

CHANCELLOR'S CABINET UPDATE

MARCH 2016

ENROLLMENT UPDATE

With the spring semester underway, enrollment management continues to be a focus at each of the San Diego Community College District's (SDCCD) colleges and San Diego Continuing Education. Statewide, enrollment continues to soften as California's unemployment rate drops. In spite of these challenges, the District remains focused on meeting its state-authorized growth target for the year with a three percent increase in enrollment. The Chancellor's Cabinet will continue to closely monitor enrollment and implement necessary strategies to meet this goal.



STATE POLICY CHANGE ON FINANCIAL AID

For the past two years, the Chancellor's Cabinet has been closely following important changes in the state's financial aid policy implemented as part of the Student Success and Support Initiative. Beginning with registration for fall 2016, students who are receiving a Board of Governor's Fee Waiver (BOGW) will lose their eligibility if they become disqualified either academically (GPA below 2.0) or due to lack of progress (i.e., incurring multiple withdrawals or incompletes). The Student Services Department is currently hosting workshops and implementing an information campaign to ensure students who are on probation are aware of the changes and understand what their options are, including the appeal process.



ACCREDITATION PLANNING

The Chancellor's Cabinet reviewed a draft Accreditation Functional Map delineating responsibility between the colleges and District for each of the accreditation standards. The draft map was reviewed and unanimously approved by the District Governance Council on March 2. This map will guide the final preparation of the colleges' self-evaluation reports. The approved map is posted on the District accreditation website. The cabinet continues to receive progress reports

by the colleges and Continuing Education as they prepare for accreditation in spring 2017. The Accreditation Liaisons and faculty co-chairs, along with the Vice Chancellors of Instructional Services and Student Services are meeting monthly to coordinate the districtwide needs for the self-evaluation reports. In addition, the Vice Chancellors have been meeting monthly to plan and address districtwide requirements.



MEMBERS

- Constance M. Carroll, Ph.D.**
Chancellor
- Anthony Beebe, Ed.D.**
President, San Diego City College
- Pamela Luster, Ed.D.**
President, San Diego Mesa College
- Patricia Hsieh, Ed.D.**
President, San Diego Miramar College
- Carlos O. Turner Cortez, Ph.D.**
President, San Diego Continuing Education
- Stephanie Bulger, Ph.D.**
Vice Chancellor, Instructional Services and Planning
- Will Surbrook**
Vice Chancellor, Human Resources
- Lynn Ceresino Neault, Ed.D.**
Vice Chancellor, Student Services
- Christopher Manis**
Vice Chancellor, Facilities Management
- Bonnie Ann Dowd, Ed.D.**
Executive Vice Chancellor, Business and Technology Services
- Jack Beresford**
Director, Communications and Public Relations
- Margaret Lamb**
Executive Assistant to the Chancellor

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AMERICA'S COLLEGE PROMISE

On February 18, the SDCCD Board of Trustees approved the San Diego Promise, which implements a local version of the America's College Promise free community college initiative. The San Diego Promise will be implemented as a pilot program for the 2016-17 academic year. Consistent with state and federal efforts, the pilot program will provide 200 City, Mesa, and Miramar College students with financial assistance including payment of the enrollment fee, as well as a textbook/instructional materials grant of \$1,000. The San Diego Promise is expected to include 175 graduating seniors from San Diego Unified feeder schools and 25 students coming from Continuing Education. The estimated cost of the first year of the pilot program is \$215,000, which will be paid with non-state funds. Fundraising efforts are being ramped-up at each of the foundations that support the District's three colleges and Continuing Education in order to expand the program beginning with the 2017-18 academic year.

JOINT BOARD MEETING

On April 19 at 5:00 p.m., the SDCCD and San Diego Unified School District governing boards will hold a special joint meeting at Mira Mesa High School (10510 Reagan Road, San Diego, 92126). This joint meeting is an illustration of the District's long-standing commitment to collaboration and builds upon joint meetings that took place in 2011, 2013, 2014, and 2015, and represents an opportunity for the two organizations to evaluate progress and outcomes on various collaborative efforts, and make additional plans to ensure that students are well educated and well prepared for both higher education and the workforce. The public and community leaders are invited to attend.



**SAN DIEGO
COMMUNITY COLLEGE
DISTRICT**



**San Diego Unified
SCHOOL DISTRICT**

CHANCELLOR'S OPEN OFFICE HOURS SPRING SEMESTER 2016

As in the past, Chancellor Carroll wants to afford an opportunity for input throughout the District. In order to do this, Chancellor's Open Office Hours have been scheduled at various locations in the District. Please call in advance for a short appointment (this will prevent people from having to wait) by contacting the Chancellor's Office (ext 6957). The remaining open office hours for the spring have been scheduled as follows:

April 25 (Mon) 3:00-4:00 p.m.
Continuing Ed, ECC – Room 121

May 5 (Thu) 3:00-4:00 p.m.
City College – E. Bldg.
President's Conf. Rm.

June 2 (Thu) 3:00-4:00 p.m.
Chancellor's Office – Room 300



SAN DIEGO
COMMUNITY COLLEGE
DISTRICT

CHANCELLOR'S CABINET UPDATE

MAY 2016



COMMENCEMENT 2016

The San Diego Community College District (SDCCD) – which has seen a 45 percent increase in degrees conferred since 2013-2014 – kicked off its spring commencement ceremonies May 13 at San Diego Miramar College. A record 3,600 Associate Degrees are being awarded this spring by San Diego City College, San Diego Mesa College, and San Diego Miramar College.

The total represents a nearly 9 percent increase from the number of degrees awarded last year, and a 49 percent increase from the 2,414 degrees awarded in 2013-2014. Significantly, two of every three degrees conferred this year are being earned by students of color. In addition to the 3,500 degrees being conferred this year, the SDCCD is also awarding 6,477 certificates at its three colleges and San Diego Continuing Education, an increase of 17 percent over last year.

ENROLLMENT UPDATE

The Chancellor's Cabinet continues to monitor 2015-2016 enrollment as the spring semester comes to a close and registration for summer is underway. The District is projected to meet the three percent enrollment growth target established for the year, largely due to a significant augmentation to the credit summer session and a plan to accelerate growth at Miramar College. Summer 2016 is scheduled to be the largest in history. The colleges have added over 300 new classes, a 24 percent increase compared to last summer, and Continuing Education, with a later start date for summer, will also be adding additional summer classes. The largest increase in classes this summer will be online, which accounts for about 40 percent of the added classes. The overall increase in online sections summer 2016, compared to last summer is more than 44 percent. The Chancellor's Cabinet is beginning to plan for the 2016-2017 year, including a projected two percent growth from the state. A significant component of enrollment management planning for next year will be the addition of a four-week intersession in January 2017. It is anticipated that with the return of intersession after several years, that the District will continue to meet or exceed its growth targets for the year.



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ACCREDITATION PLANNING

Discussion and weekly updates on accreditation continue to be a priority for the Chancellor's Cabinet as the colleges and Continuing Education enter the final stages of their institutional self-evaluation and prepare their Self-Evaluation reports which will be presented to the Board of Trustees at the December 2016 meeting. A report on Institution-set standards, a requirement of accreditation, was recently presented to the Board of Trustees to ensure that the Board is aware of the measures of institutional effectiveness for each institution, as well as the corresponding student outcomes. The District Accreditation website contains districtwide information pertaining to accreditation, including planning documents, timelines, reports, and evidence, as well as links to the college and Continuing Education websites: www.sdccd.edu/accreditation/

CHANCELLOR'S OPEN OFFICE HOURS SPRING SEMESTER 2016

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June 2 (Thu) 3:00-4:00 p.m.
Chancellor's Office – Room 300



SAN DIEGO PROMISE

The San Diego Unified School District has selected 175 June 2016 graduates that will be part of the 2016-2017 San Diego Promise Pilot Program. Participants are currently being notified. In addition, Continuing Education has selected 26 deserving students who will continue their educational pathway at City, Mesa, and Miramar colleges in the fall, as part of the pilot. Continuing Education participants will be notified of this exciting

opportunity this week. The student services leadership in the District is currently planning to reach out to the participants to conduct financial aid workshops, as well as orientation, assessment, and educational planning workshops. The District announced the San Diego Promise as a pilot program in February. The intent is to ensure that no deserving student is denied the opportunity to go to college due to lack of resources. The program pays enrollment fees and book grants for participating students.

HONORS RECEPTION

Members of the Chancellor's Cabinet participated in the District's 29th annual District Honors Reception held May 4 at The Prado in Balboa Park. The SDCCD's Honors Program provides intense learning experiences for highly motivated students looking to challenge and build upon their academic promise. The Honors curriculum comprises courses approved for transfer to University of California and California State University campuses. In addition, San Diego City, Mesa, and Miramar colleges have agreements with several colleges and universities in which Honors Program students who meet certain requirements receive priority consideration and admission. Students honored May 4 have been accepted into the likes of UC Berkeley, UCLA, Mills College, and Pepperdine University. Past honorees have gone on to earn bachelor's degrees at Stanford, doctorates at Princeton, and law degrees at Yale.





**SAN DIEGO
COMMUNITY COLLEGE
DISTRICT**

CHANCELLOR'S CABINET UPDATE

SEPTEMBER 2016

The Chancellor's Cabinet anticipates another outstanding academic year and welcomes the many new colleagues who have been hired in the past year across the San Diego Community College District (SDCCD). The District encourages all members of the faculty, staff, administration, and student leadership to be active and to participate in governance. Your critical analysis and suggestions are always welcome.

ENROLLMENT UPDATE

Following the largest summer session in SDCCD history, enrollment remains strong at each of the District's colleges. The new academic year began August 22 at the District's colleges and San Diego Continuing Education began its fall semester September 6. The District is on track to meet its state-authorized growth target for the year with a 2.8 percent increase in enrollment. The District anticipates a headcount enrollment of approximately 45,000 at the colleges this fall and about 12,000 at Continuing Education. Online enrollment is up an impressive 14 percent across the District. As indicators of softening student demand continue elsewhere in the state, the Chancellor's Cabinet will continue to closely monitor enrollment and implement what has been a highly effective enrollment management strategy.



MEMBERS

Constance M. Carroll, Ph.D.
Chancellor

Denise Whisenhunt
Interim President, San Diego City College

Pamela Luster, Ed.D.
President, San Diego Mesa College

Patricia Hsieh, Ed.D.
President, San Diego Miramar College

Carlos O. Turner Cortez, Ph.D.
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and Technology Services

Jack Beresford
Director, Communications
and Public Relations

Margaret Lamb
Executive Assistant to the Chancellor



ACCREDITATION PLANNING

With campus visits coming March 13-16, 2017, accreditation continues to be a priority for the Chancellor's Cabinet. The colleges and Continuing Education are now in the final stages of their institutional self-evaluation and will present their Self-Evaluation reports to the Board of Trustees on December 8. Everyone in the District is encouraged to engage in this process. For more information, visit the District Accreditation website which contains districtwide information pertaining to accreditation, including planning documents, timelines, reports, and evidence, as well as links to the college and Continuing Education websites: www.sdccd.edu/accreditation/

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SAN DIEGO PROMISE

Members of the Chancellor's Cabinet, along with campus representatives, joined hundreds of community college representatives from around the state in Oakland, CA on August 30 to share effective models for strengthening and expanding the California College Promise, a bold effort to offer two years of tuition-free community college to hard-working students.

The day-long event featured

remarks from Lieutenant Governor Gavin Newsom, incoming California Community Colleges Chancellor Eloy Ortiz Oakley, SDCCD Chancellor Constance M. Carroll, and national College Promise Campaign Executive Director Martha Kanter. College Promise programs already in place were highlighted as well as ideas for college leaders looking to start and sustain their own programs. The SDCCD launched a pilot program, called the San Diego Promise, earlier this year. This fall, the first 201 San Diego Promise students were enrolled at City, Mesa, and Miramar colleges. Students participating in the pilot program pay no enrollment fees and receive up to a \$1,000 book grant for the year.

ADOPTED BUDGET

More workforce preparation programs, more online courses, and more programs promoting student success are among the highlights afforded in a balanced, 2016-17 budget of \$791 million adopted by the SDCCD Board of Trustees on September 8. While overall spending will drop as construction projects wind down under Propositions S and N, General Fund expenditures will rise more than 9 percent from \$408 million to just under \$447 million. Some \$73.5 million will consist of federal and state financial aid, including more than \$60 million in Pell Grants. The SDCCD is the region's largest single provider of workforce training, and the new budget allows the District to add up to 2,000 students at City, Mesa, and Miramar colleges, and Continuing Education this year.

BACCALUAREATE PILOT PROGRAM

On August 22, Mesa College welcomed its first class of upper-division students. Eighteen juniors in the college's Health Information Management program began their two-year journey toward becoming the first to earn a four-year degree at a California community college. Meanwhile, the college added another cohort of freshman following a class of 32 freshmen who enrolled last fall. Chancellor Constance Carroll and members of the Chancellor's Cabinet continue to engage in conversations with state leaders on the benefits of the pilot program.



CHANCELLOR'S OPEN OFFICE HOURS FALL SEMESTER 2016

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October 24 (Mon) 3:00-4:00 p.m.
City College – R-116, President's Office

November 7 (Mon) 3:00-4:00 p.m.
Mesa College – Room A104, President's Conf. Rm.

November 29 (Tues) 3:00-4:00 p.m.
Continuing Ed, ECC – Room 121

December 14 (Wed) 3:00-4:00 p.m.
Miramar College – Room N-206

January 10 (Tues) 3:00-4:00 p.m.
District Office – Room 300, Chancellor's Office