

**San Diego Community College District  
2016-17 2nd Period State Report Summary  
Resident Students Only**

	2015-16 Recalc Actual	2016-17 P2 Projected	% Change 15-16 Recalc to 16-17 P2
<b>City College</b>			
Credit	10,659.44	10,588.20	-0.7%
Non-Credit	62.41	65.00	4.1%
<b>Total</b>	<b>10,721.85</b>	<b>10,653.20</b>	<b>-0.6%</b>
<b>F-Factor</b>	<b>10.82</b>	<b>6.71</b>	
<b>Total with F-Factor</b>	<b>10,732.67</b>	<b>10,659.91</b>	<b>-0.7%</b>
<b>DSPS</b>	<b>15.79</b>	<b>16.88</b>	<b>6.9%</b>
<b>Mesa College</b>			
Credit	15,468.71	15,698.90	1.5%
Non-Credit	-	-	
<b>Total</b>	<b>15,468.71</b>	<b>15,698.90</b>	<b>1.5%</b>
<b>F-Factor</b>	<b>8.95</b>	<b>5.11</b>	
<b>Total with F-Factor</b>	<b>15,477.66</b>	<b>15,704.01</b>	<b>1.5%</b>
<b>DSPS</b>	<b>18.62</b>	<b>13.04</b>	<b>-30.0%</b>
<b>Miramar College</b>			
Credit	7,105.53	8,009.90	12.7%
Academy	805.18	678.90	-15.7%
In-Service	836.79	543.70	-35.0%
Non-Credit	19.27	20.10	4.3%
<b>Total</b>	<b>8,766.77</b>	<b>9,252.60</b>	<b>5.5%</b>
<b>F-Factor</b>	<b>23.56</b>	<b>6.00</b>	
<b>Total with F-Factor</b>	<b>8,790.33</b>	<b>9,258.60</b>	<b>5.3%</b>
<b>DSPS</b>	<b>3.65</b>	<b>3.46</b>	<b>-5.2%</b>
<b>Continuing Ed</b>			
<b>Regular</b>	<b>1,827.64</b>	<b>1,803.50</b>	<b>-1.3%</b>
<b>CDCP</b>	<b>6,289.50</b>	<b>6,403.50</b>	<b>1.8%</b>
<b>Total</b>	<b>8,117.14</b>	<b>8,207.00</b>	<b>1.1%</b>
<b>F-Factor</b>	<b>168.45</b>	<b>190.04</b>	
<b>Total with F-Factor</b>	<b>8,285.59</b>	<b>8,397.04</b>	<b>1.3%</b>
<b>DSPS</b>	<b>339.62</b>	<b>323.54</b>	<b>-4.7%</b>
<b>Credit</b>	<b>34,875.65</b>	<b>35,519.60</b>	<b>1.8%</b>
<b>Non-Credit</b>	<b>8,198.82</b>	<b>8,292.10</b>	<b>1.1%</b>
<b>Total</b>	<b>43,074.47</b>	<b>43,811.70</b>	<b>1.7%</b>
<b>F-Factor</b>	<b>211.78</b>	<b>207.86</b>	
<b>Total with F-Factor</b>	<b>43,286.25</b>	<b>44,019.56</b>	<b>1.7%</b>

*Notes:*

*The second period report includes summer actuals, fall actuals and spring projections.*

*CE data are based on summer actuals, fall actuals and spring projections.*

*All tutoring courses (044) at Mesa College have been excluded. Only tutoring hours from Basic Skills courses have been included for City and Miramar College.*