



CCFS-320 Summary 2019-2020 P2 (data as of 5/18/20)

	2019-2020 Target	2019-20 P2 Reported	Progress to Target As of P2
City College			
Credit	---	8,210.44	---
Non-Credit	---	56.7	---
Total	---	8,267.14	---
F-Factor	---	5.13	---
Total with F-Factor	8,626.00	8,272.27	95.90%
Mesa College			
Credit	---	12,393.65	---
Non-Credit	---	---	---
Total	---	12,393.65	---
F-Factor	---	8.01	---
Total with F-Factor	11,840.00	12,401.66	104.74%
Miramar College			
Credit	---	7,101.86	---
In-Service	---	1,265.25	---
Non-Credit	---	25.33	---
Total	---	8,392.44	---
F-Factor	---	---	---
Total with F-Factor	8,574.00	8,392.44	97.88%
Continuing Ed			
Regular	1,310.00	1,527.87	116.63%
CDCP	5,260.00	5,077.60	96.53%
Total	---	6,605.47	---
F-Factor	---	121.15	---
Total with F-Factor	6,570.00	6,726.62	102.38%
Credit	---	28,971.20	---
Non-Credit	---	6,687.50	---
Total	---	35,658.70	---
F-Factor	---	134.29	---
Total with F-Factor	35,610.00	35,792.99	100.51%

Source: SDCCD Information System

Notes: Targeted FTES has been adjusted since P1 due to new enrollment management strategies related to Summer 2020. Second period report includes summer actuals, fall actuals, and spring projections. CE data are based on summer actuals, fall actuals, and spring projections. All tutoring courses (044) at Mesa College have been excluded. Miramar College is not currently generating F-factor.