Day	0.94	5.04	9.58	9.93	25.50
Total	1.78	86.32	85.79	41.12	215.01
College Total	12.19	493.13	451.06	137.50	1,093.88

Notes.

Excludes F-Factor.

College non-credit is included.

Excludes residents and apprentices.

SPECIAL CATEGORIES/PROGRAMS FTES

BASIC SKILLS FTES

	2017/18 Recalc	2018/19 Final	Difference	% Difference
City College/ECC				
Credit	1,102.63	785.24	-317.39	-28.8%
Non-Credit	51.89	41.57	-10.32	-19.9%
Total	1,154.52	826.81	-327.71	-28.4%
Mesa College				
Credit	753.81	423.06	-330.75	-43.9%
Non-Credit	0.00	0.00	0.00	-
Total	753.81	423.06	-330.75	-43.9%
Miramar College				
Credit	545.30	389.84	-155.46	-28.5%
Non-Credit	8.20	8.00	-0.20	-2.4%
Total	553.50	397.84	-155.66	-28.1%
Continuing Education				
Regular	498.45	478.33	-20.12	-4.0%
CDCP	3,713.09	3,072.50	-640.59	-17.3%
Total	4,211.54	3,550.84	-660.70	-15.7%
Credit Total	2,401.74	1,598.14	-803.60	-33.5%
Non-credit Total	4,271.63	3,600.41	-671.22	-15.7%
District Total	6,673.37	5,198.54	-1,474.83	-22.1%

Note. Excludes F-Factor.

SPECIAL CATEGORIES/PROGRAMS FTES

ONLINE FTES

Resident Only

	2017/18 Recalc	2018 Summer	2018 Fall	2019 Spring	2019 June	2018/19 Final	% Diff.
City College/ECC	2,125.20	19.81	751.94	862.87	311.77	1,946.39	-8.4%
Mesa College	3,028.09	64.65	1,079.41	1,261.58	656.94	3,062.57	1.1%
Miramar College	2,204.13	27.66	752.97	931.74	359.74	2,072.10	-6.0%
Continuing Education	344.87	87.75	177.16	189.00	-	453.91	31.6%
District Total	7,702.29	199.86	2,761.48	3,245.19	1,328.44	7,534.97	-2.2%

Note. Excludes F-Factor.

*DSPS FTES**

	2017/18 Recalc	2018 Summer	2018 Fall	2019 Spring	2019 June	2018/19 Final	% Diff.
City College/ECC	13.20	-	7.78	7.15	-	14.93	13.1%
Mesa College	14.24	1.07	6.25	5.89	-	13.21	-7.2%
Miramar College	3.82	-	1.77	1.33	-	3.10	-18.9%
Continuing Education	310.45	33.11	139.92	148.51	-	321.54	3.6%
District Total	341.71	34.18	155.72	162.88	-	352.77	3.2%

Note. Excludes F-Factor.

*Due to new business processes in Campus Solutions, DSPS FTES for June 2019 will be reported at a later date.

SPECIAL CATEGORIES/PROGRAMS FTES

MIRAMAR ACADEMIES FTES

Resident Only

	2017/18	2018/19		
	Recalc	Final	Difference	% Difference
Summer	21.73	36.10	14.37	66.1%
Fall	238.86	241.44	2.58	1.1%
Spring	236.58	390.25	153.66	65.0%
June	133.94	87.90	-46.04	-34.4%
Total	631.11	755.68	124.57	19.7%

MIRAMAR IN-SERVICE FTES

Resident Only

	2017/18	2018/19		
	Recalc	Final	Difference	% Difference
Summer	54.15	56.12	1.97	3.6%
Fall	177.30	113.05	-64.25	-36.2%
Spring	226.36	163.34	-63.03	-27.8%
June	309.81	2.06	-307.75	-99.3%
Total	767.63	334.57	-433.05	-56.4%

Grand Total	1,398.74	1,090.26	-308.48	-22.1%
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Note. In-Service classes only took place at Miramar College.

APPRENTICESHIP

Apprenticeship Clock Hours

	2017/18	2018/19		
	Recalc	Final	Difference	% Difference
City College/ECC	16,977.60	19,685.38	2,707.78	15.9%
Mesa College	254.30	454.00	199.70	78.5%
Miramar College	4,663.20	3,368.00	-1,295.20	-27.8%
Continuing Education	17,248.00	18,399.00	1,151.00	6.7%
District Total	39,143.10	41,906.38	2,763.28	7.1%

Note. Montoya funds reimbursed per hour of instruction.

AB540 SUMMARY

UNDUPLICATED HEADCOUNT WITHIN DISTRICT

	2017/18 Recalc	2018/19 Final	Difference	% Difference
City College/ECC	942	981	39	4.1%
Mesa College	1,007	1,064	57	5.7%
Miramar College	494	555	61	12.3%
Total	1,814	1,931	117	6.4%

Note. All Colleges total will not add to each college, as AB 540 students are unduplicated within each college and then across all colleges.

SPECIAL ADMIT P.E. CREDIT FTES

	2017/18 Recalc	2018/19 Final	Difference	% Difference
City College/ECC	2.65	0.35	-2.3	-86.8%
Mesa College	1.30	0.40	-0.9	-69.2%
Miramar College	1.90	0.00	-1.9	-100.0%
Total	5.85	0.75	-5.1	-87.2%

CONCURRENT STUDENT SUMMARY

UNDUPLICATED HEADCOUNT ACROSS ALL COLLEGES

	2017/18 Recalc	2018/19 Final	Difference	% Difference
CCAP	2,327	3,329	1,002	43.1%
ACP/CCAP	563	596	33	5.9%
Other Concurrent	998	961	-37	-3.7%
Total	3,755	4,733	978	26.0%

CONCURRENT STUDENT FTES

	2017/18 Recalc	2018/19 Final	Difference	% Difference
CCAP	506.98	674.81	167.8	33.1%
ACP/CCAP	124.12	145.47	21.4	17.2%
Other Concurrent	232.97	219.01	-14.0	-6.0%
Total	864.07	1,039.29	175.2	20.3%

CITY COLLEGE/ECC FTES DISTRIBUTION

Resident Only

	Summer 2018	Fall 2018	Spring 2019	June 2019	2018/19 Final
City College					
Census Week	-	2,800.39	2,618.69	-	5,419.08
Census Day	13.31	591.58	426.75	447.75	1,479.40
Positive Attendance, Credit	3.00	134.50	138.72	-	276.22
College Non-Credit	5.60	20.41	15.57	-	41.57
IS/WE Census Week	-	360.31	389.16	-	749.47
IS/WE Census Day	19.81	388.55	471.86	314.03	1,194.24
Total	41.72	4,295.74	4,060.74	761.78	9,159.98
ECC					
Census Week	-	52.87	38.74	-	91.61
Census Day	-	11.29	4.83	4.16	20.29
Positive Attendance, Credit	-	-	-	-	-
College Non-Credit	-	-	-	-	-
IS/WE Census Week	-	-	-	-	-
IS/WE Census Day	-	8.30	9.62	-	17.91
Total	-	72.46	53.19	4.16	129.81
City/ECC Credit Total	36.12	4,347.79	4,098.36	765.94	9,248.21
City/ECC Non-Credit Total	5.60	20.41	15.57	-	41.57
City/ECC Total	41.72	4,368.20	4,113.93	765.94	9,289.78

Notes.

Excludes F-Factor.

CITY COLLEGE/ECC FTES DISTRIBUTION

Non-Resident Only

	Summer 2018	Fall 2018	Spring 2019	June 2019	2018/19 Final
City College					
Census Week	-	78.14	57.71	-	135.84
Census Day	0.27	13.74	10.49	16.38	40.88
Positive Attendance, Credit	-	1.77	2.23	-	4.00
Positive Attendance, NC	0.21	0.31	0.28	-	0.80
IS/WE Census Week	-	7.80	9.86	-	17.66
IS/WE Census Day	1.81	9.86	13.56	10.50	35.72
Total	2.29	111.61	94.13	26.88	234.90
ECC					
Census Week	-	0.57	0.68	-	1.24
Census Day	-	0.31	0.21	0.10	0.62
Positive Attendance, Credit	-	-	-	-	-
Positive Attendance, NC	-	-	-	-	-
IS/WE Census Week	-	-	-	-	-
IS/WE Census Day	-	0.28	-	-	0.28
Total	-	1.16	0.89	0.10	2.14
City/ECC Credit Total	2.08	112.46	94.74	26.97	236.25
City/ECC Non-Credit Total	0.21	0.31	0.28	-	0.80
City/ECC Total	2.29	112.77	95.01	26.97	237.04

Notes.

Excludes F-Factor.

FIVE YEAR COMPARISONS

Resident Only

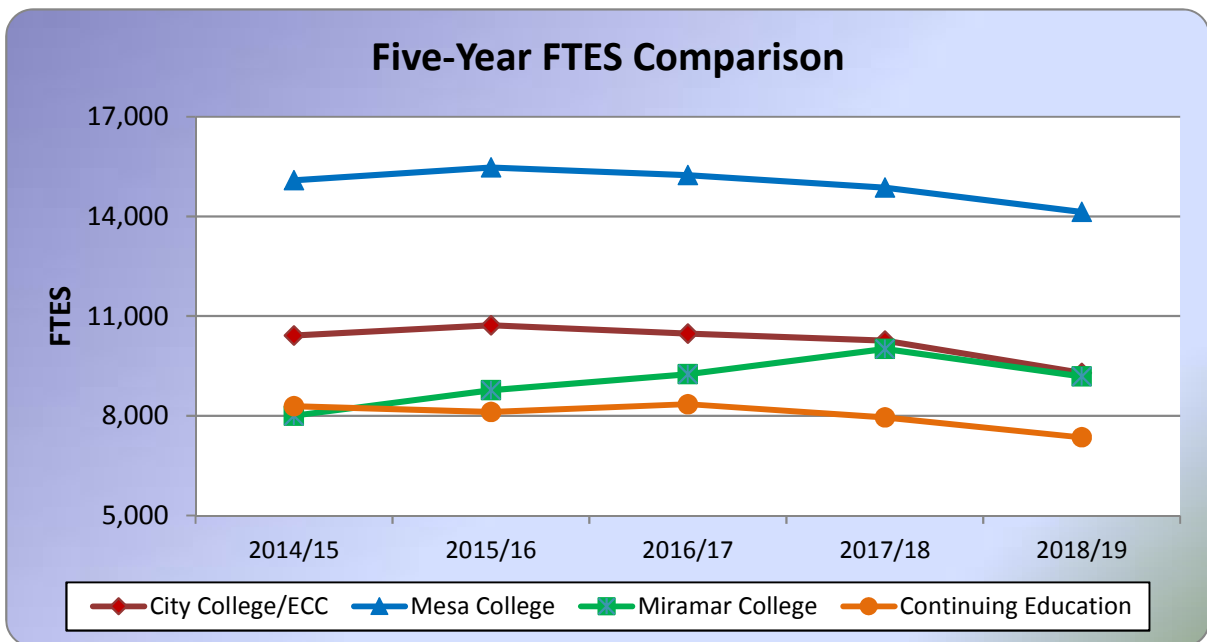
	2014/15	2015/16	2016/17	2017/18	2018/19 Final
City College/ECC	10,414.19	10,721.86	10,478.57	10,264.11	9,289.78
Mesa College	15,083.10	15,468.71	15,243.78	14,868.84	14,131.73
Miramar College	8,003.46	8,766.78	9,249.95	10,012.22	9,187.33
Continuing Education	8,286.58	8,117.14	8,349.73	7,955.66	7,349.70
District Total	41,787.33	43,074.49	43,322.02	43,100.84	39,958.54

Notes.

Only SDCCD Resident students are included; non-residents and apprentices are excluded.

District total excludes F-Factor.

FTES targets were reduced in 2018-2019 as an enrollment management decision.



FIVE YEAR COMPARISONS
5 YEAR FINAL PERIOD FTES COMPARISON
Non-Resident Only

	2014/15	2015/16	2016/17	2017/18	2018/19 Final
City College/ECC	239.63	333.19	318.45	299.72	237.04
Mesa College	789.54	814.22	729.21	677.18	641.82
Miramar College	166.26	188.50	180.84	195.56	215.01
Continuing Education	N/A	N/A	N/A	N/A	N/A
District Total	1,195.44	1,335.90	1,228.50	1,172.46	1,093.88

Notes.
 Only nonresident students are included; residents and apprentices are excluded.
 District total excludes F-Factor.

Resident and Non-Resident-Final

	2014/15	2015/16	2016/17	2017/18	2018/19 Final
City College/ECC	10,653.82	11,055.04	10,797.02	10,563.84	9,526.83
Mesa College	15,872.64	16,282.93	15,972.98	15,546.02	14,773.55
Miramar College	8,169.72	8,955.28	9,430.79	10,207.78	9,402.34
Continuing Education	8,286.58	8,117.14	8,349.73	7,955.66	7,349.70
District Total	42,982.76	44,410.39	44,550.52	44,273.30	41,052.41

Note.
 District total excludes F-Factor.