

# San Diego Community College District

# Facts on File Report on Academic Year 2020-2021 2021 Edition

SDCCD Office of Institutional Effectiveness and Research-September 2021

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# San Diego Community College District Overview Academic Year 2020-2021

A mong one of the largest of California's 73 community college districts, the San Diego Community College District (SDCCD) serves approximately 100,000 students annually at its three credit colleges, San Diego City College, Mesa College, Miramar College, and the seven non-credit campuses of San Diego College of Continuing Education. The District proudly serves over 7,000 active-duty military personnel, veterans, and dependents.

The SDCCD is governed by its five-member, locally elected Board of Trustees and three student members serving on a rotating basis. SDCCD trustees are elected in even-numbered years to fouryear terms by the voters of San Diego. The Chancellor, the District's chief executive officer, is responsible for carrying out the policies approved by the Board of Trustees. The District follows a participatory governance structure that provides opportunities for constituent groups to participate in all planning processes.

The colleges offer associate degrees, and Continuing Education and the credit colleges offer career technical certificates that prepare students for transfer to universities and/or career pathways for gainful employment. In addition, Mesa College offers a bachelor's degree in Health Information Management as part of California's Baccalaureate Program. The SDCCD maintains active partnerships with local industry, the community, military, and educational institutions to ensure students have clear pathways to careers and the next stage of their education. The District and its graduates had a combined economic benefit to the region of \$4.1 billion during the 2019-20 fiscal year .

The District's credit colleges and College of Continuing Education each provide vibrant campuses, offering accessible, diverse learning experiences in a multicultural setting that both reflects and meets the needs of the community. With a focus on innovation, access, and excellence, the SDCCD is redefining the community college experience.

#### Major Construction Projects/Improvements Underway or Planned for the Year

The San Diego Community College District's \$1.555 billion Propositions S and N construction bond program has provided for new, state-of-the-art instructional and career training facilities, major renovations, public safety and accessibility enhancements, parking, and infrastructure projects at City,

Mesa and Miramar Colleges, and seven Continuing Education campuses. All construction has been completed in accordance with the District's Green Building Policy and Major Renovation Standards. The policy calls for four key performance goals and includes formal pursuit of Leadership in Energy and Environmental Design (LEED) certification. The District is on track to obtain a total of 42 LEED certified buildings.

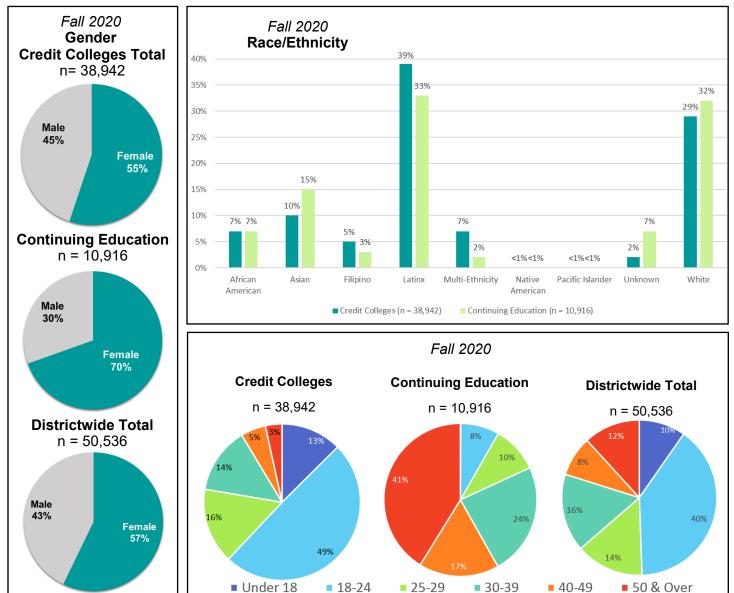
| 2021-2022 Credit College Terms |                                  |  |  |  |  |  |
|--------------------------------|----------------------------------|--|--|--|--|--|
| Fall                           | August 9, 2021—December 18, 2021 |  |  |  |  |  |
| Spring Intersession            | January 3, 2022—January 29, 2022 |  |  |  |  |  |
| Spring                         | January 18, 2022—May 28, 2022    |  |  |  |  |  |
| Summer                         | June 6, 2022—August 13, 2022     |  |  |  |  |  |

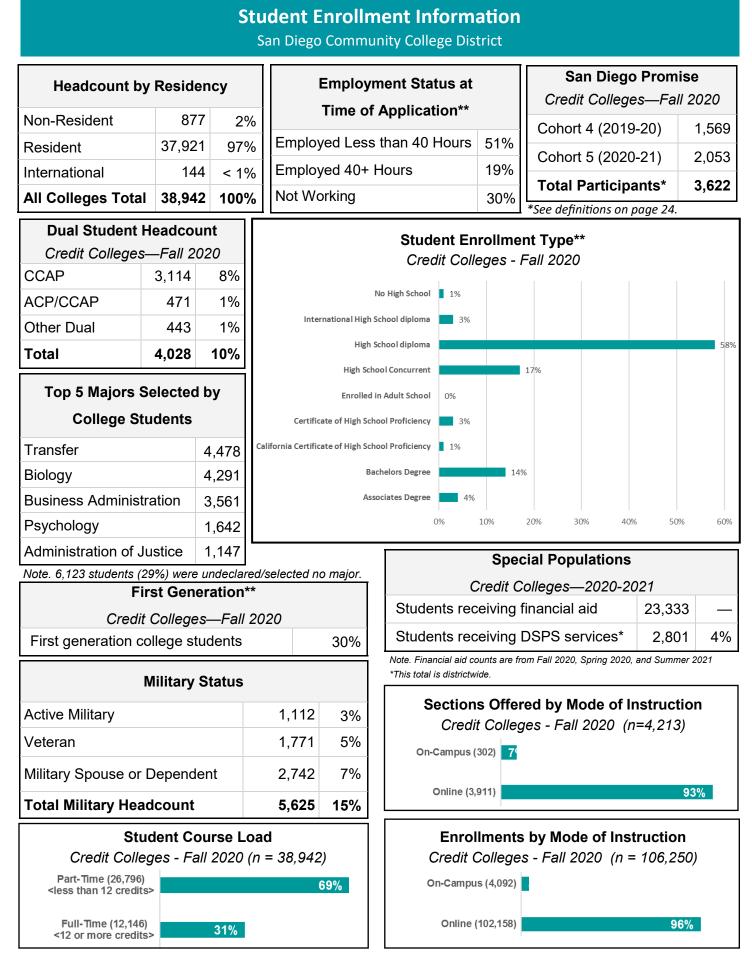
| 2021-2022 College of Continuing Education Terms |                                    |  |  |  |  |  |
|---|------------------------------------|--|--|--|--|--|
| Fall  | September 1, 2021—January 29, 2022 |  |  |  |  |  |
| Spring  | January 31, 2022—June 11, 2022     |  |  |  |  |  |
| Summer  | June 13, 2022—August 27, 2022      |  |  |  |  |  |

# **Student Enrollment Information**

San Diego Community College District

| FTES and Unduplicated Headcount<br>2020-2021   | Credit<br>Colleges | Continuing<br>Education | District<br>Total |
|--|--------------------|-------------------------|-------------------|
| Total 2020-2021FTES (Resident, non-credit, and f-factor)This is a Districtwide decrease of 8% (-2,344 FTES) from 2019-20 | 26,947             | 9,209                   | 36,156            |
| Annual Unduplicated Headcount 2020-2021<br>This is a Districtwide decrease of 23% from 2019-2020                         | 55,399             | 16,455                  | 71,076            |
| Headcount by Term (Unduplicated within   | Terms)             |                         |                   |
| Summer 2020  | 17,904             | 5,993                   | 23,822            |
| Fall 2020  | 38,948             | 10,916                  | 49,555            |
| Spring Intersession 2021   | 3,559              | —                       | 3,559             |
| Spring 2021  | 36,247             | 11,061                  | 46,992            |





\*\*Due to incomplete data, only percentages are reported in these instances.

# Student Outcomes

San Diego Community College District

### **Degrees and Certificates**

| Awarded by Colleges                |         |  |  |  |  |
|------------------------------------|---------|--|--|--|--|
| 2020-2021*                         |         |  |  |  |  |
| AA/AS Degree                       | 3,724   |  |  |  |  |
| Associate Degrees for Transfer     | (1,624) |  |  |  |  |
| BS Degree                          | 28      |  |  |  |  |
| Certificate of Achievement         | 1,282   |  |  |  |  |
| Total Degrees & Certificates 5,034 |         |  |  |  |  |

Note. Only state approved certificates are included.

\*Degrees and Certificates reported above are for the Summer 2020, Fall 2020 and Spring 2021 terms.

| <b>Diplomas and Certificates</b> |        |  |  |  |  |
|----------------------------------|--------|--|--|--|--|
| Awarded by Continuing Education  |        |  |  |  |  |
| Joint High School Diploma        | 83     |  |  |  |  |
| Certificate of Performance 1,538 |        |  |  |  |  |
| Certificate of Completion 13,148 |        |  |  |  |  |
| Total Diplomas & Certificates    | 14,769 |  |  |  |  |

\* Diplomas and Certificates reported on Spring, Summer nd Fall 2020.

| College Enrollments by Course Type* |        |  |  |  |
|-------------------------------------|--------|--|--|--|
| Credit Colleges—Fall 202            | 0      |  |  |  |
| Arts/Humanities                     | 34,244 |  |  |  |
| Not College Level/Support Courses   | 6,341  |  |  |  |
| Career Technical Education          | 27,878 |  |  |  |
| Honors Program                      | 958    |  |  |  |
| Sciences                            | 25,646 |  |  |  |
| Social/Behavioral Sciences          | 12,141 |  |  |  |
| UC/CSU Transferable                 | 97,169 |  |  |  |

\*Categories are not all mutually exclusive

| College Success and Retention<br>Credit Colleges—Fall 2020 |              |                 |  |  |  |  |
|--|--------------|-----------------|--|--|--|--|
|  | Success Rate | Completion Rate |  |  |  |  |
| African American   | 65%          | 85%             |  |  |  |  |
| Asian  | 84%          | 92%             |  |  |  |  |
| Filipino   | 77%          | 90%             |  |  |  |  |
| Latinx   | <b>67</b> %  | 85%             |  |  |  |  |
| Multi-Ethnicity  | 73%          | 87%             |  |  |  |  |
| Native American  | <b>72</b> %  | 84%             |  |  |  |  |
| Pacific Islander   | 71%          | 87%             |  |  |  |  |
| Unknown  | 74%          | 88%             |  |  |  |  |
| White  | <b>7</b> 9%  | 89%             |  |  |  |  |
| Total  | 73%          | 87%             |  |  |  |  |

Note: Groups performing below average are marked in yellow.

| Annual Transfers*                         |       |
|---|-------|
| 2019-2020                                 |       |
| Total transfers to any 4-year institution | 4,839 |
| Total transfers to CSU or UC institutions | 3,145 |

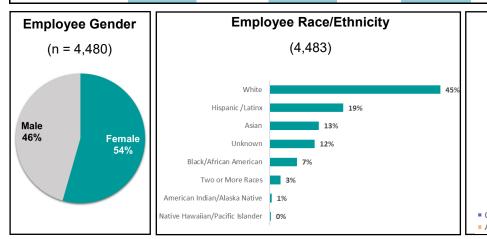
\*Students were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The students must also have completed 12 or more transferrable units **within six years** prior to transferring.

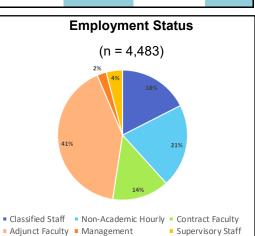
# **Human Resources**

San Diego Community College District

### June 2021

| N = 4,483            | As  | ian   | Afr | ck or<br>ican<br>erican | •   | anic /<br>tino | Indi<br>Ala | erican<br>an Or<br>aska<br>ative | waiia<br>Othe<br>ci | ve Ha-<br>an or<br>er Pa-<br>fic<br>nder | Wł   | nite       | M   | o or<br>ore<br>ices | N   | nown/<br>on-<br>ondent | Total |
|----------------------|-----|-------|-----|-------------------------|-----|----------------|-------------|----------------------------------|---------------------|--|------|------------|-----|---------------------|-----|------------------------|-------|
| Total Employees:     | 579 | 12.9% | 323 | 7.2%                    | 870 | 19.4%          | 23          | 0.5%                             | 15                  | 0.3%                                     | 2015 | 45.0%      | 127 | 2.8%                | 531 | 11.8%                  | 4,483 |
| Male:                | 221 | 10.8% | 158 | 7.7%                    | 387 | 19.0%          | 14          | 0.7%                             | 9                   | 0.4%                                     | 931  | 45.6%      | 52  | 2.5%                | 268 | 13.1%                  | 2,040 |
| Female:              | 357 | 14.6% | 165 | 6.8%                    | 483 | 19.8%          | 9           | 0.4%                             | 6                   | 0.2%                                     | 1083 | 44.4%      | 75  | 3.1%                | 262 | 10.7%                  | 2,440 |
| Unknown:             | 1   | 33.3% | 0   | 0.0%                    | 0   | 0.0%           | 0           | 0.0%                             | 0                   | 0.0%                                     | 1    | 33.3%      | 0   | 0.0%                | 1   | 33.3%                  | 3     |
| Classified Staff :   | 140 | 17.8% | 76  | 9.7%                    | 233 | 29.7%          | 4           | 0.5%                             | 5                   | 0.6%                                     | 200  | 25.5%      | 36  | 4.6%                | 91  | 11.6%                  | 785   |
| Male:                | 60  | 16.3% | 41  | 11.1%                   | 102 | 27.6%          | 2           | 0.5%                             | 3                   | 0.8%                                     | 103  | 27.9%      | 13  | 3.5%                | 45  | 12.2%                  | 369   |
| Female               | 80  | 19.2% | 35  | 8.4%                    | 131 | 31.5%          | 2           | 0.5%                             | 2                   | 0.5%                                     | 97   | 23.3%      | 23  | 5.5%                | 46  | 11.1%                  | 416   |
| Non-Academic Hourly: | 166 | 17.8% | 70  | 7.5%                    | 214 | 23.0%          | 3           | 0.3%                             | 4                   | 0.4%                                     | 345  | 37.0%      | 21  | 2.3%                | 109 | 11.7%                  | 931   |
| Male:                | 55  | 14.3% | 29  | 7.5%                    | 78  | 20.3%          | 3           | 0.8%                             | 2                   | 0.5%                                     | 156  | 40.5%      | 9   | 2.3%                | 53  | 13.8%                  | 385   |
| Female               | 110 | 20.2% | 41  | 7.5%                    | 136 | 25.0%          | 0           | 0.0%                             | 2                   | 0.4%                                     | 188  | 34.6%      | 12  | 2.2%                | 55  | 10.1%                  | 544   |
| Unknown:             | 1   | 50.0% | 0   | 0.0%                    | 0   | 0.0%           | 0           | 0.0%                             | 0                   | 0.0%                                     | 0    | 0.0%       | 0   | 0.0%                | 1   | 50.0%                  | 2     |
| Contract Faculty:    | 63  | 9.9%  | 42  | 6.6%                    | 104 | 16.4%          | 2           | 0.3%                             | 1                   | 0.2%                                     | 332  | 52.3%      | 20  | 3.1%                | 71  | 11.2%                  | 635   |
| Male:                | 22  | 8.4%  | 18  | 6.9%                    | 51  | 19.5%          | 1           | 0.4%                             | 1                   | 0.4%                                     | 125  | 47.9%      | 8   | 3.1%                | 35  | 13.4%                  | 261   |
| Female:              | 41  | 11.0% | 24  | 6.4%                    | 53  | 14.2%          | 1           | 0.3%                             | 0                   | 0.0%                                     | 207  | 55.3%      | 12  | 3.2%                | 36  | 9.6%                   | 374   |
| Adjunct Faculty:     | 177 | 9.6%  | 113 | 6.1%                    | 258 | 14.0%          | 13          | 0.7%                             | 3                   | 0.2%                                     | 1029 | 55.7%      | 37  | 2.0%                | 216 | 11.7%                  | 1,846 |
| Male:                | 62  | 7.0%  | 60  | 6.7%                    | 128 | 14.4%          | 7           | 0.8%                             | 2                   | 0.2%                                     | 498  | 56.0%      | 16  | 1.8%                | 116 | 13.0%                  | 889   |
| Female:              | 115 | 12.0% | 53  | 5.5%                    | 130 | 13.6%          | 6           | 0.6%                             | 1                   | 0.1%                                     | 530  | 55.4%      | 21  | 2.2%                | 100 | 10.5%                  | 956   |
| Unknown:             | 0   | 0.0%  | 0   | 0.0%                    | 0   | 0.0%           | 0           | 0.0%                             | 0                   | 0.0%                                     | 1    | 100.0<br>% | 0   | 0.0%                | 0   | 0.0%                   | 1     |
| Management:          | 7   | 6.7%  | 10  | 9.6%                    | 26  | 25.0%          | 0           | 0.0%                             | 1                   | 1.0%                                     | 39   | 37.5%      | 5   | 4.8%                | 16  | 15.4%                  | 104   |
| Male:                | 2   | 5.0%  | 2   | 5.0%                    | 10  | 25.0%          | 0           | 0.0%                             | 1                   | 2.5%                                     | 16   | 40.0%      | 3   | 7.5%                | 6   | 15.0%                  | 40    |
| Female:              | 5   | 7.8%  | 8   | 12.5%                   | 16  | 25.0%          | 0           | 0.0%                             | 0                   | 0.0%                                     | 23   | 35.9%      | 2   | 3.1%                | 10  | 15.6%                  | 64    |
| Supervisory Staff:   | 26  | 14.3% | 12  | 6.6%                    | 35  | 19. <b>2</b> % | 1           | 0.5%                             | 1                   | 0.5%                                     | 71   | 39.0%      | 8   | 4.4%                | 28  | 15.4%                  | 182   |
| Male:                | 20  | 20.8% | 8   | 8.3%                    | 18  | 18.8%          | 1           | 1.0%                             | 0                   | 0.0%                                     | 33   | 34.4%      | 3   | 3.1%                | 13  | 13.5%                  | 96    |
| Female:              | 6   | 7.0%  | 4   | 4.7%                    | 17  | 19.8%          | 0           | 0.0%                             | 1                   | 1.2%                                     | 38   | 44.2%      | 5   | 5.8%                | 15  | 17.4%                  | 86    |





### Facilities San Diego Community College District

| 2020-2021 Fiscal Year | City  | Mesa   | Miramar | Continuing Ed. | Total  |
|-----------------------|-------|--------|---------|----------------|--------|
| Gross Acreage         | 58.72 | 112.60 | 120.48  | 32.47          | 324.27 |
| Useable Acreage       | 46.22 | 84.50  | 105.00  | 28.88          | 264.60 |

| Building Information                       |                            |  |  |  |  |  |
|--|----------------------------|--|--|--|--|--|
| District Office Buildings                  | 5.27 acres/                |  |  |  |  |  |
| (Gross)                                    | 1 Building 57,072 sq. ft.  |  |  |  |  |  |
| District Service Center                    | 1.44 acres/                |  |  |  |  |  |
|  | 3 Buildings 43,785 sq. ft. |  |  |  |  |  |
| District Buildings<br>Owned or 100% Leased | 142                        |  |  |  |  |  |
| Largest District Building                  | Mesa College Math+Science  |  |  |  |  |  |
| (Gross)                                    | 206,845 sq. ft.            |  |  |  |  |  |
| Districtwide (Gross)                       | 4,714,572 sq. ft.          |  |  |  |  |  |
| Districtwide<br>(Assignable)               | 1,963,765 sq. ft.          |  |  |  |  |  |
| Off Campus Facility Use<br>Sites           | 178                        |  |  |  |  |  |

| Room Type by Percent of Total Avail. Sq. Ft. |       |  |  |  |  |  |  |  |
|--|-------|--|--|--|--|--|--|--|
| Classrooms                                   | 26.0% |  |  |  |  |  |  |  |
| Laboratories                                 | 22.7% |  |  |  |  |  |  |  |
| Offices                                      | 18.2% |  |  |  |  |  |  |  |
| Library Services (AV/TV)                     | 7.6%  |  |  |  |  |  |  |  |
| Physical Education                           | 5.5%  |  |  |  |  |  |  |  |
| Assembly                                     | 1.9%  |  |  |  |  |  |  |  |
| Maintenance/Warehouse/Data/                  | 17.2% |  |  |  |  |  |  |  |
| All Other                                    | 0.9%  |  |  |  |  |  |  |  |
| Total  | 100%  |  |  |  |  |  |  |  |

### Prop N and S Bond Projects

36 New Facilities

22 Major Renovations/Modernizations

11 Parking and Public Safety Projects

Over 50 Campus Infrastructure Projects

**SDCCD Bond Ratings** 

S&P Global: AAA

Moody's Investors Service: Aaa

2020-2021 Locally Assessed Property Values—Combined Total: **\$212,296,630,000** 

# **Fiscal Resources**

San Diego Community College District

### 2020-2021 Fiscal Year

| Funding Source               | City          | Mesa          | Miramar      | SDCCE        | District      | Districtwide  |
|------------------------------|---------------|---------------|--------------|--------------|---------------|---------------|
| General Fund Unrestricted    | \$ 48,070,424 | \$67,942,980  | \$40,917,611 | \$30,821,355 | \$125,365,382 | \$313,117,752 |
| General Fund Restricted      | \$23,460,111  | \$29,321,477  | \$21,762,124 | \$25,516,903 | \$34,769,570  | \$134,830,185 |
| Debt Service Fund            | _             | _             | _            | _            | \$169,191,027 | \$169,830,185 |
| Child Development            | \$465,654     | \$1,803,538   | \$514,033    | _            | \$512,539     | \$3,295,764   |
| Special Revenue              | \$338,335     | \$442,982     | \$119,889    | \$387,782    | _             | \$1,288,988   |
| Capital Projects             | \$855,761     | \$477,616     | \$256,907    | \$72,685     | \$18,116,784  | \$19,779,753  |
| Other Trust and Agency       | \$65,954      | \$1,194,501   | \$595,049    | \$211,781    | \$115,482     | \$2,182,767   |
| Student Representation Trust | \$125,008     | \$93,242      | \$148,809    | _            | _             | \$367,059     |
| Scholarship & Loan Trust     | \$25,651      | _             | _            | _            | \$33,376      | \$59,027      |
| Retiree Health Benefit Trust | —             | —             | —            | _            | \$6,837,268   | \$6,837,268   |
| Associated Students          | \$152,771     | \$154,228     | \$80,620     | \$28,184     | _             | \$415,803     |
| Student Financial Aid        | \$27,613,058  | \$258,733,558 | \$16,139,583 | _            | \$267,000     | \$69,753,199  |
| Internal Services            | —             | _             |              | _            | \$25,111,289  | \$25,111,289  |
| Proposition "S"              | _             |               |              | _            | \$3,129,492   | \$3,129,492   |
| Proposition "N"              |               | \$100,000     | -            | —            | \$18,609,153  | \$18,709,153  |
| Bookstore                    | _             |               | _            | _            | \$8,596,312   | \$8,596,312   |
| Food Service                 | _             | _             | _            | _            | \$2,290,412   | \$2,290,412   |
| KSDS                         | \$1,063,793   | _             | —            | _            | —             | \$1,063,793   |
| Total                        | \$102,236,520 | \$127,264,122 | \$80,534,625 | \$57,038,690 | \$412,945,086 | \$780,019,043 |

# **Grants Activity**

#### Grant Management Location

2020-2021 Fiscal Year

| City        | Mesa        | Miramar  | Continuing Education | District Office | Overall Total |
|-------------|-------------|----------|----------------------|-----------------|---------------|
| \$1,408,000 | \$1,495,479 | \$49,428 | \$2,025,425          | \$1,764,649     | \$6,742,980   |

| Student Financial Aid Grants/Loans |                 |                 |                 |                 |  |  |  |  |  |  |  |  |  |
|------------------------------------|-----------------|-----------------|-----------------|-----------------|--|--|--|--|--|--|--|--|--|
|                                    | City            | Mesa            | Miramar         | Total           |  |  |  |  |  |  |  |  |  |
| CCPG (Formerly BOG)                | \$5,885,936.60  | \$7,116,803.20  | \$4,102,650.40  | \$17,105,390.20 |  |  |  |  |  |  |  |  |  |
| All other federal and state aid    | \$17,599,166.84 | \$17,569,383.95 | \$10,801,667.99 | \$45,970,218.78 |  |  |  |  |  |  |  |  |  |
| All                                | \$23,485,103.44 | \$24,686,187.15 | \$14,904,318.39 | \$63,075,608.98 |  |  |  |  |  |  |  |  |  |



# San Diego City College Overview Academic Year 2020-2021

#### President: Ricky Shabazz, Ed.D

Established in 1914 as the first community college in San Diego and the fifth in California, San Diego City College has served our communities for more than 107 years. As the District's flagship college, the multicultural campus is home to over 14,000 students each fall and spring semester, more than 200 degrees and programs, and more than 1,100 classes. City College has as our core mission a commitment

| 2021-2022 College Terms |                                  |  |  |  |  |  |  |  |  |
|-------------------------|----------------------------------|--|--|--|--|--|--|--|--|
| Fall                    | August 9, 2021—December 18, 2021 |  |  |  |  |  |  |  |  |
| Spring Intersession     | January 3, 2022—January 29, 2022 |  |  |  |  |  |  |  |  |
| Spring                  | January 18, 2022—May 28, 2022    |  |  |  |  |  |  |  |  |
| Summer                  | June 6, 2022—August 13, 2022     |  |  |  |  |  |  |  |  |

to social justice, educational equity, and academic excellence. Located in vibrant East Village, the 60-acre urban campus serves as the educational cornerstone of downtown San Diego. City College is a short walk from the City College Trolley Station, world-renowned Balboa Park, the Gaslamp Quarter, Petco Park, and the San Diego Bay. Through 2021, the college is completing the final phases of the largest transformation in its history, including the addition of five classroom buildings. In 2021, City College faculty and classified professionals hosted its sixth annual Social Justice and Education Conference, virtually, to continue to advance the role of social justice in academics. City College also offers career technical training for in-demand fields such as cybersecurity, environmental control technology, biotechnology, computer information systems, digital music technology, and machine technology. City College alumni are employed throughout the region as technology specialists, business leaders, radio/TV broadcasters, linguists, cosmetologists, fitness specialists, and child development teachers. Nursing graduates work in every major health care facility in the region. Additionally, the visual and performing arts department offers theater, dance, music, fine art, and award-winning graphic design and photography programs. The Fine Art Gallery and Luxe Photography Gallery highlight both campus and community works. Offering exceptional student support services and excellence in education, City College remains a number one choice for a quality education.

#### Major Construction Projects/Improvements Underway or Planned for the Year

Propositions S & N-funded projects for the 60-acre City College have included six new instructional and career training facilities, eight major renovations, and new parking, public safety, and infrastructure projects.

Construction for a new Child Development Center is now completed. The building consists of new spaces for child care from infant, toddler and pre-K with unique play areas for the different age groups, along with observation rooms for students in the child development program.

After completion of the Propositions S & N projects at City College the campus is now focused on a new Facilities Master Plan which will identify how the campus facilities and infrastructure will grow over the next 10-15 years to support the Educational Program. Meetings and workshops will continue throughout the year. The Master Plan is expected to be presented to the Board of Trustees in the first quarter of 2022.

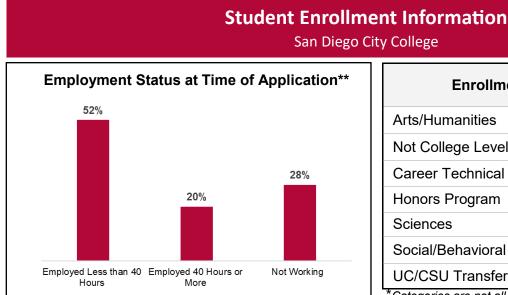
| Student Information           |   |                          |        |  |  |  |  |  |
|-------------------------------|---|--------------------------|--------|--|--|--|--|--|
| Annual FTES and Headcount     | Headcount by Term (Unduplicated within Term |                          |        |  |  |  |  |  |
|                               |   | Summer 2020              | 7,185  |  |  |  |  |  |
| Total 2020-2021 FTES          | 7,398                                       | Fall 2020                | 15,060 |  |  |  |  |  |
| Appual Unduplicated Headcount | 24,494                                      | Spring Intersession 2021 | 495    |  |  |  |  |  |
| Annual Unduplicated Headcount | 24,494                                      | Spring 2021              | 13,558 |  |  |  |  |  |

City College

|  |              | Studen              | <b>t Enrolln</b><br>San Diego |   |                | ion             |                 | ,<br>,      | Concge |  |
|--|--------------|---------------------|-------------------------------|---|----------------|-----------------|-----------------|-------------|--------|--|
| Race/Eth   | nnicity      |                     |                               | Age   | Group          |                 | Ge              | ender       |        |  |
| Fall 2   | 020          |                     |                               | Fall  | 2020           |                 |                 |             |        |  |
| African American   | 1,333        | 9%                  | Under 18                      | 8   | 1,305 9%       |                 |                 |             |        |  |
| Native American  | 39           | <1%                 | 18-24                         |   | 7,524 50%      |                 | Male,           |             |        |  |
| Asian  | 1,173        | 8%                  | 25-29                         |   | 2,542          | 17%             | 41%             |             |        |  |
| Filipino   | 612          | 4%                  | 30-39                         |   | 2,349          | 16%             | 6,214           | Fe          | male,  |  |
| Latinx   | 7,131        | 47%                 | 40-49                         |   | 820            | 5%              |                 |             | 59% 🤇  |  |
| Multiple Ethnicities   | 927          | 6%                  | 50 & Ove                      | er  | 520            | 3%              |                 |             |        |  |
| Pacific Islander   | 56           | <1%                 | Total                         |   | 15,060         | 100%            |                 |             |        |  |
| White  | 3,527        | 23%                 |                               |   | Studen         | t Enrollme      | ent Type**      |             |        |  |
| Unreported   | 262          | 2%                  |                               |   |                | Fall 202        | • •             |             |        |  |
| Total  | 15,060       | 100%                |                               |   |                |                 |                 |             | 1      |  |
| Headcount by   | Residenc     | ;y                  | Internation                   | No High School 1%   |                |                 |                 |             |        |  |
| Fall 2   |              | High School diploma |                               |   |                |                 |                 |             |        |  |
| Non-Resident   | 305          | 2%                  | ŀ                             | ligh School   | Concurrent     | 12%             |                 |             |        |  |
| Resident   | 14,722       | 98%                 |                               |   |                | 0%              |                 |             |        |  |
| International  | 33           | <1%                 |                               | High School Proficiency 4%  |                |                 |                 |             |        |  |
| Total  | 14,722       | 100%                | California Ce                 |   | ors Degree     |                 |                 |             |        |  |
| First Gene   | eration**    |                     |                               | Associa   | ites Degree    | 4%              | )% 40%          | S F         | 50%    |  |
| First generation collec  | ge students  | 30%                 |                               |   |                |                 |                 |             |        |  |
| Mi   | litary Statu | IS                  |                               |   |                | San Dieg        | o Promise       |             |        |  |
| Active Military  |              | 4                   | 97 3%                         | Coh   | ort 4 (2019    |                 | 346             |             |        |  |
| Veteran  |              | 6                   | 91 5%                         | Coh   | ort 5 (2020    | )-21)           |                 |             | 586    |  |
| Military Spouse or D   | ependent     | 9                   | 57 6%                         | Tota  | I Promise      | Participa       | ants*           |             | 932    |  |
| Total  |              | 2,1                 | 45 14%                        |   | See definitior | •               |                 |             |        |  |
| Stude  | nt Course    | Load                |                               |   |                | Special P       | opulations      |             |        |  |
| Part-Time (13,083)<br><fewer 12="" credits="" than=""></fewer> |              |                     | 87%                           | Stuc  | lents recei    | ving finan      | cial aid        | 8,195       |        |  |
| Full-Time (1,977)<br><12 or more credits>                      | 13%          |                     |                               | Students receiving DSPS services     964     4       Note. Financial aid counts are from Fall 2020, Spring 2020, and Summer     4 |                |                 |                 |             | 4%     |  |
| 445  |              |                     |                               |   |                | ແລ are ii0iil F | an 2020, Spinig | 2020, anu 3 |        |  |

\*\*Due to incomplete data, only percentages are reported in these instances.

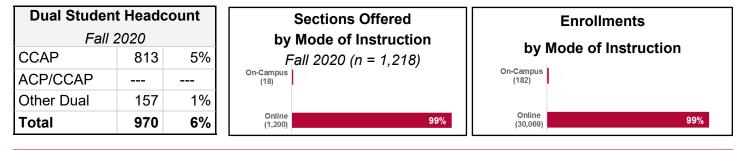
City College



| Enrollments by Course Type*       |        |  |  |  |  |  |  |  |  |
|-----------------------------------|--------|--|--|--|--|--|--|--|--|
| Arts/Humanities                   | 10,225 |  |  |  |  |  |  |  |  |
| Not College Level/Support Courses | 2,610  |  |  |  |  |  |  |  |  |
| Career Technical Education        | 7,115  |  |  |  |  |  |  |  |  |
| Honors Program                    | 411    |  |  |  |  |  |  |  |  |
| Sciences                          | 6,591  |  |  |  |  |  |  |  |  |
| Social/Behavioral Sciences        | 3,710  |  |  |  |  |  |  |  |  |
| UC/CSU Transferable               | 26,923 |  |  |  |  |  |  |  |  |

\*Categories are not all mutually exclusive

\*\*Due to incomplete data, only percentages are reported in these instances.



# **Student Outcome Information**

| Degrees and Certificates Awarded by College            |       |  |  |  |  |  |  |
|--|-------|--|--|--|--|--|--|
| 2020-2021*   |       |  |  |  |  |  |  |
| AA/AS Degree   | 934   |  |  |  |  |  |  |
| Associate Degrees for Transfer                         | (328) |  |  |  |  |  |  |
| Certificate of Achievement                             | 397   |  |  |  |  |  |  |
| Total Degrees & Certificates                           | 1,331 |  |  |  |  |  |  |
| Note. Only state approved certificates are included.   |       |  |  |  |  |  |  |
| * Degrees and Certificates reported are for the Summer |       |  |  |  |  |  |  |
| Top Five Majors Selected by Students                   |       |  |  |  |  |  |  |

| Top The Majors Selected by Students |       |  |  |  |  |  |  |  |
|-------------------------------------|-------|--|--|--|--|--|--|--|
| Fall 2020                           |       |  |  |  |  |  |  |  |
| Transfer                            | 1,928 |  |  |  |  |  |  |  |
| Biology                             | 1,696 |  |  |  |  |  |  |  |
| Business Administration             | 1,250 |  |  |  |  |  |  |  |
| Psychology                          | 742   |  |  |  |  |  |  |  |
| Social Sciences                     | 663   |  |  |  |  |  |  |  |

| College Success and Completion<br>Fall 2020 |                   |                           |  |  |  |  |  |  |  |
|---|-------------------|---------------------------|--|--|--|--|--|--|--|
|   | Success Rate      | Course<br>Completion Rate |  |  |  |  |  |  |  |
| African American                            | 64%               | 84%                       |  |  |  |  |  |  |  |
| Asian                                       | 81%               | 90%                       |  |  |  |  |  |  |  |
| Filipino                                    | 73%               | 89%                       |  |  |  |  |  |  |  |
| Latinx                                      | <mark>64</mark> % | 84%                       |  |  |  |  |  |  |  |
| Multi-Ethnicity                             | 70%               | 86%                       |  |  |  |  |  |  |  |
| Native American                             | 73%               | 85%                       |  |  |  |  |  |  |  |
| Pacific Islander                            | 65%               | 86%                       |  |  |  |  |  |  |  |
| Unknown                                     | 71%               | 86%                       |  |  |  |  |  |  |  |
| White                                       | 77%               | 88%                       |  |  |  |  |  |  |  |
| Total                                       | 69%               | 86%                       |  |  |  |  |  |  |  |

Note: Groups performing below average are marked in yellow.

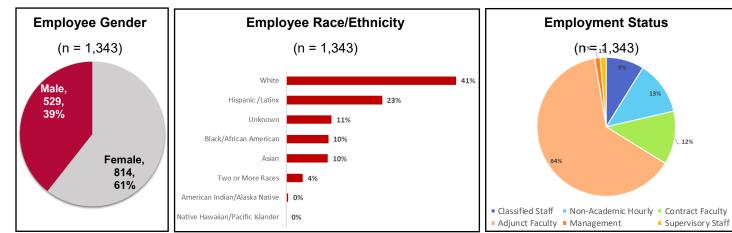
Note: 2,139 students (25%) were undeclared/selected no major.

# **Human Resources** San Diego City College

June 2021

| N = 1,343            | A   | sian  | Af  | ick or<br>rican<br>erican | •   | anic /<br>tinx | Indi<br>Ala | erican<br>ian or<br>aska<br>ntive | Hawa<br>Othe | ative<br>aiian or<br>r Pacific<br>ander | Wł  | nite  | N  | vo or<br>Nore<br>aces | N   | nown/<br>Ion-<br>ondent | Total |
|----------------------|-----|-------|-----|---------------------------|-----|----------------|-------------|-----------------------------------|--------------|---|-----|-------|----|-----------------------|-----|-------------------------|-------|
| Total Employees:     | 135 | 10.1% | 137 | 10.2%                     | 312 | 23.2%          | 6           | 0.4%                              | 1            | 0.1%                                    | 552 | 41.1% | 53 | 3.9%                  | 147 | 10.9%                   | 1,343 |
| Male:                | 45  | 8.5%  | 66  | 12.5%                     | 119 | 22.5%          | 1           | 0.2%                              | 0            | 0.0%                                    | 213 | 40.3% | 21 | 4.0%                  | 64  | 12.1%                   | 529   |
| Female:              | 90  | 11.1% | 71  | 8.7%                      | 193 | 23.7%          | 5           | 0.6%                              | 1            | 0.1%                                    | 339 | 41.6% | 32 | 3.9%                  | 83  | 10.2%                   | 814   |
| Classified Staff:    | 18  | 15.1% | 13  | 10.9%                     | 35  | 29.4%          | 0           | 0.0%                              | 1            | 0.8%                                    | 28  | 23.5% | 6  | 5.0%                  | 18  | 15.1%                   | 119   |
| Male:                | 7   | 18.9% | 6   | 16.2%                     | 8   | 21.6%          | 0           | 0.0%                              | 0            | 0.0%                                    | 10  | 27.0% | 1  | 2.7%                  | 5   | 13.5%                   | 37    |
| Female:              | 11  | 13.4% | 7   | 8.5%                      | 27  | 32.9%          | 0           | 0.0%                              | 1            | 1.2%                                    | 18  | 22.0% | 5  | 6.1%                  | 13  | 15.9%                   | 82    |
| Non-Academic Hourly: | 22  | 13.1% | 20  | 11.9%                     | 64  | 38.1%          | 0           | 0.0%                              | 0            | 0.0%                                    | 43  | 25.6% | 3  | 1.8%                  | 16  | 9.5%                    | 168   |
| Male:                | 9   | 13.4% | 7   | 10.4%                     | 22  | 32.8%          | 0           | 0.0%                              | 0            | 0.0%                                    | 21  | 31.3% | 1  | 1.5%                  | 7   | 10.4%                   | 67    |
| Female:              | 13  | 12.9% | 13  | 12.9%                     | 42  | 41.6%          | 0           | 0.0%                              | 0            | 0.0%                                    | 22  | 21.8% | 2  | 2.0%                  | 9   | 8.9%                    | 101   |
| Contract Faculty:    | 17  | 10.2% | 15  | 9.0%                      | 28  | 16.8%          | 0           | 0.0%                              | 0            | 0.0%                                    | 83  | 49.7% | 8  | 4.8%                  | 16  | 9.6%                    | 167   |
| Male:                | 5   | 7.8%  | 7   | 10.9%                     | 14  | 21.9%          | 0           | 0.0%                              | 0            | 0.0%                                    | 27  | 42.2% | 4  | 6.3%                  | 7   | 10.9%                   | 64    |
| Female:              | 12  | 11.7% | 8   | 7.8%                      | 14  | 13.6%          | 0           | 0.0%                              | 0            | 0.0%                                    | 56  | 54.4% | 4  | 3.9%                  | 9   | 8.7%                    | 103   |
| Adjunct Faculty:     | 75  | 8.8%  | 83  | 9.7%                      | 173 | 20.3%          | 5           | 0.6%                              | 0            | 0.0%                                    | 390 | 45.7% | 33 | 3.9%                  | 94  | 11.0%                   | 853   |
| Male:                | 23  | 6.6%  | 44  | 12.7%                     | 70  | 20.2%          | 0           | 0.0%                              | 0            | 0.0%                                    | 152 | 43.8% | 14 | 4.0%                  | 44  | 12.7%                   | 347   |
| Female:              | 52  | 10.3% | 39  | 7.7%                      | 103 | 20.4%          | 5           | 1.0%                              | 0            | 0.0%                                    | 238 | 47.0% | 19 | 3.8%                  | 50  | 9.9%                    | 506   |
| Management:          | 1   | 5.9%  | 5   | 29.4%                     | 6   | 35.3%          | 0           | 0.0%                              | 0            | 0.0%                                    | 3   | 17.6% | 2  | 11.8%                 | 0   | 0.0%                    | 17    |
| Male:                | 0   | 0.0%  | 2   | 28.6%                     | 2   | 28.6%          | 0           | 0.0%                              | 0            | 0.0%                                    | 2   | 28.6% | 1  | 14.3%                 | 0   | 0.0%                    | 7     |
| Female:              | 1   | 10.0% | 3   | 30.0%                     | 4   | 40.0%          | 0           | 0.0%                              | 0            | 0.0%                                    | 1   | 10.0% | 1  | 10.0%                 | 0   | 0.0%                    | 10    |
| Supervisory Staff:   | 2   | 10.5% | 1   | 5.3%                      | 6   | 31.6%          | 1           | 5.3%                              | 0            | 0.0%                                    | 5   | 26.3% | 1  | 5.3%                  | 3   | 15.8%                   | 19    |
| Male:                | 1   | 14.3% | 0   | 0.0%                      | 3   | 42.9%          | 1           | 14.3%                             | 0            | 0.0%                                    | 1   | 14.3% | 0  | 0.0%                  | 1   | 14.3%                   | 7     |
| Female:              | 1   | 8.3%  | 1   | 8.3%                      | 3   | 25.0%          | 0           | 0.0%                              | 0            | 0.0%                                    | 4   | 33.3% | 1  | 8.3%                  | 2   | 16.7%                   | 12    |

Note. The percentages in the table above are totaled by row.



**12**%



# San Diego Mesa College Overview Academic Year 2020-2021

#### President: Pamela T. Luster, Ed.D

Founded in 1964, San Diego Mesa College is a fully accredited, comprehensive community college committed to access, success, and equity. We honor those commitments as a diverse community of faculty, students, professional staff, and administrators who collaborate to foster scholarship, leadership, innovation, and excellence in an inclusive learning

| 2021-2022 College Terms |                                  |  |  |  |  |  |  |  |
|-------------------------|----------------------------------|--|--|--|--|--|--|--|
| Fall                    | August 9, 2021—December 18, 2021 |  |  |  |  |  |  |  |
| Spring Intersession     | January 3, 2022—January 29, 2022 |  |  |  |  |  |  |  |
| Spring                  | January 18, 2022—May 28, 2022    |  |  |  |  |  |  |  |
| Summer                  | June 6, 2022—August 13, 2022     |  |  |  |  |  |  |  |

environment. Mesa offers nearly 200 associate degree and certificate programs, and is one of 15 California community colleges offering a four-year baccalaureate degree. By promoting student learning and achievement that leads to degrees and certificates, transfer, workforce training, and lifelong learning, we empower our students to reach their educational goals and shape their future. Among the largest community colleges in California, Mesa College serves 30,000 students per year, approximately 36% of whom attend full-time. Mesa ranks as San Diego's top transfer institution, is a Hispanic Serving Institution, and serves more than 3,000 veterans and their families.

#### Major Construction Projects/Improvements Underway or Planned for the Year

Situated on over 100 acres, Mesa College is one of the largest community colleges in California. Propositions S & N-funded projects for Mesa have included six new academic and career training facilities, two campus support facilities, five major renovation projects, and numerous infrastructure, parking, and public safety projects.

The quadrangle project has completed the removal of the three original single story buildings (I-100, I-200, J-100) in order to create an outdoor space with amphitheater, new pathways between new buildings, and grass and landscape areas with an anticipated construction completion in Fall 2021. Other projects include increasing the number of ADA-accessible spaces under the solar carports located throughout the campus, rebalancing and recommissioning the central plant for optimum efficiency, and repairing smart meters to be able to track energy data on individual buildings.

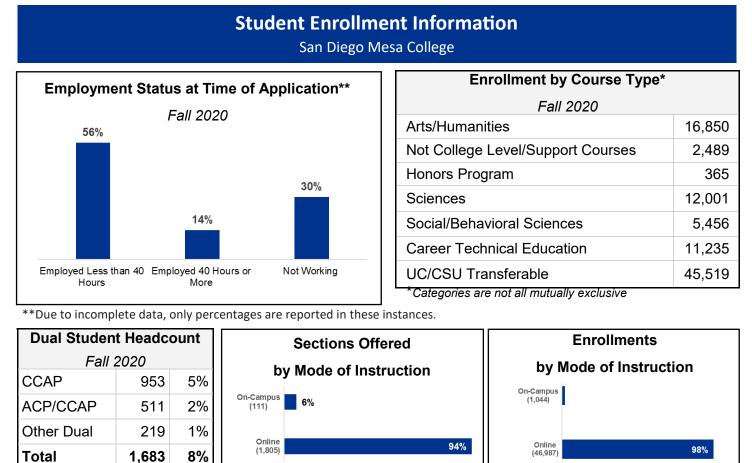
After completion of the Propositions S & N projects at Mesa College the campus focused on a new Comprehensive Educational Master Plan and Facilities Master Plan; the MESA 2030 Plan, which has identified how the campus facilities and infrastructure will grow over the next 10-15 years to support the Educational Program. The Master Plan was recently approved by the Board of Trustees.

| Student Information           |             |                                   |               |  |  |  |  |  |
|-------------------------------|-------------|-----------------------------------|---------------|--|--|--|--|--|
| Annual FTES and Headcount     | ł           | Headcount by Term (Unduplicated ) | within Terms) |  |  |  |  |  |
|                               | Summer 2020 | 8,214                             |               |  |  |  |  |  |
| Total 2020-2021 FTES          | 11,796      | Fall 2020                         | 20,913        |  |  |  |  |  |
|                               |             |                                   | 1,867         |  |  |  |  |  |
| Annual Unduplicated Headcount | 31,893      | Spring 2021                       | 20,479        |  |  |  |  |  |

#### Mesa College Facts on File 2020-2021

|  | 2           |       | <b>t Enroll</b><br>San Diego |   | Informat<br>College                            | tion                   |               |       |               |
|--|-------------|-------|------------------------------|---|--|------------------------|---------------|-------|---------------|
| Race/Eth   |             | Age   | e Group                      |   | <b>Gender</b><br><i>Fall 2020</i> (n = 20,913) |                        |               |       |               |
| African American   | 1,210       | 6%    | Under                        | 18  |  |                        |               |       |               |
| Native American  | 50          | <1%   | 18-24                        |   | 11,503   |                        |               |       |               |
| Asian  | 2,246       | 11%   | 25-29                        |   | 3,265  | 16%                    | Male,<br>43%  |       |               |
| Filipino   | 937         | 4%    | 30-39                        |   | 2,500  | 12%                    | 8,955         | F     | emale,<br>57% |
| Latinx   | 8,190       | 39%   | 40-49                        |   | 883  | 4%                     |               | 11,8  |               |
| Multiple Ethnicities   | 1,611       | 8%    | 50 & C                       | Ver   | 586  | 3%                     |               |       |               |
| Pacific Islander   | 93          | <1%   | Total 20,913 100%            |   |  |                        |               |       |               |
| White  | 6,178       | 30%   |                              |   | Otudout  |                        | 4 <b>T</b> ** |       |               |
| Unreported   | 398         | 2%    |                              |   | Student  | Enrollmen<br>Fall 2020 | т туре**      |       |               |
| Total  | 20,913      | 100%  |                              |   |  | Fall 2020              |               |       |               |
| Headcount by<br>Fall 2   | -           | /     |                              | Internationa  | No High Sch<br>I High School diplo             | <b>ma</b> 3%           |               |       |               |
| Non-Resident   | 495         | 2%    |                              | Hi  | High School diplo<br>gh School Concurr         |                        | 15%           |       | 62%           |
| Resident   | 20,302      | 97%   |                              |   | rolled in Adult Sch                            |                        |               |       |               |
| International  | 116         | 1%    |                              |   | igh School Proficie                            |                        |               |       |               |
| Total  | 20,913      | 100%  | California Cei               | tificate of Hi  | gh School Proficie<br>Bachelors Deg            |                        | 13%           |       |               |
| First Gene   | ration**    |       |                              |   | Associates Deg                                 | ree 3%                 | 20%           | 40%   | 60%           |
| First generation colleg  | e students  | 28%   |                              |   |  |                        |               |       |               |
| Mili   | tary Status |       |                              |   |  | San Diego              | Promise       |       |               |
| Active Military  |             | 497   | 2%                           | Coh   | ort 4 (2019·                                   | -20)                   |               |       | 725           |
| Veteran  |             | 882   | 4%                           | Coh   | ort 5 (2020-                                   | -21)                   |               |       | 872           |
| Military Spouse or De  | ependent    | 1,509 | 7%                           | Tota  | al Promise                                     | Participan             | ts*           |       | 1,597         |
| Total  |             | 2,888 | 13%                          | Total Promise Participants*   1,59     *See definitions on page 24. |  |                        |               |       |               |
| Studer   | it Course L | oad   |                              | Special Populations   |  |                        |               |       |               |
| Part-Time (16,881)<br><fewer 12="" credits="" than=""></fewer> |             |       | 81%                          | Stud  | dents receiv                                   | ving financia          | al aid        | 9,492 | _             |
| Full-Time (4,032)<br><12 or more credits>                      | 19%         |       |                              |   | dents receiv                                   | •                      |               | 1,237 | 4%            |

\*\*Due to incomplete data, only percentages are reported in these instances.



# **Student Outcome Information**

| Degrees and Certificates Awarded by  | College | College   | Success and Com  | pletion                   |  |
|--|---------|---|------------------|---------------------------|--|
| 2020-2021*   |         |   | Fall 2020        | Course                    |  |
| AA/AS Degree   | 1,630   |   | Success Rate     | Course<br>Completion Rate |  |
| Associate Degrees for Transfer   | (754)   | African American  | 64%              | <mark>85%</mark>          |  |
| BS Degree  | 28      | Asian   | 84%              | 92%                       |  |
| Certificate of Achievement   | 325     |   |                  |                           |  |
| Total Degrees & Certificates   | 1,983   | Filipino  | 77%              | 88%                       |  |
| Note. Only state approved certificates are included  | 1.      | Latinx  | <mark>68%</mark> | <mark>86%</mark>          |  |
| * Degrees and Certificates reported are for the Sur 2020, Fall 2020 and Spring 2021 terms. | nmer    | Multi-Ethnicity   | 74%              | 86%                       |  |
| Top Five Majors Selected by Stude  | ents    | Native American   | <b>65%</b>       | <b>79%</b>                |  |
| Fall 2020  |         | Pacific Islander  | 68%              | 85%                       |  |
| Biology  | 2,481   | Unknown   | 76%              | 88%                       |  |
| Transfer   | 2,472   | White   | 79%              | 89%                       |  |
| Business Administration  | 2,160   | VVIIICE   |                  | _                         |  |
| Psychology   | 970     | Total   | 73%              | 88%                       |  |
| Engineering  | 804     | Note: Groups performing below average are marked in yellow. |                  |                           |  |

Note: 2,895 students (25%) were undeclared/selected no major.

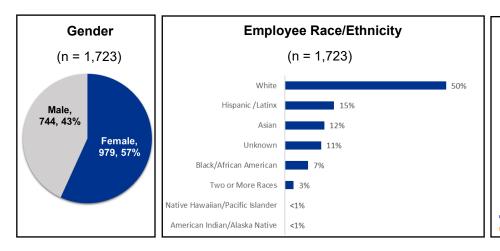
# **Human Resources**

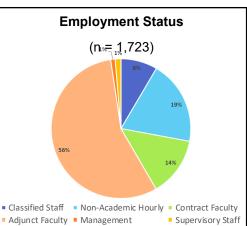
San Diego Mesa College

#### June 2021

| N = 1,724            | А   | sian  | Af  | ick or<br>rican<br>erican | La  | panic /<br>htinx | Indi<br>Ala<br>Na | erican<br>ian or<br>aska<br>ative | Haw<br>Otl | ative<br>vaiian or<br>ner Pa-<br>cific<br>ander | w   | hite  | R  | vo or<br>Aore<br>aces | N<br>Resp | nown/<br>on-<br>ondent | Total |
|----------------------|-----|-------|-----|---------------------------|-----|------------------|-------------------|-----------------------------------|------------|---|-----|-------|----|-----------------------|-----------|------------------------|-------|
| Total Employees:     | 212 | 12.3% | 125 | 7.3%                      | 265 | 15.4%            | 6                 | 0.3%                              | 8          | 0.5%  | 864 | 50.1% | 48 | 2.8%                  | 195       | 11.3%                  | 1,723 |
| Male:                | 64  | 8.6%  | 58  | 7.8%                      | 126 | 16.9%            | 5                 | 0.7%                              | 6          | 0.8%  | 376 | 50.5% | 17 | 2.3%                  | 92        | 12.4%                  | 744   |
| Female:              | 148 | 15.1% | 67  | 6.8%                      | 139 | 14.2%            | 1                 | 0.1%                              | 2          | 0.2%  | 488 | 49.8% | 31 | 3.2%                  | 103       | 10.5%                  | 979   |
| Classified Staff:    | 34  | 23.3% | 7   | 4.8%                      | 41  | 28.1%            | 0                 | 0.0%                              | 1          | 0.7%  | 44  | 30.1% | 6  | 4.1%                  | 13        | 8.9%                   | 146   |
| Male:                | 15  | 28.3% | 3   | 5.7%                      | 14  | 26.4%            | 0                 | 0.0%                              | 1          | 1.9%  | 15  | 28.3% | 1  | 1.9%                  | 4         | 7.5%                   | 53    |
| Female:              | 19  | 20.4% | 4   | 4.3%                      | 27  | 29.0%            | 0                 | 0.0%                              | 0          | 0.0%  | 29  | 31.2% | 5  | 5.4%                  | 9         | 9.7%                   | 93    |
| Non-Academic Hourly: | 63  | 18.8% | 33  | 9.9%                      | 67  | 20.0%            | 1                 | 0.3%                              | 1          | 0.3%  | 127 | 37.9% | 9  | 2.7%                  | 34        | 10.1%                  | 335   |
| Male:                | 21  | 13.2% | 17  | 10.7%                     | 31  | 19.5%            | 1                 | 0.6%                              | 0          | 0.0%  | 67  | 42.1% | 3  | 1.9%                  | 19        | 11.9%                  | 159   |
| Female:              | 42  | 23.9% | 16  | 9.1%                      | 36  | 20.5%            | 0                 | 0.0%                              | 1          | 0.6%  | 60  | 34.1% | 6  | 3.4%                  | 15        | 8.5%                   | 176   |
| Contract Faculty:    | 22  | 9.3%  | 19  | 8.1%                      | 34  | 14.4%            | 1                 | 0.4%                              | 1          | 0.4%  | 123 | 52.1% | 7  | 3.0%                  | 29        | 12.3%                  | 236   |
| Male:                | 5   | 5.1%  | 7   | 7.1%                      | 18  | 18.4%            | 1                 | 1.0%                              | 1          | 1.0%  | 48  | 49.0% | 3  | 3.1%                  | 15        | 15.3%                  | 98    |
| Female:              | 17  | 12.3% | 12  | 8.7%                      | 16  | 11.6%            | 0                 | 0.0%                              | 0          | 0.0%  | 75  | 54.3% | 4  | 2.9%                  | 14        | 10.1%                  | 138   |
| Adjunct Faculty:     | 90  | 9.3%  | 62  | 6.4%                      | 111 | 11.5%            | 4                 | 0.4%                              | 4          | 0.4%  | 558 | 57.8% | 23 | 2.4%                  | 113       | 11.7%                  | 965   |
| Male:                | 22  | 5.2%  | 29  | 6.9%                      | 61  | 14.5%            | 3                 | 0.7%                              | 3          | 0.7%  | 243 | 57.6% | 9  | 2.1%                  | 52        | 12.3%                  | 422   |
| Female:              | 68  | 12.5% | 33  | 6.1%                      | 50  | 9.2%             | 1                 | 0.2%                              | 1          | 0.2%  | 315 | 58.0% | 14 | 2.6%                  | 61        | 11.2%                  | 543   |
| Management:          | 1   | 5.6%  | 1   | 5.6%                      | 3   | 16.7%            | 0                 | 0.0%                              | 1          | 5.6%  | 8   | 44.4% | 1  | 5.6%                  | 3         | 16.7%                  | 18    |
| Male:                | 0   | 0.0%  | 0   | 0.0%                      | 1   | 20.0%            | 0                 | 0.0%                              | 1          | 20.0%   | 2   | 40.0% | 0  | 0.0%                  | 1         | 20.0%                  | 5     |
| Female:              | 1   | 7.7%  | 1   | 7.7%                      | 2   | 15.4%            | 0                 | 0.0%                              | 0          | 0.0%  | 6   | 46.2% | 1  | 7.7%                  | 2         | 15.4%                  | 13    |
| Supervisory Staff:   | 2   | 8.7%  | 3   | 13.0%                     | 9   | 39.1%            | 0                 | 0.0%                              | 0          | 0.0%  | 4   | 17.4% | 2  | 8.7%                  | 3         | 13.0%                  | 23    |
| Male:                | 1   | 14.3% | 2   | 28.6%                     | 1   | 14.3%            | 0                 | 0.0%                              | 0          | 0.0%  | 1   | 14.3% | 1  | 14.3%                 | 1         | 14.3%                  | 7     |
| Female:              | 1   | 6.3%  | 1   | 6.3%                      | 8   | 50.0%            | 0                 | 0.0%                              | 0          | 0.0%  | 3   | 18.8% | 1  | 6.3%                  | 2         | 12.5%                  | 16    |

Note. The percentages in the table above are totaled by row.







# San Diego Miramar College Overview Academic Year 2020-2021

#### President: Wesley Lundburg, Ph. D.

Miramar College, a comprehensive community college committed to student success and located in the Mira Mesa/Scripps Ranch area of San Diego along the I-15 corridor, offers 72 associate degrees, 94 career technical education certificates, and a full range of transfer programs to students looking to attend UC, CSU and private universities. The College serves approximately 29,000 students annually. To enrich student life, Miramar College fields five

| 2021-2022 College Terms |                                  |  |  |  |  |  |  |  |
|-------------------------|----------------------------------|--|--|--|--|--|--|--|
| Fall                    | August 9, 2021—December 18, 2021 |  |  |  |  |  |  |  |
| Spring Intersession     | January 3, 2022—January 29, 2022 |  |  |  |  |  |  |  |
| Spring                  | January 18, 2022—May 28, 2022    |  |  |  |  |  |  |  |
| Summer                  | June 6, 2022—August 13, 2022     |  |  |  |  |  |  |  |

intercollegiate sports teams. Partnerships with local industry and the City and County of San Diego help Miramar College prepare students for high demand and well-paying careers in the highly competitive labor market, including biotechnology, paralegal, aviation, automotive, diesel, and alternative fuels technologies. Miramar College is home to the Southern California Biotechnology Center, Advanced Transportation and Technology Center, and San Diego Regional Public Safety Institute. Since 1969, the college has provided training for nearly all law enforcement officers and firefighters within San Diego County. The Public Safety Institute also trains EMTs and offers the only open water lifeguard degree program in the world. The College is proud of its state-of-the-art facilities, including those for departments such as science; automotive; heavy duty advanced transportation; fitness/athletics/health; humanities/ arts and business/math classroom facilities; fire science/EMT training; MTS transit; and a 100,000 square foot library/ learning resources center and student union to meet the comprehensive instructional and student service needs of its growing student body. This Spring, Miramar College awarded 1,159 associate degrees and 414 certificates.

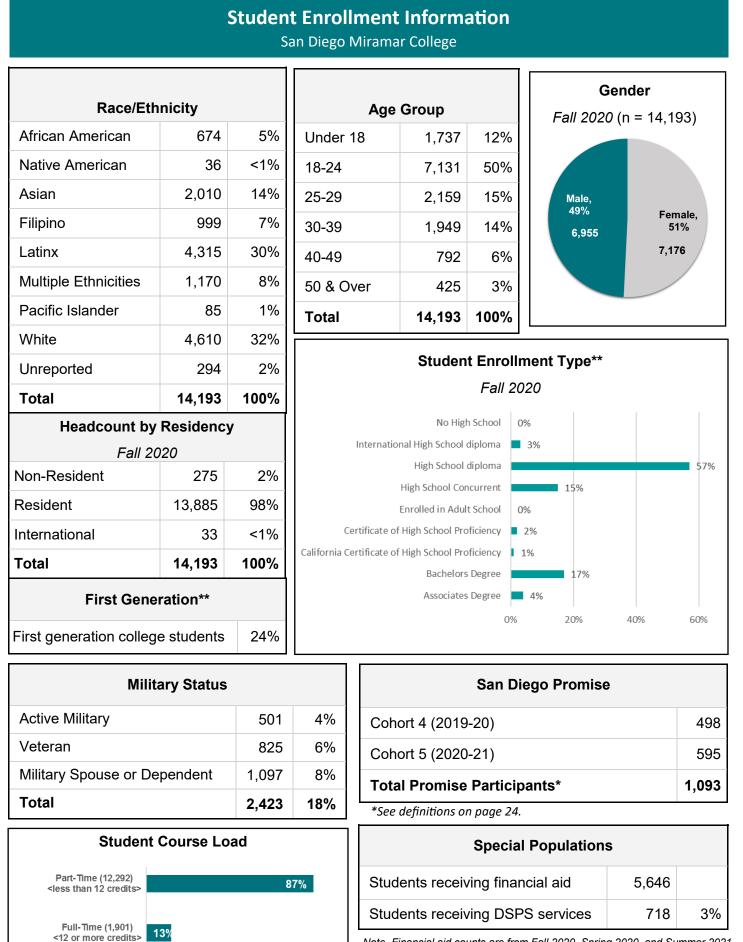
#### Major Construction Projects/Improvements Underway or Planned for the Year

After completion of the Propositions S & N projects at Miramar College the campus is now focused on a new Facilities Master Plan which will identify how the campus facilities and infrastructure will grow over the next 10-15 years to support the Educational Program. Meetings and workshops will continue throughout the year. The Master Plan is expected to be presented to the Board of Trustees in the first quarter of 2022.

# **Student Information**

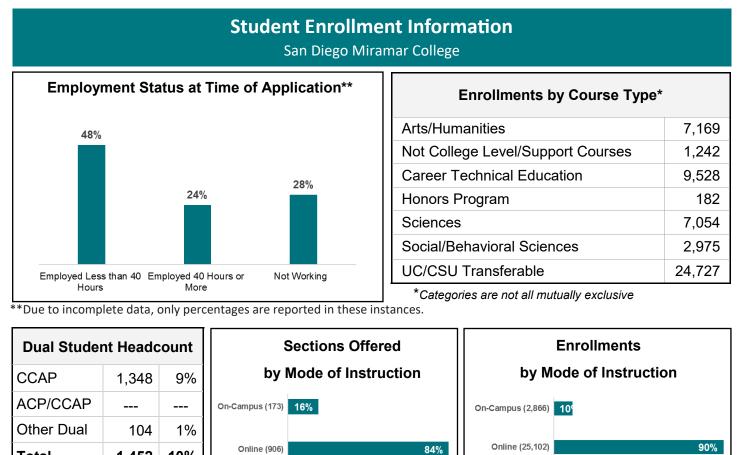
| Annual FTES and Headcount     | Headcount by Term (Unduplicated within Terms |                          |        |  |  |
|-------------------------------|--|--------------------------|--------|--|--|
|                               |  | Summer 2020              | 6,017  |  |  |
| Total 2020-2021 FTES          | 7,753  | Fall 2020                | 14,193 |  |  |
|                               |  | Spring Intersession 2021 | 1,541  |  |  |
| Annual Unduplicated Headcount | 24,202                                       | Spring 2021              | 14,047 |  |  |

#### Miramar College Facts on File 2020-2021



Note. Financial aid counts are from Fall 2020, Spring 2020, and Summer 2021

\*\*Due to incomplete data, only percentages are reported in these instances.



# **Student Outcome Information**

1,452

Total

10%

| Degrees and Certificates Awarded by 2020-2021*       | College | College Success and Completion<br>Fall 2020 |              |                           |  |  |  |
|--|---------|---|--------------|---------------------------|--|--|--|
| AA/AS Degree   | 1,160   |   | Success Rate | Course<br>Completion Rate |  |  |  |
| Associate Degrees for Transfer                       | (534)   | African American                            | 66%          | 84%                       |  |  |  |
| Certificate of Achievement                           | 560     | Acion                                       | 85%          | 93%                       |  |  |  |
| Total Degrees & Certificates                         | 1,720   | Asian                                       | 85%          | 93%                       |  |  |  |
| Note. Only state approved certificates are included. |         | Filipino                                    | 79%          | 92%                       |  |  |  |
| * Degrees and Certificates reported are for the Sum  | mer     | Latinx                                      | 71%          | 86%                       |  |  |  |
| Top Five Majors Selected by Stude                    | ents    | Multi-Ethnicity                             | 75%          | 89%                       |  |  |  |
| Fall 2020  |         | Native American                             | 80%          | 91%                       |  |  |  |
| Transfer   | 2,054   | Pacific Islander                            | 78%          | 91%                       |  |  |  |
| Biology  | 1,635   |   |              | _                         |  |  |  |
| Business Administration                              | 1,299   | Unknown                                     | 75%          | 88%                       |  |  |  |
| Administration of Justice                            | White   | 80%   | 90%          |                           |  |  |  |
| Fire Technology                                      | 428     | Total                                       | 77%          | 89%                       |  |  |  |

Note: 2,166 students (25%) were undeclared/selected no major. Note. Groups performing below the average are marked in yellow.

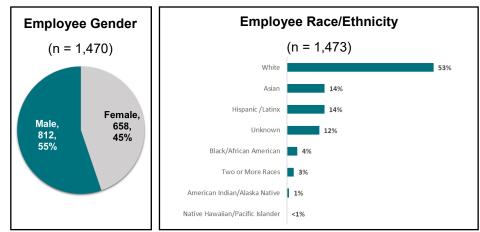
# **Human Resources**

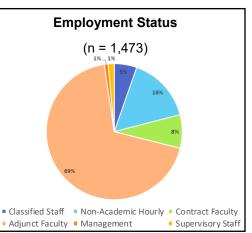
San Diego Miramar College

#### June 2021

| N = 1,473            | Α   | sian  | Af | ack or<br>rican<br>erican |     | oanic /<br>tinx | Indi<br>Al | erican<br>an Or<br>aska<br>ative | Hawa<br>Othe | ntive<br>aiian or<br>r Pacific<br>Inder |     | /hite  | Μ  | io or<br>lore<br>aces | N   | nown/<br>on-<br>ondent | Total |
|----------------------|-----|-------|----|---------------------------|-----|-----------------|------------|----------------------------------|--------------|---|-----|--------|----|-----------------------|-----|------------------------|-------|
| Total Employees:     | 203 | 13.7% | 56 | 3.8%                      | 201 | 13.7%           | 11         | 0.7%                             | 3            | 0.2%                                    | 787 | 53.5%  | 37 | 2.5%                  | 175 | 11.8%                  | 1,473 |
| Male:                | 85  | 10.5% | 32 | 3.9%                      | 116 | 14.3%           | 8          | 1.0%                             | 3            | 0.4%                                    | 441 | 54.3%  | 18 | 2.2%                  | 109 | 13.4%                  | 812   |
| Female:              | 117 | 17.8% | 24 | 3.6%                      | 85  | 12.9%           | 3          | 0.5%                             | 0            | 0.0%                                    | 345 | 52.4%  | 19 | 2.9%                  | 65  | 9.9%                   | 658   |
| Unknown:             | 1   | 33.3% | 0  | 0.0%                      | 0   | 0.0%            | 0          | 0.0%                             | 0            | 0.0%                                    | 1   | 33.3%  | 0  | 0.0%                  | 1   | 33.3%                  | 3     |
| Classified Staff:    | 26  | 32.9% | 6  | 7.6%                      | 13  | 16.5%           | 0          | 0.0%                             | 0            | 0.0%                                    | 20  | 25.3%  | 5  | 6.3%                  | 9   | 11.4%                  | 79    |
| Male:                | 10  | 30.3% | 2  | 6.1%                      | 3   | 9.1%            | 0          | 0.0%                             | 0            | 0.0%                                    | 10  | 30.3%  | 3  | 9.1%                  | 5   | 15.2%                  | 33    |
| Female:              | 16  | 34.8% | 4  | 8.7%                      | 10  | 21.7%           | 0          | 0.0%                             | 0            | 0.0%                                    | 10  | 21.7%  | 2  | 4.3%                  | 4   | 8.7%                   | 46    |
| Non-Academic Hourly: | 54  | 23.2% | 11 | 4.8%                      | 29  | 12.7%           | 2          | 0.9%                             | 2            | 0.9%                                    | 104 | 45.6%  | 5  | 2.2%                  | 23  | 9.6%                   | 230   |
| Male:                | 21  | 18.3% | 6  | 5.2%                      | 14  | 12.2%           | 2          | 1.7%                             | 2            | 1.7%                                    | 53  | 46.1%  | 4  | 3.5%                  | 13  | 11.3%                  | 115   |
| Female:              | 32  | 28.3% | 5  | 4.4%                      | 15  | 13.3%           | 0          | 0.0%                             | 0            | 0.0%                                    | 51  | 45.1%  | 1  | 0.9%                  | 9   | 8.0%                   | 113   |
| Unknown:             | 1   | 50.0% | 0  | 0.0%                      | 0   | 0.0%            | 0          | 0.0%                             | 0            | 0.0%                                    | 0   | 0.0%   | 0  | 0.0%                  | 1   | 50.0%                  | 2     |
| Contract Faculty:    | 16  | 13.7% | 2  | 1.7%                      | 17  | 14.5%           | 0          | 0.0%                             | 0            | 0.0%                                    | 63  | 53.8%  | 2  | 1.7%                  | 17  | 14.5%                  | 117   |
| Male:                | 8   | 12.7% | 2  | 3.2%                      | 11  | 17.5%           | 0          | 0.0%                             | 0            | 0.0%                                    | 33  | 52.4%  | 0  | 0.0%                  | 9   | 14.3%                  | 63    |
| Female:              | 8   | 14.8% | 0  | 0.0%                      | 6   | 11.1%           | 0          | 0.0%                             | 0            | 0.0%                                    | 30  | 55.6%  | 2  | 3.7%                  | 8   | 14.8%                  | 54    |
| Adjunct Faculty:     | 101 | 10.0% | 36 | 3.6%                      | 136 | 13.5%           | 9          | 0.9%                             | 1            | 0.1%                                    | 586 | 57.9%  | 24 | 2.4%                  | 119 | 11.8%                  | 1,012 |
| Male:                | 43  | 7.4%  | 21 | 3.6%                      | 85  | 14.6%           | 6          | 1.0%                             | 1            | 0.2%                                    | 338 | 57.9%  | 11 | 1.9%                  | 79  | 13.5%                  | 584   |
| Female:              | 58  | 13.6% | 15 | 3.5%                      | 51  | 11.9%           | 3          | 0.7%                             | 0            | 0.0%                                    | 247 | 57.8%  | 13 | 3.0%                  | 40  | 9.4%                   | 427   |
| Unknown:             | 0   | 0.0%  | 0  | 0.0%                      | 0   | 0.0%            | 0          | 0.0%                             | 0            | 0.0%                                    | 1   | 100.0% | 0  | 0.0%                  | 0   | 0.0%                   | 1     |
| Management:          | 3   | 21.4% | 0  | 0.0%                      | 4   | 28.6%           | 0          | 0.0%                             | 0            | 0.0%                                    | 5   | 35.7%  | 0  | 0.0%                  | 2   | 14.3%                  | 14    |
| Male:                | 1   | 12.5% | 0  | 0.0%                      | 3   | 37.5%           | 0          | 0.0%                             | 0            | 0.0%                                    | 3   | 37.5%  | 0  | 0.0%                  | 1   | 12.5%                  | 8     |
| Female:              | 2   | 33.3% | 0  | 0.0%                      | 1   | 16.7%           | 0          | 0.0%                             | 0            | 0.0%                                    | 2   | 33.3%  | 0  | 0.0%                  | 1   | 16.7%                  | 6     |
| Supervisory Staff:   | 3   | 14.3% | 1  | 4.8%                      | 2   | 9.5%            | 0          | 0.0%                             | 0            | 0.0%                                    | 9   | 42.9%  | 1  | 4.8%                  | 5   | 23.8%                  | 21    |
| Male:                | 2   | 22.2% | 1  | 11.1%                     | 0   | 0.0%            | 0          | 0.0%                             | 0            | 0.0%                                    | 4   | 44.4%  | 0  | 0.0%                  | 2   | 22.2%                  | 9     |
| Female:              | 1   | 8.3%  | 0  | 0.0%                      | 2   | 16.7%           | 0          | 0.0%                             | 0            | 0.0%                                    | 5   | 41.7%  | 1  | 8.3%                  | 3   | 25.0%                  | 12    |

Note. The percentages in the table above are totaled by row.







# San Diego Continuing Education Overview Academic Year 2020-2021

#### Interim President: Kay Faulconer Boger, Ed.D.

San Diego College of Continuing Education (SDCCE) is the adult education college in the San Diego Community College District. Approximately 40,000 students are served each academic year at seven campuses and hundreds of community locations. SDCCE is one of the

| 2021-2022 Continuing Education Terms |                                    |  |  |  |  |  |  |
|--------------------------------------|------------------------------------|--|--|--|--|--|--|
| Fall                                 | September 1, 2021—January 29, 2022 |  |  |  |  |  |  |
| Spring                               | January 31, 2022—June 11, 2022     |  |  |  |  |  |  |
| Summer                               | June 13, 2022—August 27, 2022      |  |  |  |  |  |  |

oldest and largest noncredit institutions in the nation, serving San Diegans since 1914. Students are among the most diverse in California—culturally, ethnically and educationally. Noncredit classes are offered at no cost, and students who enroll in classes have a variety of educational and personal goals. Programs address essential areas of adult education including short-term career training in priority industry sectors (e.g. Information Technologies, Skilled and Technical Trades, Health Care and Advanced Manufacturing), career development, English as a Second Language, adult basic skills, an Emeritus program for age 55+, and Disability Support Programs and Services. Additionally, employers benefit from customized workforce training through our Employee Training Institute. SDCCE was one of the first noncredit institutions in the U.S. to be separately accredited by the Western Association of Schools and Colleges (WASC). The administrators, faculty, and staff are highly qualified with many holding master's degrees and several holding doctoral degrees.

#### Major Construction Projects/Improvements Underway or Planned for the Year

After completion of the Propositions S & N projects at The College of Continuing Education is now focused on a new Facilities Master Plan which will identify how the campus facilities and infrastructure will grow over the next 10-15 years to support the Educational Program. Meetings and workshops will continue throughout the year. The Master Plan is expected to be presented to the Board of Trustees in the first quarter of 2022.

The Educational Cultural Complex (ECC) is also in the process of reviewing the requirements to repair, remodel, renovate, and update the Theater and Community Room. Pending funding from the State of California ECC will be working on the program and design of the renovation during the next year.

### **Student Information**

| Annual FTES and Headcount     | t      | Headcount by Term (Unduplicated | within Terms) |
|-------------------------------|--------|---------------------------------|---------------|
| Total 2020-2021 FTES          | 9,209  | Summer 2020                     | 5,993         |
|                               |        | Fall 2020                       | 10,916        |
| Annual Unduplicated Headcount | 16,455 | Spring 2021                     | 11,061        |

### Student Enrollment Information San Diego Continuing Education

| Race/Ethnicity       |        |      |
|----------------------|--------|------|
| Fall 2020            |        |      |
| African American     | 745    | 7%   |
| Native American      | 16     | <1%  |
| Asian                | 1,684  | 15%  |
| Filipino             | 355    | 3%   |
| Latinx               | 3,588  | 33%  |
| Multiple Ethnicities | 250    | 2%   |
| Pacific Islander     | 33     | <1%  |
| White                | 3,449  | 32%  |
| Unreported           | 796    | 7%   |
| Total                | 10,916 | 100% |

**Top Five Subject Areas by Number of Enrollments** 

Fall 2020

**Headcount by DSPS** 

English as a Second Language

Students receiving DSPS services

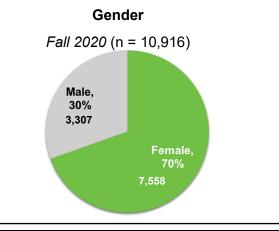
**Public Affairs and Services** 

Office Systems

Arts Experimental

Health Education

| Age Group |        |      |  |  |  |  |  |  |  |  |  |
|-----------|--------|------|--|--|--|--|--|--|--|--|--|
| Fall 2020 |        |      |  |  |  |  |  |  |  |  |  |
| Under 18  | 9      | <1%  |  |  |  |  |  |  |  |  |  |
| 18-24     | 893    | 8%   |  |  |  |  |  |  |  |  |  |
| 25-29     | 1,074  | 10%  |  |  |  |  |  |  |  |  |  |
| 30-39     | 2,593  | 24%  |  |  |  |  |  |  |  |  |  |
| 40-49     | 1,852  | 17%  |  |  |  |  |  |  |  |  |  |
| 50 & Over | 4,495  | 41%  |  |  |  |  |  |  |  |  |  |
| Total     | 10,916 | 100% |  |  |  |  |  |  |  |  |  |



Continuing Education Non-State Supported Fall 2020\*

\* SDCCE did not offer Fee Classes during the Fall 2020 semester. They are scheduled to be offered in upcoming terms.

# **Student Outcome Information**

894

5%

5,841

1,996

1,754

1,624

1,564

| Diplomas and Certificates Awarded by Continuing Education |        |  |  |  |  |  |  |
|---|--------|--|--|--|--|--|--|
| 2020-2021   |        |  |  |  |  |  |  |
| Joint High School Diploma                                 | 96     |  |  |  |  |  |  |
| Certificate of Completion                                 | 13,148 |  |  |  |  |  |  |
| Certificate of Performance                                | 1,576  |  |  |  |  |  |  |
| Total Diplomas and Certificates                           | 14,820 |  |  |  |  |  |  |

\* Diplomas and Certificates reported are for the Spring 2020, Summer 2020 and Fall 2020 terms.

# Noncredit to Credit Transition San Diego Continuing Education

Prior noncredit students are students who started in Continuing Education and later enrolled in City/ECC, Mesa, or Miramar College.

This information pertains to prior noncredit students who were enrolled in City/ECC, Mesa, or Miramar College between Summer 2020 and Spring 2021.

| Credit FTES generated by prior noncredit students during the 2020-2021 academic year ( <i>Resident Only</i> ) | 2,234 |  |
|---|-------|--|
|---|-------|--|

| Unduplicated number of prior noncredit students enrolled in City/ECC, Mesa, and | 4,468 | 20 |
|---|-------|----|
| Miramar College between Summer 2020 and Spring 2021                             | 4,400 |    |

#### Top Five Credit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges\*

- 1. Math
- 2. English
- 3. Child Development
- 4. English Language Acquisition
- 5. Exercise Science

\*Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2020 and Spring 2021.

#### Top Five Noncredit Disciplines Selected by Prior Noncredit Students Enrolled in the Colleges\*

- 1. English as a Second Language
- 2. Child Development
- 3. Business and Accounting
- 4. Digital Media
- 5. Information Technology

\*Based on Prior Noncredit students enrolled in City/ECC, Mesa, or Miramar between Summer 2020 and Spring 2021.

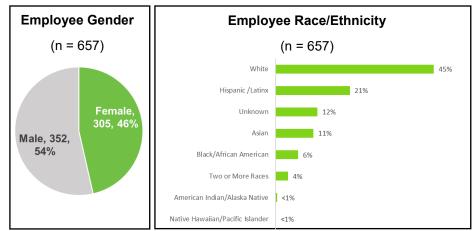
# **Human Resources**

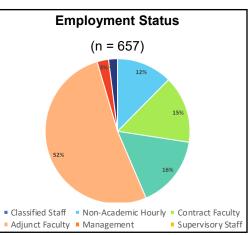
San Diego Continuing Education

#### June 2021

| N = 700              | ۵  | Asian | A  | ack or<br>frican<br>Ierican | Hispanic /<br>Latinx |       | American<br>Indian or<br>Alaska<br>Native |      | Native<br>Hawaiian or<br>Other Pacific<br>Islander |      | White |       | Two or<br>More Races |       | Unknown/<br>Non-<br>Respondent |       | Total |
|----------------------|----|-------|----|-----------------------------|----------------------|-------|---|------|--|------|-------|-------|----------------------|-------|--------------------------------|-------|-------|
| Total Employees:     | 76 | 10.9% | 45 | 6.4%                        | 149                  | 21.3% | 3   | 0.4% | 1  | 0.1% | 317   | 45.3% | 25                   | 3.6%  | 84                             | 12.0% | 700   |
| Male:                | 20 | 9.3%  | 16 | 7.4%                        | 51                   | 23.7% | 1   | 0.5% | 0  | 0.0% | 88    | 40.9% | 9                    | 4.2%  | 30                             | 14.0% | 215   |
| Female:              | 56 | 11.5% | 29 | 6.0%                        | 98                   | 20.2% | 2   | 0.4% | 1  | 0.2% | 229   | 47.2% | 16                   | 3.3%  | 54                             | 11.1% | 485   |
| Classified Staff:    | 15 | 17.2% | 5  | 5.7%                        | 28                   | 32.2% | 1   | 1.1% | 0  | 0.0% | 13    | 14.9% | 13                   | 14.9% | 12                             | 13.8% | 87    |
| Male:                | 2  | 7.1%  | 1  | 3.6%                        | 9                    | 32.1% | 1   | 3.6% | 0  | 0.0% | 4     | 14.3% | 5                    | 17.9% | 6                              | 21.4% | 28    |
| Female:              | 13 | 22.0% | 4  | 6.8%                        | 19                   | 32.2% | 0   | 0.0% | 0  | 0.0% | 9     | 15.3% | 8                    | 13.6% | 6                              | 10.2% | 59    |
| Non-Academic Hourly: | 18 | 17.1% | 4  | 3.8%                        | 35                   | 33.3% | 0   | 0.0% | 1  | 1.0% | 23    | 21.9% | 1                    | 1.0%  | 23                             | 21.9% | 105   |
| Male:                | 2  | 8.3%  | 0  | 0.0%                        | 7                    | 29.2% | 0   | 0.0% | 0  | 0.0% | 5     | 20.8% | 0                    | 0.0%  | 10                             | 41.7% | 24    |
| Female:              | 16 | 19.8% | 4  | 4.9%                        | 28                   | 34.6% | 0   | 0.0% | 1  | 1.2% | 18    | 22.2% | 1                    | 1.2%  | 13                             | 16.0% | 81    |
| Contract Faculty:    | 8  | 7.1%  | 6  | 5.3%                        | 24                   | 21.2% | 1   | 0.9% | 0  | 0.0% | 62    | 54.9% | 3                    | 2.7%  | 9                              | 8.0%  | 113   |
| Male:                | 4  | 11.1% | 2  | 5.6%                        | 8                    | 22.2% | 0   | 0.0% | 0  | 0.0% | 17    | 47.2% | 1                    | 2.8%  | 4                              | 11.1% | 36    |
| Female:              | 4  | 5.2%  | 4  | 5.2%                        | 16                   | 20.8% | 1   | 1.3% | 0  | 0.0% | 45    | 58.4% | 2                    | 2.6%  | 5                              | 6.5%  | 77    |
| Adjunct Faculty:     | 35 | 9.6%  | 28 | 7.7%                        | 50                   | 13.8% | 1   | 0.3% | 0  | 0.0% | 208   | 57.3% | 6                    | 1.7%  | 35                             | 9.6%  | 363   |
| Male:                | 12 | 10.0% | 12 | 10.0%                       | 23                   | 19.2% | 0   | 0.0% | 0  | 0.0% | 61    | 50.8% | 2                    | 1.7%  | 10                             | 8.3%  | 120   |
| Female:              | 23 | 9.5%  | 16 | 6.6%                        | 27                   | 11.1% | 1   | 0.4% | 0  | 0.0% | 147   | 60.5% | 4                    | 1.6%  | 25                             | 10.3% | 243   |
| Management:          | 0  | 0.0%  | 1  | 5.6%                        | 8                    | 44.4% | 0   | 0.0% | 0  | 0.0% | 5     | 27.8% | 1                    | 5.6%  | 3                              | 16.7% | 18    |
| Male:                | 0  | 0.0%  | 0  | 0.0%                        | 2                    | 66.7% | 0   | 0.0% | 0  | 0.0% | 0     | 0.0%  | 1                    | 33.3% | 0                              | 0.0%  | 3     |
| Female:              | 0  | 0.0%  | 1  | 6.7%                        | 6                    | 40.0% | 0   | 0.0% | 0  | 0.0% | 5     | 33.3% | 0                    | 0.0%  | 3                              | 20.0% | 15    |
| Supervisory Staff:   | 0  | 0.0%  | 1  | 7.1%                        | 4                    | 28.6% | 0   | 0.0% | 0  | 0.0% | 6     | 42.9% | 1                    | 7.1%  | 2                              | 14.3% | 14    |
| Male:                | 0  | 0.0%  | 1  | 25.0%                       | 2                    | 50.0% | 0   | 0.0% | 0  | 0.0% | 1     | 25.0% | 0                    | 0.0%  | 0                              | 0.0%  | 4     |
| Female:              | 0  | 0.0%  | 0  | 0.0%                        | 2                    | 20.0% | 0   | 0.0% | 0  | 0.0% | 5     | 50.0% | 1                    | 10.0% | 2                              | 20.0% | 10    |

Note. The percentages in the table above are totaled by row.





### **Definition of Terms** San Diego Community College District

#### ACP/CCAP

ACP or Accelerated College Program is a concurrent enrollment program developed to serve high-achieving high school students. ACP is a part of the CCAP program.

#### Annual Year (2020-2021)

For reporting purposes, the 2020-2021 Annual Year refers to Summer 2020, Fall 2020, Intersession 2021, and Spring 2021.

#### **Basic Skills Courses**

Courses in English and math that are one level or more below transfer level English and math. Also included are all ESOL courses.

#### <u>CCAP</u>

CCAP or College and Career Access Pathways is a concurrent enrollment program (high school and SDCCD) developed to create pathways to community college for Career Technical Education (CTE) or preparation for transfer.

#### Contact Hours

Number of student contact hours for all methods of accounting including: WSCH, DSCH, PA, PO, PQ, IS, and IX.

#### **Course Completion Rate** (Previously Retention Rate)

The percentage of students who complete a course with a grade of A, B, C, D, F, P, NP, I or RD out of total official census enrollments. Tutoring and cancelled classes are excluded.

#### Degrees, Certificates, and Diplomas

The number of degrees, certificates, and diplomas awarded in Summer 2020, Fall 2020, and Spring 2021.

#### Enrollment - College

The number of seats enrolled, or duplicated headcount. Drops, never attends, cancelled, and tutoring classes are excluded.

#### Enrollment - Continuing Education

The number of seats enrolled, or duplicated headcount. Less than one attendance hour, drops, never attends, and cancelled classes are excluded.

#### **First Generation Students**

Students who have identified themselves as the first generation in their family to attend college.

#### <u>FTES</u>

The total number of full-time equivalent students enrolled. Excludes non-state supported, cancelled, and tutoring classes. F-Factor is included.

#### **Headcount**

The individual count of students, or unduplicated headcount. Drops, never attends, and cancelled classes are excluded. Apprenticeship, contract, and fee-only students are also excluded.

#### San Diego Promise

These numbers reflect unduplicated headcount for Fall 2020 Promise Participants. The Campus listed is the "home" campus where students received Promise services. This count includes 2020-2021 Promise participants that signed a commitment contract and participants from the 2019-2020 cohort that returned for a second year and signed a re-commitment contract.

#### **Students Receiving Financial Aid**

The number of students who were enrolled as of official census and received financial aid.

#### Success Rate

The percentage of students who complete a course with a grade of A, B, C, or P out of total official census enrollments. Tutoring, noncredit, and cancelled classes are excluded.

#### <u>Transfers</u>

The total number of students who transferred to a 4-year institution and were enrolled at an SDCCD college at any time within six semesters prior to transferring (including stop outs). The student must also have completed 12 or more transferrable units from any one of the SDCCD credit colleges within six years prior to transferring to a 4-year institution.