



**SAN DIEGO
COMMUNITY COLLEGE
DISTRICT**

City College • Mesa College
Miramar College • Continuing Education

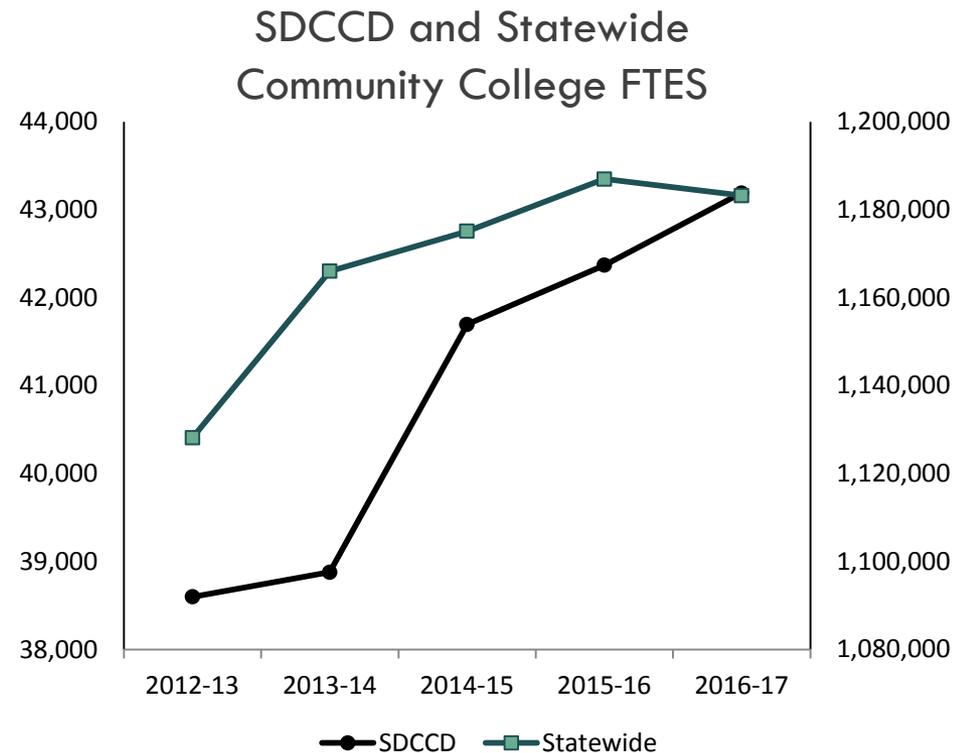


2017-2018 ENROLLMENT UPDATE

JUNE 7, 2018

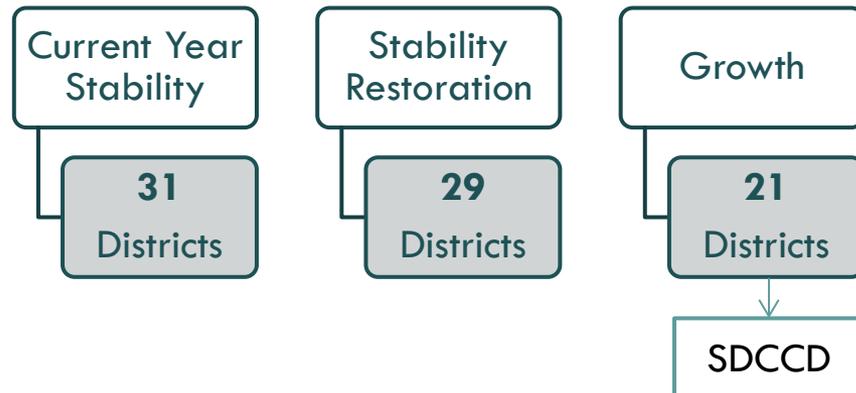
STATEWIDE TRENDS IN COMMUNITY COLLEGE FTES

- ▶ Community college FTES increased statewide between 2012-2013 and 2015-2016 with a decline in 2016-2017.
- ▶ SDCCD FTES increased at a proportionally higher rate than statewide FTES (11% compared to 5%); the District continued to experience growth in 2016-2017 as statewide FTES declined.



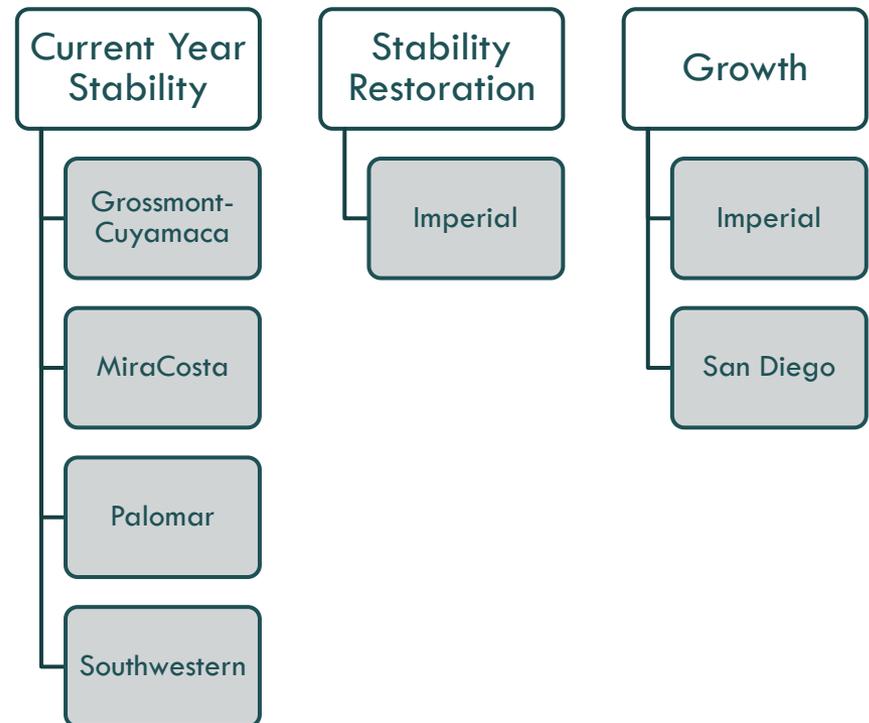
STATEWIDE TRENDS IN COMMUNITY COLLEGE ENROLLMENT

- ▶ Currently, there are 31 districts that did not meet their base FTES in the current year (*in stability*).
- ▶ There are 29 districts in stability restoration, meaning they are growing back their FTES level.
- ▶ Overall, 21 districts experienced growth as of P1, nine of which are in stability restoration.
 - ▶ SDCCD is currently one of 12 growth districts statewide.



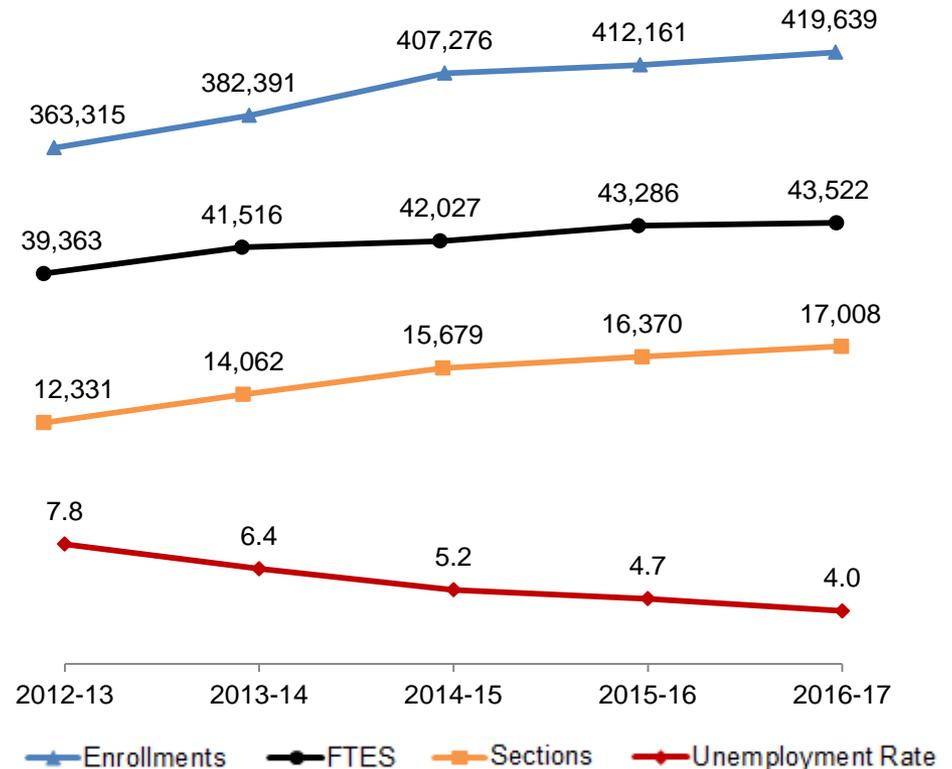
REGIONAL TRENDS IN COMMUNITY COLLEGE ENROLLMENT

- ▶ There are four districts in the region that are reported to be in stability this year.
- ▶ There is one district in stability restoration.
- ▶ SDCCD is the only district in the region projected to have enrollment growth this year.



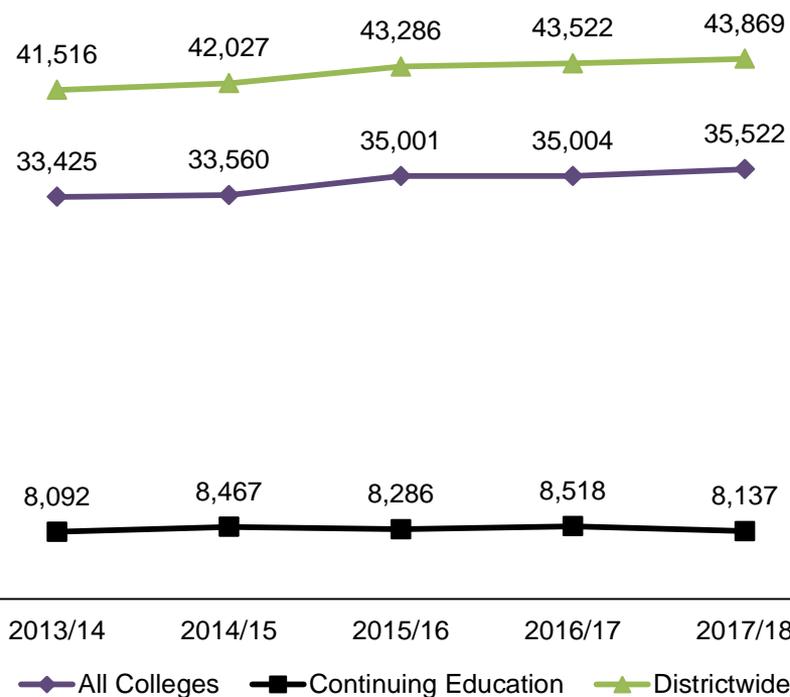
SDCCD ENROLLMENT DASHBOARD

- ▶ From 2012-2013 to 2016-2017, the number of sections increased 38% and FTES increased 11%.
- ▶ Enrollments have steadily increased (+15%) in the same time period despite the shifting economy and declining unemployment rate.



FIVE-YEAR FTES TREND DISTRICTWIDE

- ▶ FTES at the credit colleges is on track to increase 6% between 2013-2014 and 2017-2018.
- ▶ FTES at CE is on track to increase about 1% between 2013-2014 and 2017-2018.
- ▶ Overall, FTES is on track to increase 6% districtwide between 2013-2014 and 2017-2018.
- ▶ Largest FTES growth areas:
 - ▶ Online: +69%
 - ▶ Concurrent/Dual Enrollment: +66%
 - ▶ CTE: +11%



Source: SDCCD Information System

Note: 2017-2018 data are a combination of actuals and projections.

2017-2018 ENROLLMENT

- ▶ FTES is on target to grow almost 1% districtwide in 2017-2018 compared to 2016-2017.
- ▶ Miramar College is projected to reach 10,000 FTES as a result of an accelerated growth strategy that will move Miramar to a medium size college.

	Annual Projected			
	2016-2017	2017-2018	% Change 2016-2017 to 2017-2018	% Change 2013-2014 to 2017-2018
City College/ECC	10,486	10,333	-1.5%	-1.2%
Mesa College	15,258	15,104	-1.0%	-1.7%
Miramar College	9,260	10,084	8.9%	32.6%
Continuing Education	8,518	8,137	-4.5%	0.6%
Districtwide	43,522	43,869*	0.8%	5.7%

*Includes F-Factor