



DSPS Annual Report

Reporting Period: 2014/15

Prepared by:

Office of Institutional Research and Planning
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Introduction

Overview

This report is intended to provide information regarding the course-taking behaviors and outcomes of Disability Support Programs and Services (DSPS) students. This report includes benchmarks that may be used as a point of reference, including averages for the DSPS Student population and the All Student population.

Methodology

The data for this report are generated from the SDCCD Information System. Student demographics, student characteristics, and course-taking patterns are provided separately for each primary term (fall and spring) in 2014/15. Student outcome calculations combine primary terms. FTES is provided for the year (summer, fall, and spring).

Only students enrolled past official census day are measured, and college affiliation is determined by the students' college of coursework to more accurately represent students who take classes at multiple colleges in the district. This report measures online and vocational course enrollments by DSPS service categories. Note that some students received services in multiple categories. Enrollments for these students are duplicated.

Operational Definitions

All Colleges – Includes City College, Mesa College, Miramar College, and ECC. As some students attend multiple colleges, a count of students or enrollment at each of the colleges and ECC will not sum to an All Colleges total count of students or enrollment.

DSPS Special Classes - Classes with 50% or greater DSPS-identified student enrollment.

Enrollments – Credit Colleges- The number of seats enrolled, or duplicated headcount, as of the class designated census day. Drops, never attends, cancelled, and tutoring classes are excluded, as well as year-long summer in-service classes at Miramar.

FTES – The total number of full-time equivalent students enrolled. Includes non-residents. Excludes apprenticeship classes, students who enroll after census, apprenticeship students enrolled in a non-apprenticeship class, ineligible course repetitions, non-state supported classes, and cancelled classes. F-Factor is included when reported annually, but excluded when reported by program.

Headcount – Continuing Education - The individual count of students, or unduplicated headcount. Less than one attendance hour, never attends, and cancelled classes are excluded. Apprenticeship, contract and fee only classes are excluded.

Headcount – Credit Colleges - The individual count of students, or unduplicated headcount, as of the class designated census day. Drops, never attends, and cancelled classes are excluded, as well as year-long summer in-service classes at Miramar.

Retention Rate - The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total official census enrollments. Tutoring and cancelled classes are excluded.

Success Rate - The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. Tutoring, non-credit, and cancelled classes are excluded.

Results

DSPS Headcount

Table 1. Headcount of DSPS Students by College/Continuing Education

	Fall 2014	Spring 2015
City College/ECC	635	626
Mesa College	973	918
Miramar College	467	490
All Colleges	1,791	1,695
Continuing Education	1,222	1,246

FTES

Table 2. Resident FTES Summary; 2013/14 - 2014/15

	2013/14 Final	2014/15 Target	2014/15 Final	Target vs. 2014/15 Final % Difference
City College/ECC	10,456.65	10,706.00	10,498.83	-1.9%
Mesa College	15,361.47	15,659.00	15,292.13	-2.3%
Miramar College	7,606.43	7,931.00	8,043.31	1.4%
Continuing Education	8,091.53	8,186.00	8,467.16	3.4%
District Total	41,516.08	42,664.00	42,301.42	-0.8%
<i>Funded Cap</i>	---	42,225.00	42,301.42	0.2%

Source: SDCCD Information System; also noted in the 2014/15 Final Report Summary

Note 1. College FTES includes college non-credit.

Note 2. FTES rolled forward into Summer 2015 to be claimed in 2015/16 (City-20, Mesa-75, and Miramar-10).

Note 3. F-Factor is included in the college, Continuing Education, District, and Funded Cap Final FTES (212.2 FTES in 2013/14 and 239.93 FTES in 2014/15).

Table 3. DSPS FTES; 2013/14 - 2014/15

	2013/14 Total	2014/15 Total	2013/14 - 2014/15 % Difference
City College/ECC	8.66	15.51	79.1%
Mesa College	23.05	17.07	-25.9%
Miramar College	4.62	3.02	-34.6%
Continuing Education	320.48	345.35	7.8%
District Total	356.81	380.95	6.8%

Source: SDCCD Information System; also noted in the 2013/14 Final Report Summary

Note 1. Non-resident students are excluded. FTES excludes F-Factor.

Note 2. DSPS FTES includes DSPS-specific classes and DSPS special classes with 50% or more DSPS-identified students.

Table 4. DSPS FTES Compared to Mainstream FTES; 2014/15

	DSPS Classes	Special Classes	DSPS Students in Mainstream Classes
City College/ECC	10.92	4.59	416.41
Mesa College	15.67	1.40	655.54
Miramar College	3.02	0.00	295.72
All Colleges Total	29.61	5.99	1,367.68

Source: SDCCD Information System

Note 1. Non-resident students are excluded. Tutoring courses are excluded. FTES excludes F-Factor.

Note 2. Special classes are mainstream college classes with 50% or more DSPS-identified students. DSPS classes and special classes total the 2014/15 DSPS FTES (see Table 3).

Note 3. Special classes are included in the mainstream total and DSPS classes are excluded from the mainstream total.

Credit College Student Demographics

Age

Table 5. Age of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Under 18	0	0%	3	0%	1	0%	4	0%
18 - 24	192	30%	521	54%	292	63%	892	50%
25 - 29	86	14%	144	15%	61	13%	239	13%
30 - 39	110	17%	130	13%	46	10%	236	13%
40 - 49	93	15%	89	9%	27	6%	180	10%
50 and >	154	24%	86	9%	40	9%	240	13%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Under 18	1	0%	4	0%	1	0%	4	0%
18 - 24	199	32%	456	50%	297	61%	807	48%
25 - 29	90	14%	156	17%	66	13%	242	14%
30 - 39	113	18%	143	16%	58	12%	260	15%
40 - 49	81	13%	80	9%	30	6%	162	10%
50 and >	142	23%	79	9%	38	8%	220	13%
Total	626	100%	918	100%	490	100%	1,695	100%

Ethnicity

Table 6. Ethnicity of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
African American	126	20%	91	9%	41	9%	218	12%
American Indian	5	1%	8	1%	3	1%	14	1%
Asian/Pacific Islander	22	3%	58	6%	45	10%	110	6%
Filipino	13	2%	16	2%	23	5%	44	2%
Latino	226	36%	313	32%	113	24%	557	31%
White	193	30%	388	40%	199	43%	681	38%
Other	34	5%	71	7%	33	7%	121	7%
Unreported	16	3%	28	3%	10	2%	46	3%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
African American	113	18%	88	10%	31	6%	191	11%
American Indian	3	0%	5	1%	1	0%	9	1%
Asian/Pacific Islander	31	5%	49	5%	53	11%	109	6%
Filipino	15	2%	15	2%	24	5%	44	3%
Latino	221	35%	289	31%	123	25%	531	31%
White	195	31%	382	42%	209	43%	658	39%
Other	29	5%	67	7%	35	7%	108	6%
Unreported	19	3%	23	3%	14	3%	45	3%
Total	626	100%	918	100%	490	100%	1,695	100%

Gender

Table 7. Gender of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Female	349	55%	510	52%	225	48%	922	51%
Male	286	45%	463	48%	242	52%	869	49%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Female	342	55%	460	50%	245	50%	871	51%
Male	284	45%	458	50%	245	50%	824	49%
Total	626	100%	918	100%	490	100%	1,695	100%

Marital Status

Table 8. Marital Status of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Married	69	11%	104	11%	47	10%	185	10%
Single	532	84%	832	86%	395	85%	1,529	85%
Unreported	34	5%	37	4%	25	5%	77	4%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Married	60	10%	99	11%	57	12%	178	11%
Single	525	84%	771	84%	410	84%	1,434	85%
Unreported	41	7%	48	5%	23	5%	83	5%
Total	626	100%	918	100%	490	100%	1,695	100%

Dependents

Table 9. Dependents of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
None	438	69%	711	73%	335	72%	1,310	73%
One	89	14%	111	11%	49	10%	204	11%
Two	54	9%	69	7%	42	9%	130	7%
Three	32	5%	44	5%	23	5%	82	5%
Four	11	2%	16	2%	11	2%	32	2%
Five or more	11	2%	22	2%	7	1%	33	2%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
None	444	71%	687	75%	345	70%	1,241	73%
One	83	13%	103	11%	54	11%	196	12%
Two	43	7%	58	6%	41	8%	112	7%
Three	35	6%	33	4%	25	5%	79	5%
Four	13	2%	17	2%	20	4%	39	2%
Five or more	8	1%	20	2%	5	1%	28	2%
Total	626	100%	918	100%	490	100%	1,695	100%

Income

Table 10. Income of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
\$0 to \$2,999	204	32%	215	22%	85	18%	432	24%
\$3,000 to \$5,999	28	4%	38	4%	16	3%	67	4%
\$6,000 to \$9,999	62	10%	77	8%	23	5%	141	8%
\$10,000 to \$14,999	80	13%	109	11%	37	8%	200	11%
\$15,000 to \$20,999	65	10%	96	10%	36	8%	166	9%
\$21,000 to \$26,999	26	4%	40	4%	19	4%	70	4%
\$27,000 to \$32,999	20	3%	37	4%	17	4%	66	4%
\$33,000 +	68	11%	157	16%	123	26%	296	17%
Unreported	82	13%	204	21%	111	24%	353	20%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
\$0 to \$2,999	193	31%	195	21%	87	18%	392	23%
\$3,000 to \$5,999	21	3%	39	4%	18	4%	62	4%
\$6,000 to \$9,999	56	9%	63	7%	28	6%	127	7%
\$10,000 to \$14,999	85	14%	99	11%	44	9%	187	11%
\$15,000 to \$20,999	66	11%	81	9%	40	8%	155	9%
\$21,000 to \$26,999	22	4%	48	5%	22	4%	77	5%
\$27,000 to \$32,999	18	3%	46	5%	17	3%	65	4%
\$33,000 +	79	13%	160	17%	115	23%	292	17%
Unreported	86	14%	187	20%	119	24%	338	20%
Total	626	100%	918	100%	490	100%	1,695	100%

Other Credit College Student Characteristics

Educational Objective

Table 11. Educational Objective of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
4 Yr College Student	30	5%	72	7%	45	10%	128	7%
AA/AS w/out Transfer	71	11%	85	9%	41	9%	179	10%
BA/BS after Completing AA/AS	233	37%	407	42%	166	36%	683	38%
BA/BS w/out Completing AA/AS	49	8%	104	11%	41	9%	161	9%
Basic Skills Improvement	14	2%	8	1%	8	2%	26	1%
Certificate/License Maintenance	12	2%	10	1%	11	2%	29	2%
Current Job/Career Advancement	15	2%	16	2%	5	1%	29	2%
Educational Development	7	1%	9	1%	7	1%	20	1%
HS Diploma/GED Certificate	2	0%	4	0%	2	0%	7	0%
New Career Preparation	72	11%	80	8%	40	9%	170	9%
Non-Credit to Credit Transition	0	0%	2	0%	0	0%	2	0%
Voc Cert/Degree w/out Transfer	31	5%	23	2%	20	4%	67	4%
Undecided	99	16%	153	16%	81	17%	290	16%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
4 Yr College Student	34	5%	66	7%	40	8%	111	7%
AA/AS w/out Transfer	65	10%	85	9%	38	8%	162	10%
BA/BS after Completing AA/AS	232	37%	393	43%	198	40%	669	39%
BA/BS w/out Completing AA/AS	46	7%	102	11%	43	9%	151	9%
Basic Skills Improvement	12	2%	8	1%	3	1%	21	1%
Certificate/License Maintenance	12	2%	12	1%	9	2%	28	2%
Current Job/Career Advancement	11	2%	11	1%	3	1%	22	1%
Educational Development	7	1%	9	1%	4	1%	16	1%
HS Diploma/GED Certificate	2	0%	4	0%	2	0%	6	0%
New Career Preparation	83	13%	76	8%	47	10%	178	11%
Non-Credit to Credit Transition	0	0%	3	0%	1	0%	4	0%
Voc Cert/Degree w/out Transfer	30	5%	12	1%	17	3%	55	3%
Undecided	92	15%	137	15%	85	17%	272	16%
Total	626	100%	918	100%	490	100%	1,695	100%

Enrollment Status

Table 12. Enrollment Status of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Continuing Student	509	80%	747	77%	330	71%	1,342	75%
Current High School Student	1	0%	5	1%	16	3%	19	1%
First-Time Student	57	9%	121	12%	84	18%	246	14%
First-Time Transfer Student	27	4%	50	5%	21	4%	85	5%
Returning Student	29	5%	33	3%	8	2%	65	4%
Returning Transfer Student	11	2%	17	2%	7	1%	32	2%
Unreported	1	0%	0	0%	1	0%	2	0%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Continuing Student	524	84%	811	88%	441	90%	1,466	86%
Current High School Student	1	0%	1	0%	1	0%	3	0%
First-Time Student	29	5%	19	2%	12	2%	54	3%
First-Time Transfer Student	23	4%	46	5%	13	3%	68	4%
Returning Student	40	6%	31	3%	17	3%	80	5%
Returning Transfer Student	7	1%	9	1%	5	1%	20	1%
Unreported	2	0%	1	0%	1	0%	4	0%
Total	626	100%	918	100%	490	100%	1,695	100%

Prior Education Level

Table 13. Prior Education Level of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Adult School	1	0%	1	0%	0	0%	2	0%
Associate Degree	47	7%	43	4%	10	2%	88	5%
Bachelors Degree or Higher	28	4%	42	4%	18	4%	77	4%
Certification of Calif. HS Proficiency	7	1%	16	2%	5	1%	23	1%
Foreign HS Diploma	22	3%	39	4%	15	3%	57	3%
GED/HS Certificate	97	15%	63	6%	26	6%	162	9%
HS Diploma	418	66%	758	78%	389	83%	1,357	76%
Not a Grad/Not Enrolled in HS	15	2%	10	1%	3	1%	23	1%
Special Admit/K-12	0	0%	1	0%	1	0%	2	0%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Adult School	0	0%	1	0%	0	0%	1	0%
Associate Degree	37	6%	45	5%	21	4%	84	5%
Bachelors Degree or Higher	29	5%	42	5%	14	3%	69	4%
Certification of Calif. HS Proficiency	4	1%	16	2%	5	1%	21	1%
Foreign HS Diploma	19	3%	30	3%	15	3%	51	3%
GED/HS Certificate	85	14%	74	8%	29	6%	158	9%
HS Diploma	438	70%	703	77%	399	81%	1,285	76%
Not a Grad/Not Enrolled in HS	14	2%	6	1%	5	1%	23	1%
Special Admit/K-12	0	0%	1	0%	2	0%	3	0%
Total	626	100%	918	100%	490	100%	1,695	100%

Citizenship Status

Table 14. Citizenship Status of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Amnesty	0	0%	0	0%	1	0%	1	0%
Immigrant	22	3%	31	3%	21	4%	58	3%
Other Visa	11	2%	4	0%	3	1%	16	1%
Refugee	4	1%	1	0%	1	0%	5	0%
Student Visa	1	0%	2	0%	1	0%	3	0%
U.S. Citizen	597	94%	935	96%	440	94%	1,708	95%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Amnesty	0	0%	0	0%	1	0%	1	0%
Immigrant	20	3%	24	3%	14	3%	46	3%
Other Visa	7	1%	4	0%	6	1%	14	1%
Refugee	4	1%	3	0%	3	1%	7	0%
Student Visa	0	0%	2	0%	1	0%	3	0%
U.S. Citizen	595	95%	885	96%	465	95%	1,624	96%
Total	626	100%	918	100%	490	100%	1,695	100%

Resident Status

Table 15. Resident Status of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Resident	627	99%	962	99%	464	99%	1,770	99%
Non-Resident	8	1%	11	1%	3	1%	21	1%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Resident	623	100%	905	99%	486	99%	1,678	99%
Non-Resident	3	0%	13	1%	4	1%	17	1%
Total	626	100%	918	100%	490	100%	1,695	100%

Financial Aid Status

Table 16. Financial Aid Status of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Receiving Financial Aid	547	86%	686	71%	290	62%	1,297	72%
Not Receiving Financial Aid	88	14%	287	29%	177	38%	494	28%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Receiving Financial Aid	528	84%	636	69%	314	64%	1,224	72%
Not Receiving Financial Aid	98	16%	282	31%	176	36%	471	28%
Total	626	100%	918	100%	490	100%	1,695	100%

Prior Noncredit Status

Table 17. Prior Noncredit Status of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Prior Noncredit Student	145	23%	122	13%	48	10%	274	15%
Not a Prior Noncredit Student	490	77%	851	87%	419	90%	1,517	85%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Prior Noncredit Student	155	25%	123	13%	50	10%	285	17%
Not a Prior Noncredit Student	471	75%	795	87%	440	90%	1,410	83%
Total	626	100%	918	100%	490	100%	1,695	100%

Military Status

Table 18. Military Status of DSPS Students by College

	Fall 2014							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Active Military or Veteran	74	12%	71	7%	32	7%	149	8%
Active Military or Veteran, and Military Spouse or Dependent	9	1%	19	2%	12	3%	29	2%
Non-Active Military or Veteran, and Military Spouse or Dependent	16	3%	29	3%	14	3%	48	3%
Non-Active Military or Veteran, nor Military Spouse or Dependent	536	84%	854	88%	409	88%	1,565	87%
Total	635	100%	973	100%	467	100%	1,791	100%

	Spring 2015							
	City College/ECC		Mesa College		Miramar College		All Colleges	
Active Military or Veteran	76	12%	96	10%	33	7%	158	9%
Active Military or Veteran, and Military Spouse or Dependent	4	1%	16	2%	11	2%	23	1%
Non-Active Military or Veteran, and Military Spouse or Dependent	11	2%	25	3%	13	3%	42	2%
Non-Active Military or Veteran, nor Military Spouse or Dependent	535	85%	781	85%	433	88%	1,472	87%
Total	626	100%	918	100%	490	100%	1,695	100%

Awards Volume

Table 46. Awards Volume for DSPS Students by College and Continuing Education
Fall 2014/Spring 2015 Combined

		Awards Count	Percent
City College/ECC	AA/AS Degree	42	48%
	Certificate 30 to 59 Units	26	30%
	Certificate 29 or Fewer Units	20	23%
	Total	88	100%
Mesa College	AA/AS Degree	55	79%
	Certificate 30 to 59 Units	7	10%
	Certificate 29 or Fewer Units	8	11%
	Total	70	100%
Miramar College	AA/AS Degree	22	58%
	Certificate 30 to 59 Units	5	13%
	Certificate 29 or Fewer Units	11	29%
	Total	38	100%
Continuing Education	CE Certificate of Completion	100	79%
	High School Diploma	26	21%
	Total	126	100%

Source: SDCCD Information System

Transfer Volume

Table 47. Annual Transfer Volume for DSPS Students by College
Fall 2014/Spring 2015 Combined

	Transfer Count
City College/ECC	16
Mesa College	29
Miramar College	9
All Colleges Total	54

Source: SDCCD Information System and National Student Clearinghouse