

**2018-2019  
Student-Centered Funding Formula**

**Districtwide Overarching Success Metrics Goals**

<b>Metrics</b>	<b>2018-19 Goals (% change)</b>	<b>2018-19 Goals (counts)</b>	<b>2019-2020 Goals (% change)</b>	<b>2019-2020 Goals (counts)</b>
Associate Degree	1%	2,029	1%	2,049
Associate Degree for Transfer	10%	1,592	10%	1,751
Bachelor Degree	50%	18	5%	19
Certificates of Achievement	5%	1,240	5%	1,302
9+ CTE Units	3%	6,436	5%	6,758
Transfer	3%	4,098	5%	4,303
Completion of transfer-level English and math in student's first year	15%	925	15%	1,063
Regional Living Wage	1%	9,170	1%	9,261

**Districtwide Supplemental Goals**

<b>Financial Aid Students</b>				
	<b>2018-19 Goals (% change)</b>	<b>2018-19 Goals (counts)</b>	<b>2019-2020 Goals (% change)</b>	<b>2019-2020 Goals (counts)</b>
Pell	1%	13,895	1%	14,034
CCPG	1%	33,490	1%	33,824
AB 540 Headcount	5%	1,897	5%	1,992

<b>Concurrent/Dual Enrollment (FTES)</b>				
	<b>2018-19 Goals (% change)</b>	<b>2018-19 Goals (counts)</b>	<b>2019-2020 Goals (% change)</b>	<b>2019-2020 Goals (counts)</b>
Concurrent/Dual Enrollment FTES	21%	1,045	10%	1,150

<b>Noncredit</b>				
	<b>2018-19 Goals (% change)</b>	<b>2018-19 Goals (counts)</b>	<b>2019-2020 Goals (% change)</b>	<b>2019-2020 Goals (counts)</b>
CDCP	1%	6,016	1%	6,076
Regular	5%	1,391	5%	1,461