



# San Diego Promise: AB 19 Update

July 19, 2018

# San Diego Promise Program Expansion

## Background

- ▶ The San Diego Promise Program Pilot began in 2016–2017 with 186 participants
- ▶ In 2017–2018 the program expanded to include approximately 650 students
- ▶ Participants included students from SDUSD, Continuing Education, and the Monarch School
- ▶ 80% of participants qualified for financial aid
- ▶ Initial research shows promising outcomes for San Diego Promise students
- ▶ AB 19 California College Promise will enable the District to leverage state funds to continue to expand the program in 2018–2019

# AB 19 – California College Promise Overview

- ▶ Established by the State Legislature for the 2018–2019 academic year
- ▶ Provides funds to waive fees for all first–time, full–time students for one year
- ▶ Funding does not supplant the BOG Waiver
  - BOG Waiver was renamed to [California College Promise Grant \(CCPG\)](#)
- ▶ AB 19 will enable the District to expand the San Diego Promise to a two–year program
- ▶ Funds may also be used for other support such as instructional materials to advance the goals of the legislation

# AB 19 – California College Promise Overview

## 2018–2019 Allocation

College	Allocation
City	\$242,214
Mesa	\$533,205
Miramar	\$381,596
District	\$1,157,015

Allocation based upon three factors as a portion of the state total:

- ▶ **78%** – number of 2016–2017 California resident students who were first-time, full-time and **did not** receive California College Promise Grant (CCPG), formerly known as Board of Governor’s Waiver (BOGW)
- ▶ **16%** – number of Pell Grant recipients
- ▶ **5%** – total FTES for each college (includes non-credit FTES)

# AB 19 – California College Promise Overview

## Funds must be used to advance the goals of the legislation:

- ▶ Increase number and percent of high school students who are prepared for and attend college directly from high school; and increase percent of high school graduates who are placed directly into transfer level English and math courses
- ▶ Increase percent of students who earn degrees and certificates; and increase percentage of students who report being employed in their field of study
- ▶ Increase percent of students who transfer to CSU or UC; and increase percent of students who graduate from college with a bachelor's degree
- ▶ Reduce and eliminate regional achievement gaps and achievement gaps for underrepresented students, low-income, foster youth, students with disabilities, formerly incarcerated, undocumented and AB 540 students, and veterans

# San Diego Promise Program: 2018–2019

## Year One – Funded by AB 19

- ▶ Program participants must sign a Program Commitment Contract
- ▶ All participants must complete a Personal Growth (college transition) class in their incoming Fall semester
- ▶ All students will participate in an orientation program
- ▶ Participants will be provided the full range of support services, including tutoring, academic program planning, follow up and peer mentoring
- ▶ Students with financial need will receive a small grant for instructional materials depending upon available resources

# San Diego Promise Program

## Year Two – Funded through Private Donations

- ▶ Funding will be provided by the District through private donations
- ▶ All program participants who successfully complete 24 units in year one will be eligible for year two
- ▶ Participants with financial need will receive a small grant for instructional materials depending upon available resources
- ▶ Participants will continue to receive support services including tutoring, academic program planning, follow up, and peer mentoring

# San Diego Promise Program 2018–2019 Cohort Planning

Projected Cohort Size	Number of Students	Award	Projected Program Costs
1,750 Students	525 without CCPG	Enrollment Fees	\$599,550.00
	1,225 with CCPG	\$350 Book grant	\$428,750.00
		<b>Total</b>	<b>\$1,028,300.00</b>
2,000 Students	600 without CCPG	Enrollment Fees	\$685,200.00
	1,400 with CCPG	\$250 Book grant	\$350,000.00
		<b>Total</b>	<b>\$1,035,200.00</b>
3,000 Students	900 without CCPG	Enrollment Fees	\$1,027,800.00
		<b>Total</b>	<b>\$1,027,800.00</b>

Note: California College Promise Grant (CCPG) is formerly known as Board of Governor's Waiver (BOGW)

# San Diego Promise Program Status

- ▶ 2,000 students have currently signed up on the San Diego Promise Program Interest List
- ▶ Emails are being sent to all eligible new fall applicants
- ▶ Staff are working with students to clear requirements and complete orientation, assessment and educational planning
- ▶ The deadline to commit to participate in the San Diego Promise Program for 2018–2019 is August 3
- ▶ Comprehensive analysis of the 2017–2018 cohort is underway
- ▶ The District is continuing its fundraising efforts to support the program