

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

CERTIFICATION

I, the District Chief Executive Officer, hereby certify that, to the best of my knowledge and belief (1) this report is true and correct, and (2) all data have been reported and compiled in accordance with provisions of the Education Code and Title 5 regulations adopted by the Board of Governors and instructions on this form.

I further certify that I have determined through consultation with staff directly responsible that (1) FTES reported on this form for State apportionments includes only courses which had received individual prior approval or were part of programs with prior approval by the governing board of the district and the Chancellor's Office; (2) no attendance has been reported for: (a) courses which do not fully comply with Title 5 Section 58051.5 relative to open enrollment and participation by any person who is otherwise qualified and eligible for admission to the college, except for inmate education courses maintained pursuant to Title 5 Section 58051.6, or (b) courses excluded from State apportionments by Education Code Section 8538 or, (c) indentured apprentices in courses of related and supplemental instruction maintained pursuant to Section 3074 of the Labor Code; and (3) all FTES eligible for State support have been reported whether or not funding is available.

The original signature of the district Chief Executive Officer is required.

Chief Executive Officer: Dr. Constance Carroll

Signature: _____

Signature Date: November 5, 2020

Electronic Certification Date: Monday, November 02, 2020

District Contact Person: Dr. Susan Topham

Title: Vice Chancellor, Educational Services

Phone: (619) 388-6922

E-Mail: stopham@sdccd.edu

Please return completed form to:

**CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511**

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

PART I. FULL-TIME EQUIVALENT STUDENTS

| State Residents (and Nonresidents Attending Noncredit Courses) | |
|---|---------------|
| Attendance FTES | Factored FTES |

Summer Intersession (Summer 2019 Only)

| | | |
|---------------------------------------|--------|--------|
| 1. Noncredit (Parts IV.A.1 + VII.A.3) | 591.91 | 591.91 |
| 2. Credit (Parts III.A.1 + VI.A.1) | 846.36 | 846.36 |

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

| | | |
|---|--------|--------|
| 1. Noncredit (Parts IV.B.1 + VII.B.3) | 17.36 | 17.36 |
| 2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1) | 127.07 | 127.07 |

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

| | | |
|---|-----------|-----------|
| (a) Weekly Census Contact Hours (Part II) | 17,412.82 | 17,412.82 |
| (b) Daily Census Contact Hours (Part III) | 3,155.92 | 3,155.92 |

2. Actual Hours of Attendance Procedure Courses

| | | |
|---------------------------|----------|----------|
| (a) Noncredit (Part IV.C) | 5,532.77 | 5,649.86 |
| (b) Credit (Part IV.D) | 253.24 | 261.77 |

3. Alternative Attendance Accounting Procedure Courses

| | | |
|---|----------|----------|
| (a) Weekly Census Procedure Courses (Part V)(Credit) | 3,803.26 | 3,803.26 |
| (b) Daily Census Procedure Courses (Part V)(Credit) | 3,612.89 | 3,612.89 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C) | 727.02 | 727.02 |

Total FTES

| | | |
|----------------------|-----------|-----------|
| Total Credit FTES | 29,211.56 | 29,220.09 |
| Total Noncredit FTES | 6,869.06 | 6,986.15 |
| Total FTES | 36,080.62 | 36,206.24 |

| Supplemental Information | FTES |
|--|-------------|
| Inservice Training Courses | 1,208.37 |
| Basic Skills Courses and Immigrant Education (Noncredit) | 2,013.40 |
| Basic Skills Courses and Immigrant Education (Credit) | 966.79 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

PART I. FULL-TIME EQUIVALENT STUDENTS

| Nonresidents | |
|---------------------|---------------|
| Attendance FTES | Factored FTES |

Summer Intersession (Summer 2019 Only)

| | | |
|---------------------------------------|-------|-------|
| 1. Noncredit (Parts IV.A.1 + VII.A.3) | 0.21 | 0.21 |
| 2. Credit (Parts III.A.1 + VI.A.1) | 19.23 | 19.23 |

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

| | | |
|---|------|------|
| 1. Noncredit (Parts IV.B.1 + VII.B.3) | 0.43 | 0.43 |
| 2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1) | 4.19 | 4.19 |

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

| | | |
|---|--------|--------|
| (a) Weekly Census Contact Hours (Part II) | 609.93 | 609.93 |
| (b) Daily Census Contact Hours (Part III) | 155.90 | 155.90 |

2. Actual Hours of Attendance Procedure Courses

| | | |
|---------------------------|------|------|
| (a) Noncredit (Part IV.C) | 1.48 | 1.51 |
| (b) Credit (Part IV.D) | 5.37 | 5.52 |

3. Alternative Attendance Accounting Procedure Courses

| | | |
|---|--------|--------|
| (a) Weekly Census Procedure Courses (Part V)(Credit) | 104.48 | 104.48 |
| (b) Daily Census Procedure Courses (Part V)(Credit) | 102.71 | 102.71 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C) | 0.00 | 0.00 |

Total FTES

| | | |
|----------------------|----------|----------|
| Total Credit FTES | 1,001.81 | 1,001.96 |
| Total Noncredit FTES | 2.12 | 2.15 |
| Total FTES | 1,003.93 | 1,004.11 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: San Diego City College

PART I. FULL-TIME EQUIVALENT STUDENTS

| State Residents (and Nonresidents Attending Noncredit Courses) | |
|---|---------------|
| Attendance FTES | Factored FTES |

Summer Intersession (Summer 2019 Only)

| | | |
|---------------------------------------|--------|--------|
| 1. Noncredit (Parts IV.A.1 + VII.A.3) | 392.48 | 392.48 |
| 2. Credit (Parts III.A.1 + VI.A.1) | 75.60 | 75.60 |

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

| | | |
|---|--------|--------|
| 1. Noncredit (Parts IV.B.1 + VII.B.3) | 15.44 | 15.44 |
| 2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1) | 123.80 | 123.80 |

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

| | | |
|---|----------|----------|
| (a) Weekly Census Contact Hours (Part II) | 4,788.25 | 4,788.25 |
| (b) Daily Census Contact Hours (Part III) | 1,186.25 | 1,186.25 |

2. Actual Hours of Attendance Procedure Courses

| | | |
|---------------------------|----------|----------|
| (a) Noncredit (Part IV.C) | 3,290.39 | 3,357.51 |
| (b) Credit (Part IV.D) | 62.41 | 67.46 |

3. Alternative Attendance Accounting Procedure Courses

| | | |
|---|----------|----------|
| (a) Weekly Census Procedure Courses (Part V)(Credit) | 928.51 | 928.51 |
| (b) Daily Census Procedure Courses (Part V)(Credit) | 1,187.26 | 1,187.26 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C) | 426.35 | 426.35 |

Total FTES

| | | |
|----------------------|-----------|-----------|
| Total Credit FTES | 8,352.08 | 8,357.13 |
| Total Noncredit FTES | 4,124.66 | 4,191.78 |
| Total FTES | 12,476.74 | 12,548.91 |

| Supplemental Information | FTES |
|--|-------------|
| Inservice Training Courses | 0.00 |
| Basic Skills Courses and Immigrant Education (Noncredit) | 1,372.20 |
| Basic Skills Courses and Immigrant Education (Credit) | 414.95 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: San Diego City College

PART I. FULL-TIME EQUIVALENT STUDENTS

| | Nonresidents | |
|---|------------------------|----------------------|
| | Attendance FTES | Factored FTES |
| Summer Intersession (Summer 2019 Only) | | |
| 1. Noncredit (Parts IV.A.1 + VII.A.3) | 0.21 | 0.21 |
| 2. Credit (Parts III.A.1 + VI.A.1) | 2.05 | 2.05 |
| Summer Intersession Courses (Summer 2020 Prior to July 1, 2020) | | |
| 1. Noncredit (Parts IV.B.1 + VII.B.3) | 0.43 | 0.43 |
| 2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1) | 4.06 | 4.06 |
| Primary Terms (Exclusive of Summer Intersession) | | |
| 1. Census Procedure Courses | | |
| (a) Weekly Census Contact Hours (Part II) | 123.82 | 123.82 |
| (b) Daily Census Contact Hours (Part III) | 27.14 | 27.14 |
| 2. Actual Hours of Attendance Procedure Courses | | |
| (a) Noncredit (Part IV.C) | 1.05 | 1.07 |
| (b) Credit (Part IV.D) | 0.29 | 0.31 |
| 3. Alternative Attendance Accounting Procedure Courses | | |
| (a) Weekly Census Procedure Courses (Part V)(Credit) | 23.28 | 23.28 |
| (b) Daily Census Procedure Courses (Part V)(Credit) | 30.71 | 30.71 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C) | 0.00 | 0.00 |
| Total FTES | | |
| Total Credit FTES | 211.35 | 211.37 |
| Total Noncredit FTES | 1.69 | 1.71 |
| Total FTES | 213.04 | 213.08 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: San Diego City College

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

| Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff | Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) | Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5) | F Factor |
|---|---|--|----------|
|---|---|--|----------|

A. Credit Courses

| | | | |
|---|--------|----------|--------|
| 1. Weekly Census Procedure Courses 2. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |
| 3. Positive Attendance Credit Courses | 213.26 | 2,635.81 | 1.0809 |
| 4. Alternative Attendance Accounting Procedure a. Weekly Census Procedure Courses b. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |

B. Noncredit Courses

| | | | |
|---------------------------------|----------|-----------|--------|
| 1. Positive Attendance | 1,769.00 | 86,707.17 | 1.0204 |
| 2. Noncredit Distance Education | 0.00 | 0.00 | 1.0000 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: San Diego Mesa College

PART I. FULL-TIME EQUIVALENT STUDENTS

| State Residents (and Nonresidents Attending Noncredit Courses) | |
|---|---------------|
| Attendance FTES | Factored FTES |

Summer Intersession (Summer 2019 Only)

| | | |
|---------------------------------------|--------|--------|
| 1. Noncredit (Parts IV.A.1 + VII.A.3) | 165.50 | 165.50 |
| 2. Credit (Parts III.A.1 + VI.A.1) | 184.98 | 184.98 |

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

| | | |
|---|------|------|
| 1. Noncredit (Parts IV.B.1 + VII.B.3) | 1.92 | 1.92 |
| 2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1) | 3.27 | 3.27 |

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

| | | |
|---|----------|----------|
| (a) Weekly Census Contact Hours (Part II) | 8,369.84 | 8,369.84 |
| (b) Daily Census Contact Hours (Part III) | 657.28 | 657.28 |

2. Actual Hours of Attendance Procedure Courses

| | | |
|---------------------------|----------|----------|
| (a) Noncredit (Part IV.C) | 1,763.81 | 1,800.14 |
| (b) Credit (Part IV.D) | 122.52 | 126.00 |

3. Alternative Attendance Accounting Procedure Courses

| | | |
|---|----------|----------|
| (a) Weekly Census Procedure Courses (Part V)(Credit) | 1,831.41 | 1,831.41 |
| (b) Daily Census Procedure Courses (Part V)(Credit) | 1,228.80 | 1,228.80 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C) | 271.04 | 271.04 |

Total FTES

| | | |
|----------------------|-----------|-----------|
| Total Credit FTES | 12,398.10 | 12,401.58 |
| Total Noncredit FTES | 2,202.27 | 2,238.60 |
| Total FTES | 14,600.37 | 14,640.18 |

| Supplemental Information | FTES |
|--|-------------|
| Inservice Training Courses | 0.00 |
| Basic Skills Courses and Immigrant Education (Noncredit) | 427.97 |
| Basic Skills Courses and Immigrant Education (Credit) | 269.55 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: San Diego Mesa College

PART I. FULL-TIME EQUIVALENT STUDENTS

| Nonresidents | |
|---------------------|---------------|
| Attendance FTES | Factored FTES |

Summer Intersession (Summer 2019 Only)

| | | |
|---------------------------------------|------|------|
| 1. Noncredit (Parts IV.A.1 + VII.A.3) | 0.00 | 0.00 |
| 2. Credit (Parts III.A.1 + VI.A.1) | 6.09 | 6.09 |

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

| | | |
|---|------|------|
| 1. Noncredit (Parts IV.B.1 + VII.B.3) | 0.00 | 0.00 |
| 2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1) | 0.13 | 0.13 |

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

| | | |
|---|--------|--------|
| (a) Weekly Census Contact Hours (Part II) | 380.37 | 380.37 |
| (b) Daily Census Contact Hours (Part III) | 34.49 | 34.49 |

2. Actual Hours of Attendance Procedure Courses

| | | |
|---------------------------|------|------|
| (a) Noncredit (Part IV.C) | 0.00 | 0.00 |
| (b) Credit (Part IV.D) | 4.61 | 4.74 |

3. Alternative Attendance Accounting Procedure Courses

| | | |
|---|-------|-------|
| (a) Weekly Census Procedure Courses (Part V)(Credit) | 58.47 | 58.47 |
| (b) Daily Census Procedure Courses (Part V)(Credit) | 41.63 | 41.63 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C) | 0.00 | 0.00 |

Total FTES

| | | |
|----------------------|--------|--------|
| Total Credit FTES | 525.79 | 525.92 |
| Total Noncredit FTES | 0.00 | 0.00 |
| Total FTES | 525.79 | 525.92 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: San Diego Mesa College

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

| Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff | Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) | Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5) | F Factor |
|---|---|--|----------|
|---|---|--|----------|

A. Credit Courses

| | | | |
|---|--------|----------|--------|
| 1. Weekly Census Procedure Courses 2. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |
| 3. Positive Attendance Credit Courses | 174.81 | 6,149.39 | 1.0284 |
| 4. Alternative Attendance Accounting Procedure a. Weekly Census Procedure Courses b. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |

B. Noncredit Courses

| | | | |
|---------------------------------|--------|-----------|--------|
| 1. Positive Attendance | 969.78 | 47,094.00 | 1.0206 |
| 2. Noncredit Distance Education | 0.00 | 0.00 | 1.0000 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: San Diego Miramar College

PART I. FULL-TIME EQUIVALENT STUDENTS

| State Residents (and Nonresidents Attending Noncredit Courses) | |
|---|---------------|
| Attendance FTES | Factored FTES |

Summer Intersession (Summer 2019 Only)

| | | |
|---------------------------------------|--------|--------|
| 1. Noncredit (Parts IV.A.1 + VII.A.3) | 33.93 | 33.93 |
| 2. Credit (Parts III.A.1 + VI.A.1) | 585.78 | 585.78 |

Summer Intersession Courses (Summer 2020 Prior to July 1, 2020)

| | | |
|---|------|------|
| 1. Noncredit (Parts IV.B.1 + VII.B.3) | 0.00 | 0.00 |
| 2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1) | 0.00 | 0.00 |

Primary Terms (Exclusive of Summer Intersession)

1. Census Procedure Courses

| | | |
|---|----------|----------|
| (a) Weekly Census Contact Hours (Part II) | 4,254.73 | 4,254.73 |
| (b) Daily Census Contact Hours (Part III) | 1,312.39 | 1,312.39 |

2. Actual Hours of Attendance Procedure Courses

| | | |
|---------------------------|--------|--------|
| (a) Noncredit (Part IV.C) | 478.57 | 492.21 |
| (b) Credit (Part IV.D) | 68.31 | 68.31 |

3. Alternative Attendance Accounting Procedure Courses

| | | |
|---|----------|----------|
| (a) Weekly Census Procedure Courses (Part V)(Credit) | 1,043.34 | 1,043.34 |
| (b) Daily Census Procedure Courses (Part V)(Credit) | 1,196.83 | 1,196.83 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C) | 29.63 | 29.63 |

Total FTES

| | | |
|----------------------|----------|----------|
| Total Credit FTES | 8,461.38 | 8,461.38 |
| Total Noncredit FTES | 542.13 | 555.77 |
| Total FTES | 9,003.51 | 9,017.15 |

| Supplemental Information | FTES |
|--|----------|
| Inservice Training Courses | 1,208.37 |
| Basic Skills Courses and Immigrant Education (Noncredit) | 213.23 |
| Basic Skills Courses and Immigrant Education (Credit) | 282.29 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: San Diego Miramar College

PART I. FULL-TIME EQUIVALENT STUDENTS

| | Nonresidents | |
|---|------------------------|----------------------|
| | Attendance FTES | Factored FTES |
| Summer Intersession (Summer 2019 Only) | | |
| 1. Noncredit (Parts IV.A.1 + VII.A.3) | 0.00 | 0.00 |
| 2. Credit (Parts III.A.1 + VI.A.1) | 11.09 | 11.09 |
| Summer Intersession Courses (Summer 2020 Prior to July 1, 2020) | | |
| 1. Noncredit (Parts IV.B.1 + VII.B.3) | 0.00 | 0.00 |
| 2. Credit (Parts III.B.1 + VI.B.2 + VI.B.1) | 0.00 | 0.00 |
| Primary Terms (Exclusive of Summer Intersession) | | |
| 1. Census Procedure Courses | | |
| (a) Weekly Census Contact Hours (Part II) | 105.74 | 105.74 |
| (b) Daily Census Contact Hours (Part III) | 94.27 | 94.27 |
| 2. Actual Hours of Attendance Procedure Courses | | |
| (a) Noncredit (Part IV.C) | 0.43 | 0.44 |
| (b) Credit (Part IV.D) | 0.47 | 0.47 |
| 3. Alternative Attendance Accounting Procedure Courses | | |
| (a) Weekly Census Procedure Courses (Part V)(Credit) | 22.73 | 22.73 |
| (b) Daily Census Procedure Courses (Part V)(Credit) | 30.37 | 30.37 |
| (c) Noncredit Independent Study/Distance Education Courses (Part VII.C) | 0.00 | 0.00 |
| Total FTES | | |
| Total Credit FTES | 264.67 | 264.67 |
| Total Noncredit FTES | 0.43 | 0.44 |
| Total FTES | 265.10 | 265.11 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

College: San Diego Miramar College

ADJUSTMENT TO FULL-TIME EQUIVALENT STUDENTS (FTES)

| Reference: Education Code Section 84890 Title 5 Sections 55700ff, 55720ff | Total Faculty Contact Hours of Instruction Released for Flex-Time Activities (see Instructions 2 & 3) | Total Faculty Contact Hours of Instruction (Actual Teaching Hours) of All Instructors in the Academic Year Exclusive of any Intersession (see Instructions 5) | F Factor |
|---|---|--|----------|
|---|---|--|----------|

A. Credit Courses

| | | | |
|---|------|------|--------|
| 1. Weekly Census Procedure Courses 2. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |
| 3. Positive Attendance Credit Courses | 0.00 | 0.00 | 1.0000 |
| 4. Alternative Attendance Accounting Procedure a. Weekly Census Procedure Courses b. Daily Census Procedure Courses | 0.00 | 0.00 | 1.0000 |

B. Noncredit Courses

| | | | |
|---------------------------------|--------|-----------|--------|
| 1. Positive Attendance | 302.22 | 10,588.25 | 1.0285 |
| 2. Noncredit Distance Education | 0.00 | 0.00 | 1.0000 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

PART IX. AB 540 Headcount, Special Admit FTES and Inmates in Correctional Facilities FTES

AB 540 Headcount Report

In the space provided below, for the District as a whole, please provide the total number of students who received the Nonresident tuition fee exemption under AB 540 for the Fiscal Year. This total should include any student that was considered to be an AB 540 student during any part of a term/session and should be an unduplicated student headcount (e.g. please count each student only once, regardless of how many terms/sessions they attended). This data collection will be considered to be a limited survey instrument and not tied or associated with FTES counts. Supporting documentation does not need to be submitted with this report.

| | |
|-----------|-------|
| Headcount | 1,669 |
|-----------|-------|

Special Admit (Full-Time and Part-Time) P.E. Credit FTES Report

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of special "admit" part-time and full-time students eligible to attend the Colleges of the District pursuant to Education Code Section 48800 or 48800.5. Please refer to Legal Advisory 05-01 and the Contracted District Audit Manual for the Fiscal Year, State Compliance Item No. 427.

| Total FTES of Special Part-Time and Full-Time Students (Column 1) | Total FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 2) | Total Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3) | Percent of Reported* FTES of Special Part-Time and Full-Time Students in P.E. Courses (Column 3/Column 1) |
|---|---|---|---|
| 1,141.14 | 1.15 | 1.15 | 0.10 % |

Inmates in Correctional Facilities FTES

In the spaces provided below, please provide the requested districtwide Fiscal Year FTES information of incarcerated students eligible to attend the Colleges of the District pursuant to Education Code Section 84810.5(a).

| Total FTES of Incarcerated Students (Column 1) | Credit FTES of Incarcerated Students (Column 2) | Noncredit FTES of Incarcerated Students (Column 3) |
|--|---|--|
| 0.00 | 0.00 | 0.00 |

* Reported FTES amounts should represent amounts that are subsets of FTES data certified and reported in the Annual CCFS-320 - Resident FTES, Part I, A through D. FTES shall be computed and rounded to two decimal places. Supporting documentation does not need to be submitted with this report, but should be retained by the District as records back to audit pursuant to Title 5 Section 59025.

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|-----------|-----------------|------------|--------------------|
| CCC000299420 | ABED402 | BASIC EDUCATION | 0.00 | 0 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|-----------|--|------------|--------------------|
| CCC000179866 | ABED430 | PRE-VOCATIONAL ABE | 0.00 | 0 |
| CCC000518263 | ABED441 | Basic Education, Language Arts, Beginning Level | 1.32 | 3 |
| CCC000518264 | ABED442 | Basic Education, Language Arts, Intermediate Level | 5.70 | 7 |
| CCC000518265 | ABED443 | Basic Education, Math, Beginning Level | 2.75 | 4 |
| CCC000518266 | ABED444 | Basic Education, Math, Intermediate Level | 18.32 | 17 |
| CCC000282267 | ACCT502 | COMPUTERIZED ACCOUNTING | 21.20 | 18 |
| CCC000034609 | ACCT511 | ACCOUNTING-BEGINNING | 21.31 | 15 |
| CCC000160624 | ACCT512 | ACCOUNTING-INTERMEDIATE | 7.22 | 15 |
| CCC000265378 | ARTC517 | ELECTRONIC PREPRESS OPERATIONS | 0.00 | 0 |
| CCC000075567 | ARTC518 | COMMERCIAL PRINTING OPERATIONS | 0.00 | 0 |
| CCC000233603 | AUTO411 | AUTO BODY AND PAINT TECHNICIAN | 52.69 | 7 |
| CCC000448983 | AUTO411A | AUTO BODY REFINISHING TECH | 22.66 | 4 |
| CCC000448984 | AUTO414 | BASIC UPHOLSTERY SKILLS | 20.06 | 3 |
| CCC000012405 | AUTO415 | AUTOMOTIVE UPHOLSTERY | 28.94 | 3 |
| CCC000200784 | AUTO507 | AUTOMOTIVE TECHNICIAN | 77.03 | 10 |
| CCC000448985 | AUTO507A | ENGINE/ELECTRICAL/PERFORMANCE | 81.66 | 9 |
| CCC000521270 | AUTO507B | ADV DRIVEABILITY & PERFORMANCE | 45.77 | 8 |
| CCC000581671 | AUTO508 | Service Advisor I | 12.87 | 6 |
| CCC000581670 | AUTO508A | Service Advisor II | 5.45 | 3 |
| CCC000517355 | AUTO600 | QUICKSERVICE LUBE/PRE-DELIVERY | 15.77 | 10 |
| CCC000517356 | AUTO601 | AUTOMOTIVE INTRO AND SAFETY | 13.76 | 7 |
| CCC000286448 | BUSN600 | BUSINESS ON THE INTERNET | 0.00 | 0 |
| CCC000164746 | BUSN603 | LEGAL ISSUES ON THE INTERNET | 0.00 | 0 |
| CCC000549129 | BUSN621 | Project Management I | 39.62 | 15 |
| CCC000549128 | BUSN622 | Project Management II | 27.58 | 15 |
| CCC000566566 | BUSN630 | Small Business Essentials | 10.81 | 11 |
| CCC000566565 | BUSN631 | Small Business Planning | 7.68 | 11 |
| CCC000568800 | BUSN632 | Small Business Skills | 2.48 | 2 |
| CCC000568799 | BUSN633 | Small Business Sales | 2.52 | 2 |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

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District: San Diego

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|------------|--------------------------------|------------|--------------------|
| CCC000568798 | BUSN634 | Small Business Marketing | 2.52 | 2 |
| CCC000037106 | CLTX620 | SEWING FUNDAMENTALS | 42.96 | 16 |
| CCC000566560 | CLTX625 | Sewing Fundamentals II | 22.38 | 14 |
| CCC000006775 | CLTX630 | SEWING LIKE A PROFESSIONAL | 16.28 | 11 |
| CCC000067982 | CLTX635 | CONTEMPORARY TAILORING | 15.19 | 7 |
| CCC000517357 | CLTX651 | SEWN PRODUCT BUSINESS I | 3.00 | 2 |
| CCC000517358 | CLTX652 | SEWN PRODUCT BUSINESS II | 2.27 | 2 |
| CCC000517359 | CLTX653 | SEWN PRODUCT BUSINESS III | 0.88 | 1 |
| CCC000580192 | CLTX670 | Intro to Fashion Industry | 2.12 | 2 |
| CCC000580191 | CLTX671 | Fashion Retail Basics | 0.00 | 0 |
| CCC000018212 | COFTEC-141 | Intermediate Word Processing | 0.00 | 0 |
| CCC000444377 | COMM610 | VIRTUAL REALITY | 0.00 | 0 |
| CCC000333502 | COMM614 | COMPUTER PRESENTATIONS | 4.25 | 22 |
| CCC000243674 | COMM618 | WEB SITE CREATION | 8.49 | 9 |
| CCC000444378 | COMM622 | WRITING FOR THE INTERNET | 0.00 | 0 |
| CCC000084867 | COMM630 | INTERACTIVE MEDIA | 46.70 | 6 |
| CCC000448986 | COMM630A | INTERACTIVE MEDIA-MULTIMEDIA | 27.94 | 16 |
| CCC000448987 | COMM630B | INTERACTIVE MEDIA-WEB | 19.05 | 14 |
| CCC000556423 | COMM641 | Web Programming Beginning | 21.50 | 2 |
| CCC000556422 | COMM642 | User Interface Design | 6.00 | 2 |
| CCC000556421 | COMM643 | Design Principles | 4.53 | 2 |
| CCC000556420 | COMM644 | Web Programming Intermediate | 18.48 | 5 |
| CCC000556419 | COMM645 | Content Management Systems | 4.09 | 2 |
| CCC000556418 | COMM646 | Responsive Web Design | 2.49 | 2 |
| CCC000556417 | COMM647 | Website Promotion | 2.70 | 2 |
| CCC000607354 | COMM660 | Visual Design | 9.43 | 4 |
| CCC000607413 | COMM661 | Vector Design | 5.06 | 2 |
| CCC000607333 | COMM662 | Page Layout Design | 2.99 | 2 |
| CCC000607384 | COMM663 | Portfolio Design Print and Web | 2.78 | 2 |
| CCC000607398 | COMM667 | Motion Graphics | 0.00 | 0 |
| CCC000607410 | COMM668 | Video Production | 0.00 | 0 |

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District: San Diego

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|-----------|-------------------------------|------------|--------------------|
| CCC000607347 | COMM669 | Content Management Basics | 0.00 | 0 |
| CCC000517363 | COMP 607 | CISCO NETWORK SECURITY 2 | 0.00 | 0 |
| CCC000098072 | COMP600 | INTRODUCTION TO NETWORKING | 2.59 | 1 |
| CCC000315808 | COMP601 | INTRO TO ROUTER CONFIGURATION | 8.04 | 3 |
| CCC000255771 | COMP602 | LOCAL AREA NETWORK DESIGN | 3.16 | 3 |
| CCC000066449 | COMP603 | WIDE AREA NETWORK DESIGN | 0.00 | 0 |
| CCC000517362 | COMP606 | CISCO NETWORK SECURITY 1 | 0.00 | 0 |
| CCC000194614 | COMP608 | BASIC NETWORK CONFIGURATION | 22.15 | 12 |
| CCC000566568 | COMP609 | Network Security Basics | 13.13 | 4 |
| CCC000066803 | COMP610 | COMPUTER CARE-SOFTWARE TOOLS | 5.49 | 3 |
| CCC000224796 | COMP612 | HARDWARE SERVICE TECHNICIAN | 47.66 | 10 |
| CCC000036913 | COMP613 | DATA, VOICE AND VIDEO CABLING | 0.00 | 0 |
| CCC000194989 | COMP615 | INTERNET TCP/IP AND DNS | 0.00 | 0 |
| CCC000316138 | COMP619 | INTRODUCTION TO UNIX | 0.00 | 0 |
| CCC000005977 | COMP623 | SERVER SIDE PROGRAMMING | 2.96 | 3 |
| CCC000458104 | COMP625 | WEB SERVER MAINT & SECURITY 1 | 0.00 | 0 |
| CCC000458105 | COMP626 | WEB SERVER MAINT & SECURITY 2 | 0.00 | 0 |
| CCC000257098 | COMP627 | BASIC WEB SERVER SECURITY | 0.00 | 0 |
| CCC000583358 | COMP628 | Business Information Systems | 5.35 | 21 |
| CCC000006358 | COMP630 | INTRODUCTION TO WEB SERVERS | 0.00 | 0 |
| CCC000316837 | COMP633 | WEB SERVER CONFIGURATION | 0.00 | 0 |
| CCC000067571 | COMP635 | INFORMATION ARCHITECTURE | 0.00 | 0 |
| CCC000036273 | COMP638 | TECHNICAL SUPPORT SPECIALIST | 0.00 | 0 |
| CCC000581673 | COMP640 | Windows Operating Systems | 13.23 | 3 |
| CCC000581672 | COMP641 | Linux Essentials | 13.03 | 3 |
| CCC000561275 | COMP642 | Server Admin Fundamentals | 10.62 | 3 |
| CCC000566567 | COMP643 | Linux Server Technologies | 6.40 | 3 |
| CCC000572486 | COMP644 | Server Side Web Development | 21.92 | 27 |

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|-----------|--------------------------------|------------|--------------------|
| CCC000572487 | COMP645 | Mobile App HTML Development | 2.45 | 2 |
| CCC000572485 | COMP646 | Mobile Software Dev Platform | 1.34 | 2 |
| CCC000574217 | COMP647 | Mobile App Publication | 1.23 | 2 |
| CCC000583357 | COMP651 | Virtual Datacenter 1 | 6.70 | 4 |
| CCC000583356 | COMP652 | Virtual Datacenter 2 | 4.01 | 4 |
| CCC000596175 | COMP655 | Cyber Threat and Vulnerability | 6.42 | 3 |
| CCC000596176 | COMP656 | Cyber Incident Response Intro | 4.36 | 3 |
| CCC000596177 | COMP657 | Cybersecurity Architecture | 2.76 | 3 |
| CCC000610145 | COMP660 | Programming with Python I | 0.00 | 0 |
| CCC000610146 | COMP661 | Programming with Python II | 0.00 | 0 |
| CCC000611126 | COMP662 | Programming Databases-Python | 0.00 | 0 |
| CCC000069989 | COMP699 | EMERGING TOPICS-COMPUTERS | 1.88 | 3 |
| CCC000517364 | DIES400 | INTRO TO DIESEL TECHNOLOGY | 0.00 | 0 |
| CCC000517365 | DIES401 | MEASURING TOOLS & APPLIED MATH | 0.00 | 0 |
| CCC000146613 | ELRN400 | BASIC ELECTRONIC ASSEMBLY | 0.00 | 0 |
| CCC000299597 | ELRN405 | BASIC ELECTRONICS | 0.00 | 0 |
| CCC000180439 | ELRN440 | ELECTRONIC TEST TECHNICIAN | 0.00 | 0 |
| CCC000532698 | ELRN451 | Electronic Technician I | 88.66 | 4 |
| CCC000532699 | ELRN452 | Electronic Technician II | 53.11 | 4 |
| CCC000224871 | ESLA 432 | ESL BEG LOW 2 | 314.23 | 42 |
| CCC000255549 | ESLA415 | ESL MULTI-LEVEL | 10.58 | 3 |
| CCC000315266 | ESLA421 | BEGINNING PRE-VOCATIONAL ESL | 224.08 | 22 |
| CCC000256483 | ESLA422 | INTERMED. PRE-VOCATIONAL ESL | 190.57 | 38 |
| CCC000067489 | ESLA423 | ADVANCED PRE-VOCATIONAL ESL | 173.01 | 43 |
| CCC000284846 | ESLA431 | ESL BEG LITERACY 1 | 365.05 | 40 |
| CCC000037024 | ESLA433 | ESL BEG HIGH 3 | 269.14 | 52 |
| CCC000163141 | ESLA434 | ESL INT LOW 4 | 234.14 | 35 |
| CCC000194423 | ESLA435 | ESL INT HIGH 5 | 123.94 | 19 |
| CCC000005776 | ESLA436 | ESL ADV LOW 6 | 47.51 | 10 |
| CCC000131742 | ESLA437 | ESL ADV HIGH 7 | 210.59 | 55 |

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District: San Diego

CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|-----------|-------------------------------|------------|--------------------|
| CCC000098987 | ESLA445 | ESL PRONUNCIATION | 0.00 | 0 |
| CCC000594514 | ESLA450 | ESL Beginning Conversation | 61.31 | 23 |
| CCC000594515 | ESLA451 | ESL Int/Adv Conversation | 97.36 | 30 |
| CCC000595455 | ESLA452 | ESL Beginning Pronunciation | 1.99 | 2 |
| CCC000595456 | ESLA453 | ESL Int/Adv Pronunciation | 4.80 | 2 |
| CCC000599492 | ESLA454 | ESL Beginning Grammar | 2.44 | 3 |
| CCC000599493 | ESLA455 | ESL Int/Adv Grammar | 11.10 | 9 |
| CCC000600489 | ESLA456 | ESL Beginning Reading | 2.94 | 2 |
| CCC000600490 | ESLA457 | ESL Int/Adv Reading | 30.31 | 9 |
| CCC000444385 | FDNT601 | NUTRITION BASICS | 0.00 | 0 |
| CCC000095059 | FDNT605 | EAT FOR A HEALTHY LIFESTYLE | 0.00 | 0 |
| CCC000002189 | FDNT610 | MENU PLANNING | 0.00 | 0 |
| CCC000064621 | FDNT615 | TIME-SAVING COOKING | 0.00 | 0 |
| CCC000192259 | FDNT627 | PROFESSIONAL BAKESHOP SKILLS | 32.13 | 7 |
| CCC000448988 | FDNT628 | ADVANCED BAKESHOP SKILLS | 25.51 | 7 |
| CCC000034539 | FDNT671 | CULINARY ARTS I | 0.00 | 0 |
| CCC000162449 | FDNT672 | CULINARY ARTS II | 0.00 | 0 |
| CCC000194047 | FDNT673 | CULINARY ARTS III | 0.00 | 0 |
| CCC000004454 | FDNT674 | CULINARY ARTS IV | 0.00 | 0 |
| CCC000131882 | FDNT675 | CULINARY ARTS V | 0.00 | 0 |
| CCC000097110 | FDNT676 | CULINARY ARTS VI | 0.00 | 0 |
| CCC000566564 | FDNT681 | Culinary Arts and Sciences I | 71.20 | 3 |
| CCC000566563 | FDNT682 | Culinary Arts and Sciences II | 37.30 | 3 |
| CCC000566562 | FDNT683 | Culinary Arts Advanced I | 4.12 | 2 |
| CCC000566561 | FDNT684 | Culinary Arts Advanced II | 4.88 | 1 |
| CCC000148329 | HLTH605 | NURSING ASSISTANT TRAINING | 72.87 | 27 |
| CCC000180652 | HLTH606 | HOME HEALTH AIDE | 3.88 | 5 |
| CCC000549125 | HLTH607 | Acute Care Nurse Assistant | 16.95 | 7 |
| CCC000549124 | HLTH608 | Restorative Nurse Assistant | 6.92 | 4 |
| CCC000549126 | HLTH609 | Healthcare Careers | 15.42 | 6 |
| CCC000549127 | HLTH610 | Personal and Home Care Aide | 30.32 | 9 |

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|-----------|--------------------------------|------------|--------------------|
| CCC000580343 | HLTH611 | Behavioral Health Aide | 6.06 | 2 |
| CCC000603279 | HLTH612 | MEDICAL TERMINOLOGY | 13.39 | 6 |
| CCC000603280 | HLTH613 | HEALTH UNIT COORDINATOR BASICS | 1.00 | 1 |
| CCC000154033 | HMDV533 | FAMILY HOME DAY CARE TRAINING | 30.44 | 10 |
| CCC000307609 | HMDV545 | FAMILY RELATIONS | 2.53 | 3 |
| CCC000337567 | HMDV610 | NEWBORN TO 12 MONTHS | 10.92 | 11 |
| CCC000057452 | HMDV615 | 12/23 MONTHS/WALKING - TALKING | 22.47 | 16 |
| CCC000306760 | HMDV620 | 24 TO 36 MONTHS/DISCOVERING ME | 32.90 | 20 |
| CCC000153132 | HMDV626 | 3-5 YEARS-PRESCHOOL EXPERIENCE | 66.70 | 28 |
| CCC000275993 | HMDV630 | OUTDOOR CLASSROOM | 41.24 | 19 |
| CCC000125363 | HMDV675 | FOSTER PARENTING | 0.00 | 0 |
| CCC000248721 | HMDV678 | ADOPTIVE PARENTING | 0.00 | 0 |
| CCC000187163 | HMDV680 | FAMILIES LEARNING TOGETHER | 39.23 | 18 |
| CCC000091469 | HMDV690 | FAMILY COMMUNICATION | 0.00 | 0 |
| CCC000340525 | HMDV699 | EMERGING TOPICS-PARENT ED | 0.00 | 0 |
| CCC000099579 | HMID535 | UPHOLSTERY | 14.94 | 3 |
| CCC000517366 | HSDP 413A | CONTEMPORY VOICES 1 | 7.42 | 19 |
| CCC000517367 | HSDP 413B | CONTEMPORY VOICES 2 | 4.77 | 11 |
| CCC000517368 | HSDP 461 | PHYSICS 1 | 0.00 | 0 |
| CCC000167990 | HSDP403 | INDEPENDENT STUDY | 2.82 | 12 |
| CCC000262067 | HSDP409 | ENGLISH 3-4 | 1.40 | 11 |
| CCC000448989 | HSDP411 | ENGLISH 3-4, SECOND SEMESTER | 1.98 | 10 |
| CCC000103106 | HSDP414 | AMERICAN LITERATURE 1&2 | 5.66 | 22 |
| CCC000320908 | HSDP415 | READING IMPROVEMENT | 0.00 | 0 |
| CCC000448990 | HSDP416 | AMERICAN LITERATURE 1&2 SEM 2 | 3.92 | 15 |
| CCC000041492 | HSDP427 | UNITED STATES GOVERNMENT 1 | 10.28 | 24 |
| CCC000290123 | HSDP432 | ECONOMICS | 7.43 | 24 |
| CCC000231172 | HSDP433 | UNITED STATES HISTORY 1 | 6.81 | 25 |
| CCC000199338 | HSDP436 | 20TH CENTURY U.S. HISTORY 2 | 8.08 | 24 |

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|-----------|--------------------------------|------------|--------------------|
| CCC000262182 | HSDP448 | G.E.D. PREPARATION | 134.90 | 41 |
| CCC000011058 | HSDP451 | G.E.D. MATHEMATICS | 77.91 | 31 |
| CCC000444387 | HSDP465 | ALGEBRA 3-4 | 0.00 | 0 |
| CCC000448991 | HSDP466 | ALGEBRA 3-4, SECOND SEMESTER | 0.00 | 0 |
| CCC000517369 | HSDP467A | UNIFYING ALGEBRA/GEOMETRY 1 | 0.00 | 0 |
| CCC000517370 | HSDP467B | UNIFYING ALGEBRA/GEOMETRY 2 | 0.00 | 0 |
| CCC000105356 | HSDP478 | WORLD HIST/GEOGRAPHY/ECON 1 | 2.65 | 19 |
| CCC000444388 | HSDP479 | WORLD HIST/GEOGRAPHY/ECON 2 | 2.38 | 11 |
| CCC000288932 | HSDP500 | PRE-ALGEBRA, SEMESTER 1 | 5.74 | 19 |
| CCC000230149 | HSDP501 | PRE-ALGEBRA, SEMESTER 2 | 2.46 | 12 |
| CCC000135705 | HSDP506 | ALGEBRA 1-2, SEMESTER 1 | 1.41 | 8 |
| CCC000370779 | HSDP507 | ALGEBRA 1-2, SEMESTER 2 | 3.44 | 15 |
| CCC000551825 | HSDP511 | Biology 1 | 7.54 | 21 |
| CCC000551824 | HSDP512 | Biology 2 | 6.43 | 19 |
| CCC000569682 | HSDP513 | Earth Science 1 | 2.94 | 14 |
| CCC000569681 | HSDP514 | Earth Science 2 | 1.02 | 13 |
| CCC000328710 | INDT405 | BASIC MACHINE SHOP | 0.00 | 0 |
| CCC000448992 | INDT405A | MACHINE SHOP | 0.00 | 0 |
| CCC000269287 | INDT464 | METAL TRADES/STEEL FABRICATION | 0.00 | 0 |
| CCC000209184 | INDT465 | GAS METAL ARC WELDING (GMAW) | 0.00 | 0 |
| CCC000020855 | INDT466 | GAS TUNGSTEN ARC WELDING | 0.00 | 0 |
| CCC000146838 | INDT467 | METAL ARC, OXY & FLUX CORE | 0.00 | 0 |
| CCC000330900 | INDT469 | PIPE FITTING AND WELDING | 0.00 | 0 |
| CCC000532703 | INDT601 | Shielded Metal Arc Welding I | 63.21 | 12 |
| CCC000532700 | INDT602 | Shielded Metal Arc Welding II | 28.58 | 12 |
| CCC000532702 | INDT605 | Gas Metal Arc Welding | 27.96 | 12 |
| CCC000532701 | INDT606 | Flux Cored Arc Welding | 12.94 | 10 |
| CCC000532704 | INDT611 | Pipe Welding I | 5.04 | 9 |
| CCC000532710 | INDT612 | Pipe Welding II | 1.52 | 3 |
| CCC000532705 | INDT621 | Gas Tungsten Arc Welding I | 8.81 | 8 |

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|-----------|-----------------------------------|------------|--------------------|
| CCC000532711 | INDT622 | Gas Tungsten Arc Welding II | 5.11 | 8 |
| CCC000532706 | INDT631 | Metal Fabrication I | 0.71 | 4 |
| CCC000532707 | INDT632 | Metal Fabrication II | 0.83 | 2 |
| CCC000611127 | INTD500 | Career & College Readiness | 0.00 | 0 |
| CCC000257769 | INTD501 | CAREER DEVELOPMENT | 20.04 | 22 |
| CCC000525566 | MECT 441 | Weatherization I | 0.00 | 0 |
| CCC000526102 | MECT 442 | Weatherization II | 0.00 | 0 |
| CCC000126436 | MECT400 | APPLIANCE/REFRIGERATION REPAIR | 0.00 | 0 |
| CCC000448993 | MECT400A | REFRIGERATION/AIR CONDITIONING | 0.00 | 0 |
| CCC000518279 | MECT421 | PLUMBING I | 50.07 | 10 |
| CCC000518275 | MECT422 | PLUMBING II | 15.10 | 5 |
| CCC000518280 | MECT423 | Plumbing III | 8.41 | 2 |
| CCC000518276 | MECT431 | AIR CONDITIONING/HEATING I | 49.00 | 17 |
| CCC000518277 | MECT432 | AIR CONDITIONING/HEATING II | 25.31 | 19 |
| CCC000151148 | OFSY 500 | Basic Business Math 1 | 6.09 | 29 |
| CCC000182126 | OFSY 501 | Basic Business Math 2 | 3.60 | 25 |
| CCC000303201 | OFSY505 | BUSINESS COMMUNICATIONS 1 | 6.53 | 7 |
| CCC000244330 | OFSY506 | BUSINESS COMMUNICATIONS 2 | 4.80 | 6 |
| CCC000583359 | OFSY507 | Workplace Professional | 8.08 | 7 |
| CCC000119668 | OFSY510 | DATABASE SYSTEMS:BEGINNING | 3.57 | 23 |
| CCC000086300 | OFSY511 | DATABASE SYSTEMS:INTERMEDIATE | 2.46 | 13 |
| CCC000213733 | OFSY516 | INTERNET BASICS | 2.70 | 15 |
| CCC000023679 | OFSY517 | TELECOMMUNICATIONS | 0.00 | 0 |
| CCC000245101 | OFSY520 | DESKTOP PUBLISHING | 0.00 | 0 |
| CCC000273276 | OFSY522 | PAGE LAYOUT | 0.00 | 0 |
| CCC000150969 | OFSY525 | DISK OPERATING SYSTEMS | 0.00 | 0 |
| CCC000334959 | OFSY527 | MICROSOFT WINDOWS | 6.35 | 24 |
| CCC000583360 | OFSY528 | Electronic Information Management | 12.88 | 29 |
| CCC000120210 | OFSY535 | DATA ENTRY | 0.00 | 0 |
| CCC000335924 | OFSY541 | KEYBOARDING-MULTILEVEL | 50.78 | 38 |

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CAREER DEVELOPMENT AND COLLEGE PREPARATION Noncredit FTES

| Control Number | Course ID | Course Title | Total FTES | Number of Sections |
|----------------|-----------|--------------------------------|-----------------|--------------------|
| CCC000087540 | OFSY550 | MEDICAL INSURANCE | 0.00 | 0 |
| CCC000305093 | OFSY551 | MEDICAL TERMINOLOGY | 0.00 | 0 |
| CCC000246193 | OFSY552 | COMPUTERIZED MEDICAL OFFICE | 0.00 | 0 |
| CCC000444391 | OFSY554 | MEDICAL TRANSCRIPTION | 0.00 | 0 |
| CCC000215000 | OFSY555 | MICROCOMPUTER BASICS | 1.93 | 5 |
| CCC000056745 | OFSY560 | OFFICE SKILLS LABORATORY | 0.25 | 4 |
| CCC000088457 | OFSY575 | SPREADSHEETS:BEGINNING | 35.19 | 32 |
| CCC000246543 | OFSY577 | SPREADSHEETS:ADVANCED | 14.43 | 34 |
| CCC000337475 | OFSY580 | SURVEY OF BUSINESS SOFTWARE | 0.53 | 7 |
| CCC000153850 | OFSY596 | WORD PROCESSING:BEGINNING | 44.12 | 40 |
| CCC000338221 | OFSY598 | WORD PROCESSING:PROJECTS | 0.00 | 0 |
| CCC000122295 | OFSY599 | WORD PROCESSING:ADVANCED | 4.11 | 22 |
| CCC000119067 | OFSY603 | DIGITAL EDITING | 9.63 | 23 |
| CCC000244192 | OFSY606 | VECTOR GRAPHICS | 4.48 | 8 |
| CCC000213226 | OFSY609 | MOTION GRAPHICS | 0.00 | 0 |
| CCC000303423 | OFSY612 | 3D MODELING | 1.67 | 4 |
| CCC000272942 | OFSY615 | WEB DATABASES | 0.00 | 0 |
| CCC000151430 | OFSY618 | WEB MARKETING | 4.38 | 14 |
| CCC000122169 | OFSY699 | EMERGING TOPICS-OFFICE SYSTEMS | 0.00 | 0 |
| Total | | | 5,026.90 | 2,130 |

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CENTERS FTES

| Center | Credit FTES | Noncredit FTES | Total FTES |
|------------------------------|-------------|----------------|------------|
| Cesar E. Chavez Campus | 0.00 | 987.93 | 987.93 |
| Educational Cultural Complex | 0.00 | 1,491.87 | 1,491.87 |
| Mid-City Campus | 0.00 | 1,577.50 | 1,577.50 |

| | | | |
|-------------------|------|----------|----------|
| North City Campus | 0.00 | 1,908.15 | 1,908.15 |
| West City Campus | 0.00 | 835.29 | 835.29 |
| Total | 0.00 | 6,800.74 | 6,800.74 |

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District: San Diego

ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART I. ADJUSTMENTS

| | | |
|--------------------------------|---|--|
| Type of Adjustment | Resident Noncredit FTES - Understated | |
| Amount of Adjustment | 21.40 | |
| Adjustment Need Discovered By | District | |
| Audit Finding Reference Number | | |
| Nature of Adjustment | Additions to tutoring and other non-credit classes in the system made since the final 320 report was submitted lead to the recovery of an additional 21.4 FTES. | |

| | | |
|--------------------------------|--|--|
| Type of Adjustment | Resident Noncredit FTES - Understated | |
| Amount of Adjustment | 32.43 | |
| Adjustment Need Discovered By | District | |
| Audit Finding Reference Number | | |
| Nature of Adjustment | The correction of non-credit distance education classes with null census dates in the final file lead to the recovery of 32.43 FTES. | |

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|--------------------------------|--|--|
| Type of Adjustment | Resident Credit FTES - Overstated | |
| Amount of Adjustment | 13.21 | |
| Adjustment Need Discovered By | District | |
| Audit Finding Reference Number | | |
| Nature of Adjustment | Data entry error on the final report improperly claimed non-credit positive attendance FTES as credit positive attendance. | |

| | | |
|--------------------------------|--|--|
| Type of Adjustment | Resident Noncredit FTES - Understated | |
| Amount of Adjustment | 13.21 | |
| Adjustment Need Discovered By | District | |
| Audit Finding Reference Number | | |
| Nature of Adjustment | Data entry error on the final report improperly claimed non-credit positive attendance FTES as credit positive attendance. | |

| | | |
|--------------------------------|---|--|
| Type of Adjustment | Resident Credit FTES - Overstated | |
| Amount of Adjustment | 3.01 | |
| Adjustment Need Discovered By | Other | |
| Audit Finding Reference Number | AIW-570001 | |
| Nature of Adjustment | During the external audit, it was discovered that PE classes with high proportions of dual enrolled students were not changed to non-state supported in error. The classes that were discovered by the auditors were changed to non-state supported, and an additional manual deduction of 3.01 FTES was made for classes that were not updated by the recalculation. | |

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|--------------------------------|---|--|
| Type of Adjustment | Resident Credit FTES - Overstated | |
| Amount of Adjustment | 64.87 | |
| Adjustment Need Discovered By | District | |
| Audit Finding Reference Number | | |
| Nature of Adjustment | In-service Spring 2020 FTES were estimated at the final period. At the recalculation period, the estimate for Spring 2020 was removed, which was overstated by 64.87. | |

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|--------------------------------|--|--|
| Type of Adjustment | Special Admit P.E. FTES Report - Understated | |
| Amount of Adjustment | 109.02 | |
| Adjustment Need Discovered By | District | |
| Audit Finding Reference Number | | |
| Nature of Adjustment | It was discovered during the internal audit process that the built-in logic to capture dual enrollment students in the 320 process incorrectly excludes some dual enrolled students. A new query was developed to mitigate this issue, and it was discovered that dual enrolled FTES were understated by 109.02. | |

| | | |
|--------------------------------|--|--|
| Type of Adjustment | Center FTES Report - Understated | |
| Amount of Adjustment | 38.09 | |
| Adjustment Need Discovered By | District | |
| Audit Finding Reference Number | | |
| Nature of Adjustment | Aforementioned data updates and the correction of non-credit distance education census dates lead to the recovery of 38.09 FTES from the CE centers. | |

| | | |
|--------------------------------|---|--|
| Type of Adjustment | CDCP NonCredit FTES Report - Understated | |
| Amount of Adjustment | 29.58 | |
| Adjustment Need Discovered By | District | |
| Audit Finding Reference Number | | |
| Nature of Adjustment | Aforementioned data updates and the correction of non-credit distance education census dates lead to the recovery of 29.58 CDCP FTES from the CE centers. | |

2019-2020 APPORTIONMENT ATTENDANCE REPORT

Period: Recal

District: San Diego

ANNUAL REPORT APPLICATION FOR ADJUSTMENT

PART II. CERTIFICATION

I, the district Chief Executive Officer, hereby certify that, to the best of my knowledge and belief

1. The facts, figures, and explanations contained in this application and the attached amended CCFS-320 and/or CCFS-321 report are true and correct; and

2. All corrections have been made in conformance with the instructions below.

Chief Executive Officer: Dr. Constance Carroll

Signature: _____

Signature Date: November 5, 2020

Electronic Certification Date: Monday, November 02, 2020

District Contact Person:
Name: Dr. Susan Topham
Title: Vice Chancellor, Educational Services
Phone: 6193886922
Email: stopham@sdccd.edu

INSTRUCTIONS

1. Certification of this Report

An Annual Report Application for Adjustment (CCFS-317) under California Code of Regulations, Title 5, Section 58134 must be certified by the community college district chief executive officer.

2. Number and Distribution of Copies

Prepare one original and one copy of the CCFS-317 and attach to amended CCFS-320 and/or CCFS-321 report for distribution as follows:

Original Fiscal Services Unit
California Community Colleges Chancellor's Office

Duplicate District Records

3. Filing Due Dates

October 1 (Lottery and Recal) and November 1 (Recal). Please note that the revised CCFS-320 FTES amounts submitted by October 1 will be included in the FTES workload report submitted to the State Controller's Office in mid October of this year for Lottery revenue allocation purposes. Revised CCFS-320 FTES amounts submitted after October 1 will be included in the updated FTES workload report submitted to the State Controller's Office in October of the next year.

4. Number of Applications

While separate errors or needed changes shall be individually detailed on the CCFS-317, only one amended CCFS-320 or CCFS-321 report shall be submitted with each CCFS-317.

Please return completed form to:
CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE
FISCAL SERVICES UNIT
1102 Q STREET, 4th Floor
SACRAMENTO, CA 95811-6511